

**TESDA MIMAROPA REGION**  
**Annual Procurement Plan for FY 2018**  
**(CONSOLIDATED)**

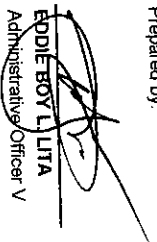
Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Project)
				Adstpost of IBREI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies	TESDA Region IV- B/Provincial Offices	AGENCY-TO-AGENCY	N/A	N/A	January, April, July and October	January, April, July and October	GoP	1,700,000.00	1,700,000.00		
5021306001	Repairs and Maintenance - Transportation Vehicle - VEHICLE PARTS AND ACCESSORIES	TESDA Region IV- B/Provincial Offices	Small Value Procurement	as needed	N/A	as needed	as needed	GoP	22,000.00	22,000.00		
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	TESDA Region IV- B/Provincial Offices	Small Value Procurement	as needed	N/A	as needed	as needed	GoP	134,000.00	134,000.00		
5020502001	Telephone - Post-paid Cellular Phone Line and Landline-Telephone Line Subscription	TESDA Region IV- B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	Jan - Dec	Jan - Dec	GoP	767,000.00	767,000.00		
5020303000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	TESDA Region IV- B/Provincial Offices	Small Value Procurement	as needed	N/A	as needed	as needed	GoP	193,000.00	193,000.00		
50203080	Medical, Dental and Laboratory Supplies	TESDA Region IV- B/Provincial Offices	Small Value Procurement	January and June	N/A	January and June	January and June	GoP	361,000.00	361,000.00		
5020401000	Water and Purified Drinking Water	TESDA Region IV- B/Provincial Offices	Small Value Procurement	January	N/A	January	January	GoP	561,000.00	561,000.00		




5029907000	Subscriptions to TV, Internet and Others	TESDA Region IV- B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January	January	GoP	7,000.00	7,000.00		
5029905000	Rental/Lease of Office Buildings	TESDA Region IV- B/Provincial Offices	DIRECT CONTRACTING	N/A	N/A	January	January	GoP	2,400,000.00	2,400,000.00		
5020302000	Accountable Forms	TESDA Region IV- B/Provincial Offices	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	GoP	38,000.00	38,000.00		
5020302000	Other Supplies and Materials	TESDA Region IV- B/Provincial Offices	Small Value Procurement	February, May, August and November	N/A	February, May, August and November	February, May, August and November	GoP	20,000.00	20,000.00		
5020201000	Training Expenses, Meetings and Conferences	TESDA Region IV- B/Provincial Offices	Small Value Procurement	4-Feb	N/A	20-May	4-Jun	GoP	13,763,000.00	13,763,000.00		
				5-Mar	N/A	18-Jun	3-Jul					
				7-May	N/A	14-Aug	4-Sep					
				6-Jun	N/A	19-Sep	4-Oct					
				9-Jul	N/A	22-Oct	6-Nov					
				2-Aug	N/A	15-Nov	30-Nov					
3-Sep	N/A	17-Dec	28-Dec									
5021199000	Other Professional and Legal Services	TESDA Region IV- B/Provincial Offices	Small Value Procurement	February, May, August, and November	N/A	March, June, September and December	April, July, October and December	GoP	770,000.00	770,000.00		
									<b>23,452,000.00</b>	<b>23,452,000.00</b>		

CAPITAL OUTLAY											
10899030	Building Construction/Civil Works or Infrastructure Project - TESDA MIMAROPA Regional Office and Or. Mindoro Provincial Office Building	TESDA Region IV, Bifunctional Office	COMPETITIVE BIDDING	8-Feb	20-Apr	5-Jul	9-Jul	GoP	63,000,000.00	63,000,000.00	Construction of TESDA MIMAROPA and Oriental Mindoro Office Building
10896010	Service Vehicle Brand New	TESDA MIMAROPA Regional Office	COMPETITIVE BIDDING	8-Feb	20-Apr	5-Jul	9-Jul	GoP	1,100,000.00	1,100,000.00	TESDA MIMAROPA Regional Office Service Vehicle
10895020	TESDA MIMAROPA Regional Office and Or. Mindoro Provincial Office Equipment and Machineries	TESDA MIMAROPA Regional Office	COMPETITIVE BIDDING	8-Feb	20-Apr	5-Jul	9-Jul	GoP	10,900,000.00	10,900,000.00	TESDA MIMAROPA Regional Office and Provincial Office of Oriental Mindoro of Equipment and Machineries for the new Building
<b>Sub-total, CAPITAL OUTLAY</b>									<b>75,000,000.00</b>	<b>0.00</b>	<b>75,000,000.00</b>
<b>GRAND TOTAL</b>									<b>98,452,000.00</b>	<b>23,452,000.00</b>	<b>75,000,000.00</b>

Prepared by:

  
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 Administrative Officer V

Recommending Approval:

**BIDS & AWARDS COMMITTEE**  
  
**ANWAR E. GERON**  
 PAC-Chairperson

Approved by:

  
**CARLOS C. FLORES, CESO IV**  
 Regional Director