

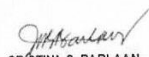
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Region IV-A (CALABARZON)
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
1040401000	Common Electrical Supplies	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	115,685.63	115,685.63	-	Regional I Operations (Program Registration, Assessment and Certification, Scholarship, Customer Satisfaction, Financial and Administrative Services)
1040401000	Common Office Supplies	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	3,511,125.92	3,511,125.92	-	
1040401000	Common Office Devices	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	76,594.11	76,594.11	-	
1040401000	Common Janitorial Supplies	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	512,140.03	512,140.03	-	
1040401000	Common Office Equipment	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	999,685.12	999,685.12	-	
1040401000	Common Computer Supplies	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	191,677.12	191,677.12	-	
1040401000	Handbook on Procurement	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	556.47	556.47	-	
1040401000	Consumables	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	3,069,167.92	3,069,167.92	-	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1040401000	Common Electrical Supplies	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	69,805.00	69,805.00	-	
1060502000	Common Office Equipment	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	2,016,000.00	2,016,000.00	-	
1040401000	Common Office Supplies	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	675,590.00	675,590.00	-	
1040401000	Common Janitorial Supplies	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	60,550.00	60,550.00	-	
1040401000	Consumables	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	576,720.00	576,720.00	-	
1040401000	Cleaning Equipment and Supplies	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	24,530.80	24,530.80	-	
1040401000	Office Equipment and Accessories	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	147,500.00	147,500.00	-	
1040401000	Paper Materials and Products	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	12,845.00	12,845.00	-	
1040401000	Electrical equipment and components and supplies	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	5,500.00	5,500.00	-	
1040401000	Computer Supplies	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	219,070.00	219,070.00	-	
1040503000	Computer Equipment and Accessories	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	350,630.00	350,630.00	-	


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OTHER CATEGORIES :												
5021306001	Vehicle Maintenance	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	180,000.00	180,000.00		Regional I Operations (Program Registration, Assessment and Certification, Scholarship, Customer Satisfaction, Financial and Administrative Services)
5021321003	IT Maintenance	RO/PO/TTI's	Shopping	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	400,000.00	400,000.00		
5021309003	Office Improvements	RO/PO/TTI's	Small Value Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	480,600.00	480,600.00		
1040402000	Accountable Forms (OR and NCs)	RO/PO/TTI's	Negotiated Procurement	January-18	N/A	1st -4th Qtr 2018	1st -4th Qtr 2018	GoP	5,100,000.00	5,100,000.00	-	
TOTAL									18,795,973.12	18,795,973.12	-	


Prepared by:


 MA. CRISTINA S. BARLAAN
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 EMELY T. CASTILLO / JANETTE T. SIMON
 Accountant/ Local Budget Officer

Approved by:


 NENUCA E. TANGONAN, CESO III
 Head of Office/Agency