

**(TESDA National Capital Region) Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
30210100002	COMMON ELECTRICAL SUPPLIES	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	47,571.80	47,571.80	n/a	
30210100002	COMMON OFFICE SUPPLIES	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	2,748,034.54	2,748,034.54	n/a	
30210100002	COMMON OFFICE DEVICES	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	42,654.86	42,654.86	n/a	
30210100002	COMMON JANITORIAL SUPPLIES	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	255,723.88	255,723.88	n/a	
30210100002	COMMON OFFICE EQUIPMENT	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	1,469,760.31	1,469,760.31	n/a	
30210100002	COMMON COMPUTER SUPPLIES	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	115,536.77	115,536.77	n/a	
30210100002	HANDBOOK ON PROCUREMENT	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	96.26	96.26	n/a	
30210100002	CONSUMABLES	TESDA NCR	Negotiated Procurement (Agency to Agency)	N/A	N/A	March, June, September, December.	March, June, September, December.	GAA	1,365,994.45	1,365,994.45	n/a	

**B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)**

COMMON ELECTRICAL SUPPLIES	TESDA NCR	Small Value Shopping	as needed	N/A	as needed	N/A	GAA	38,550.00	38,550.00	n/a
COMMON OFFICE EQUIPMENT	TESDA NCR	Small Value Procurement	as needed	N/A	as needed	N/A	GAA	120,429.00	120,429.00	n/a
COMMON OFFICE SUPPLIES	TESDA NCR	Small Value Procurement	as needed	N/A	as needed	N/A	GAA	357,154.50	357,154.50	n/a
COMMON JANITORIAL SUPPLIES	TESDA NCR	Shopping	as needed	N/A	as needed	N/A	GAA	15,046.00	15,046.00	n/a
CONSUMABLES	TESDA NCR	Negotiated Procurement	as needed	N/A	as needed	N/A	GAA	2,294,026.72	2,294,026.72	n/a
Office Equipment and Accessories	TESDA NCR	Shopping	as needed	N/A	as needed	N/A	GAA	11,498.00	11,498.00	n/a
Office Supplies	TESDA NCR	Small Value Procurement	as needed	N/A	as needed	N/A	GAA	190,788.32	190,788.32	n/a
Audio and visual presentation and composing equipment	TESDA NCR	Negotiated Procurement	as needed	N/A	as needed	N/A	GAA	150,000.00	150,000.00	n/a
Photographic or filming or video equipment	TESDA NCR	Negotiated Procurement	as needed	N/A	as needed	N/A	GAA	35,750.00	35,750.00	n/a
Cleaning Equipment and Supplies	TESDA NCR	Shopping	as needed	N/A	as needed	N/A	GAA	260,000.00	260,000.00	n/a
Paper Materials and Products	TESDA NCR	Shopping	as needed	N/A	as needed	N/A	GAA	369,575.00	369,575.00	n/a
Lighting and fixtures and accessories	TESDA NCR	Shopping	as needed	N/A	as needed	N/A	GAA	275,100.00	275,100.00	n/a
Computer Supplies	TESDA NCR	Negotiated Procurement	as needed	N/A	as needed	N/A	GAA	171,045.00	171,045.00	n/a
Computer Equipment and Accessories	TESDA NCR	Shopping	as needed	N/A	as needed	N/A	GAA	72,720.00	72,720.00	n/a
*Other Categories	TESDA NCR	Negotiated Procurement (Agency to Agency)	as needed	N/A	as needed	N/A	GAA	8,994,792.46	8,994,792.46	n/a

Prepared by:

  
ROBERTO P. MAGADAN  
Property/Supply Officer

Certified Funds Available /  
Certified Appropriate Funds Available:

  
MILEE G. MANLAPAZ  
Accountant

Approved by:

  
CENON M. QUERUBIN, CESO III  
Head of Office/Agency