TESDA MIMAROPA REGION Annual Procurement Plan for FY 2018 (CONSOLIDATED)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule	Schedule for Each Procurement Activity	curement Ac		Source of Funds	Est	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
5020301000	Office Supplies	TESDA Region IV- B/Provincial Offices	AGENCY-TO- AGENCY	N/A	N/A	January, April, July and October	January, April, July and October	Gop	1,700,000.00	1,700,000.00		
5021306001	Repairs and Maintenance - Transportation Vehicle - VEHICLE PARTS AND ACCESSORIES	TESDA Region IV- B/Provincial Offices	Smail Value Procurement	as needed	N/A	as needed	as needed	Gop	22,000.00	22,000.00		
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDAand other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV- SuProvincial Offices	Small Value Procurement	as needed	N/A	as needed	as needed	GOP	134,000.00	134,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV- B/Provincial Offices	DIRECT	N/A	N/A	Jan - Dec	Jan - Dec	GoP	767,000.00	767,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV- B/Provincial Offices	Small Value Procurement	as needed	NA A	as needed	as needed	o မှ	193,000.00	193,000.00		
50203080	Medical, Dental and Laboratory Suuplies	TESDA Region IV- BiProvincial Offices	Small Value Procurement	Janury and June	N/A	Janury and June	Janury and June	GoP	361,000.00	361,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV- B/Provincial Offices	Small Value Procurement	January	WA	January	January	GoP	561,000.00	561,000.00		

			5021299000	•				5029902000	5029904000		5020402000	5021304000				5021305000			
			Maintenance & Operating Expenses	Other General Services -			Advertisement for whole year	Printing and Publications - News Paper Subscrition, Radio and TV Program for TESDA Programs	Transportation and Delivery		Electricity	Repairs and Maintenance Building and Others				Machineries, Equipment and Others	Repairs and Maintenance		
			B/Provincial Offices			,		TESDA Region IV- B/Provincial Offices	TESDA Region IV. B/Provincial Offices		TESDA Region IV. B/Provincial Offices	TESDA Region IV. BiProvincial Offices				TESDA Region IV- B/Provincial Offices	•		
		•	Small Value Procurement					Small Value Procurement	Direct Contracting		DIRECT CONTRACTING	Small Value Procurement				Small Value Procurement			
3-Sep	2-Aug	اسل-9	6-Jun	7-May	5-Mar	4-Feb	June	January	N/A		N/A	March, June, September and December	3-Sep	2-Aug	9-Jul	6-Jun	7-May	5-Mar	4-Feb
NVA	N/A	N/A	N/A	N/A	NIA	N/A		NIA	N/A		W _A	NA	25-Oct	23-Sep	30-Aug	28-Jul	28-Jun	21-Apr	28-Mar
17-Dec	15-Nov	22-Oct	19-Sep	14-Aug	18-Jun	20-May	June	January	as needed		January	March, June, September and December	17-Dec	15-Nov	22-Oct	19-Sep	14-Aug	18-Jun	20-May
28-Dec	30-Nov	6-Nov	4-Oct	4-Sep	3-ปน)	4-Jun	yiuly	February	as needed		January	March, June, September and December	28-Dec	3-Jul 4-Sep 4-Od 6-Nov 30-Nov 28-Dec					
_			ရှော —					G _O P	ООР		GoP	G _O P		G 9					
	27,000.00 1,513,000.00 23,000.00 52,000.00										676,000.00								
			425,000.00					52,000.00	23,000.00		1,513,000.00	27,000.00	676,000.00						

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	5021199000		,		5020201000		,		5020302000	5020302000	5029905000	5029907000
	Other Professional and Legal Services			Ç II	I raining Expenses, Meetings and	1			Other Supplies and Materials	Accountable Forms	Rental/Lease of Office Buildings	Subscriptions to TV, Internet and Others
	TESDA Region IV- B/Provincial Offices				TESDA Region IV- B/Provincial Offices				TESDA Region IV- B/Provincial Offices	TESDA Region IV- B/Provincial Offices	TESDA Region IV- B/Provincial Offices	TESDA Region IV- B/Provincial Offices
	Small Value Procurement	Small Value Procurement							Small Value Procurement	AGENCY-TO- AGENCY	DIRECT CONTRACTING	DIRECT CONTRACTING
	February , May, August, and November	3-Sep	2-Aug	ابيار-9	6-Jun	7-May	5-Mar	4-Feb	February, May, August and November	N/A	N/A	N/A
	N/A	NA NA NA NA NA NA							NA	N/A	N/A	N/A
	March, June, Septamber and December	17-Dec	15-Nov	22-Oct	19-Sep	14-Aug	18-Jun	20-May	February, May, August and November	January, Fach, April, March, April, May, June, July, August, September, October, November and December	January	January
	April, July. October and December	28-Dec	30-Nov	6-Nov	4-Oct	4-Sep	3-Jul	4-Jun	February, May, August and November	January, February, March, April, May, June, July, August, September, October, November and December	January	January
	Gop				ဝမှာ				Gop	Go	_{တို}	ဝွမှ
23,452,000.00	770,000.00				13,763,000.00				20,000.00	38,000.00	2,400,000.00	7,000.00
23,452,000.00	770,000.00				13,763,000.00				20,000.00	38,000.00	2,400,000.00	7,000.00

EXPONE BOY L

Administrative/Officer V

Prepared by:

Recommending Approval:

10699030 10606010 10605020 Building Construction/Civil
Works or Infrastructure
Project -TESDA Service Vehicle Brand Office and Or. Mindoro
Provincial Office Building Regional Office and Or. New MiMaRoPa Regional TESDA MiMaRoPa Equipment and Mindoro Provincial Office Machineries TESDA MiMaRoPa Regional Office TESDA Region IV-B/Provincial Office TESDA MiMaRoPa Regional Office Sub-total, CAPITAL OUTLAY **GRAND TOTAL** COMPETITIVE COMPETITIVE COMPETITIVE CAPITAL OUTLAY 8-Feb 8-Feb 8-Feb 20-Apr 20-Apr 20-Apr 5-Jul 5 Jui 5 E 9-14 9-Jul 9-14 g P မှ ရ ဂူ မ 63,000,000.00 75,000,000.00 98,452,000.00 10,900,000.00 1,100,000.00 23,452,000.00 75,000,000.00 0.00 63,000,000.00 MIMARCPA and Oriental Mindoro Office Building. 75,000,000.00 1,100,000.00 10,900,000.00 TESDA MIMAROPA
Regional Office Service
Vehicle Oriental Mindoro of Equipment and Machineries for the new TESDA MIMAROPA Regional Office and Provincial Office of

BIDS & AWARDS COMMITTEE AC-Chairperson

CARLOS C. FLORES, CESO IV

Approved by:

Regional Director