

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA			Total	MOOE	CO	
	A. REFRIGERATION & AIR CONDITIONING	Extension Services	SVP	Second Quarter - Third Quarter			Fiduciary Fund	33,700.00			For extension class use	
	B. ELECTRONICS	Extension Services	SVP	Second Quarter - Third Quarter			Fiduciary Fund	21,597.80			For extension class use	
	C. ELECTRICAL HOUSE WIRING	Extension Services	SVP	Second Quarter - Third Quarter			Fiduciary Fund	62,812.25			For extension class use	
	D. AUTOMOTIVE SERVICING	Extension Services	SVP	Second Quarter - Third Quarter			Fiduciary Fund	90,829.00			For extension class use	
	E. COSMETOLOGY	Extension Services	SVP	Second Quarter - Third Quarter			Fiduciary Fund	8,820.00			For extension class use	
11	COMMON MEDICAL AND DENTAL SUPPLIES	Medical-Dental	CPB	Third Quarter			Fiduciary Fund	1,307,757.00			For medical & dental use	
	READING MATERIALS:	Medical-Dental	Shopping	First Quarter			Fiduciary Fund	9,120.00			For office use	
12	COMMON AGS SUPPLIES											
	A. AUTOMOTIVE ELECTRICAL SUPPLIES	AGS	SVP	First Quarter - Fourth Quarter			School Income	96,000.00			For AGS use	
	B. AUTOMOTIVE SPARE PARTS	AGS	Shopping	First Quarter - Fourth Quarter			School Income	52,000.00			For AGS use	
	C. VEHICLE TIRES & ACCESSORIES	AGS	SVP	First Quarter - Fourth Quarter			School Income	275,431.00			For AGS use	
	D. OTHER AUTOMOTIVE SUPPLIES	AGS	Shopping	First Quarter - Fourth Quarter			School Income	24,500.00			For AGS use	
	E. COMMON ELECTRICAL SUPPLIES	AGS	CPB	First Quarter - Fourth Quarter			School Income	3,704,050.00			For AGS use	
	F. REFRIGERATION SUPPLIES	AGS	SVP	First Quarter - Fourth Quarter			School Income	306,500.00			For AGS use	
	G. TELEPHONE SUPPLIES	AGS	Shopping	First Quarter - Fourth Quarter			School Income	37,500.00			For AGS use	
	H. HANDTOOLS AND EQUIPMENT	AGS	SVP	First Quarter - Fourth Quarter			School Income	100,600.00			For AGS use	
	I. AUTOMOTIVE EQUIPMENT	AGS	SVP	First Quarter - Fourth Quarter			School Income	185,000.00			For AGS use	
	J. ELECTRICAL EQUIPMENT	AGS	Shopping	First Quarter - Fourth Quarter			School Income	15,000.00			For AGS use	
	K. CONSTRUCTION SUPPLIES AND MATERIALS	AGS	CPB	First Quarter - Fourth Quarter			School Income	3,263,557.00			For AGS use	
	L. UNDERGROUND ELECTRICAL WIRING (from NSTC to CAED Building & Library):	AGS	CPB	First Quarter - Fourth Quarter			School Income	1,156,150.00			For AGS use	
	M. FABRICATION OF STEEL ELECTRICAL POST (Three-Phase Distribution Line):	AGS	Shopping	First Quarter - Fourth Quarter			School Income	15,820.00			For AGS use	
	N. FABRICATION OF ADDITIONAL TEN (10) UNITS OF CANOPIES:	AGS	SVP	First Quarter - Fourth Quarter			School Income	188,780.00			For AGS use	

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	O. CONSTRUCTION OF STOCKROOM (under the transformer bank of the Power Plant);	AGS	Shopping	First Quarter - Fourth Quarter			School Income	17,660.00			For AGS use	
	P. SUPPLIES & MATERIALS FOR CITIZEN'S CHARTER FRAME FABRICATION	AGS	Shopping	First Quarter - Fourth Quarter			School Income	50,000.00			For AGS use	
	Q. REPAIR OF THE AIR-CONDITIONING UNIT OF TOYOTA HI-ACE	AGS	Shopping	First Quarter - Fourth Quarter			School Income	25,000.00			For AGS use	
	R. PROPOSED COMMON C.R., LAVATORY & STOCK ROOM FOR GUEST HOUSE	AGS	SVP	First Quarter - Fourth Quarter			School Income	250,000.00			For AGS use	
13	COMMON SPORTS EQUIPMENTS & UNIFORMS			First Quarter - Fourth Quarter								
	A to P	OSA (ATHLETICS)	CPB	First Quarter			Fiduciary Fund	735,850.00			For athletic use	
	Q. SPORTS UNIFORM (SCUAA)	OSA (ATHLETICS)	SVP	Third Quarter			Fiduciary Fund	485,400.00			For athletic use	
	R. SIGLAKAS/INTRAMURALS	OSA (ATHLETICS)	SVP	Second Quarter			Fiduciary Fund	248,350.00			For athletic use	
14	CULTURAL GROUP/ACTIVITIES											
	A. PIT DANCE THEATER COMPANY AND PERCUSSIONISTS COSTUMES AND PROPS		SVP	Third Quarter			Fiduciary Fund	664,000.00			For cultural use	
	B. PIT CHORALE		SVP	Third Quarter			Fiduciary Fund	217,225.00			For cultural use	
	C. PIT RONDALLA		SVP	Third Quarter			Fiduciary Fund	166,000.00			For cultural use	
	D. PIT SYMPHONY BAND GROUP		SVP	Third Quarter			Fiduciary Fund	38,000.00			For cultural use	
15	COMMON IGP & P EQUIPMENT/SUPPLIES	IGP & P	SVP	First Quarter - Fourth Quarter			Fiduciary Fund	440,680.00			For IGP use	
16	OTHER CATEGORIES											
	A. PROVISION FOR SUPPLIES AND MATERIALS FOR SCHOOL ACTIVITIES	Institute		First Quarter - Fourth Quarter			School Income	931,323.67			For Institute	
	B. PROVISION FOR SUPPLIES AND MATERIALS FOR REGIONAL SCUAA	Institute		First Quarter - Fourth Quarter			School Income	1,292,600.00			For Institute	
	C. PROVISION FOR SUPPLIES AND MATERIALS FOR NATIONAL SCUAA	Institute		First Quarter - Fourth Quarter			School Income	38,000.00			For Institute	
	D. SUPPLIES AND MATERIALS FOR SCUAA	Institute		First Quarter - Fourth Quarter			School Income	43,410.00			For Institute	
	E. SUPPLIES AND MATERIALS FOR CHARTER WEEK CELEBRATION	Institute	SVP	Second Quarter			School Income	652,500.00			For Institute	
	F. SUPPLIES AND MATERIALS FOR REGIONAL PASUC PARTICIPATION	Institute	SVP	Third Quarter			School Income	284,000.00			For Institute	

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	G. SUPPLIES AND MATERIALS FOR PIT NIGHT CULTURAL SHOW	Institute	SVP	Third Quarter			School Income	140,000.00				For Institute
	H. SUPPLIES AND MATERIALS FOR LAWIG FESTIVAL PARTICIPATION	Institute	SVP	Third Quarter			School Income	846,000.00				For Institute
	I. SUPPLIES AND MATERIALS LAWIG FESTIVAL QUEEN P	Institute	SVP	Third Quarter			School Income	58,000.00				For Institute
	J. CLOTH/CURTAINS:	Institute	SVP	First Quarter - Fourth Quarter			School Income	242,000.00				For office use
	K. FOR FABRICATION	Institute	SVP/Shopping	First Quarter - Fourth Quarter			School Income	529,187.00				For office use
	17 TELEPHONE SYSTEM	Institute	CPB	Second Quarter			School Income	1,500,000.00				For office use
	18 SECURITY SERVICES	Institute	CPB	Third Quarter			School Income	2,300,000.00				For Institute
	19 JANITORIAL SERVICES	Institute	CPB	Third Quarter			School Income	1,000,000.00				For Institute
	20 ARPA/RADAR	COMED	CPB	Second Quarter			GAA	6,500,000.00				For COMED
							TOTAL	50,734,440.38				
	INFRASTRUCTURE											
1	COMPLETION ON THE RECONSTRUCTION OF OLD GUEST/BAHAY ALUMNI	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	15,000,000.00				For Institute
2	COMPLETION ON THE CONSTRUCTION AND REHABILITATION OF MULTI-PURPOSE BUILDING AND SPORTS FACILITIES	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	7,500,000.00				For Institute
3	COMPLETION ON THE REPAIR & REHABILITATION OF THE SPORTS COMPLEX-OVAL (PHASE III)	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	10,000,000.00				For Institute
4	COMPLETION ON THE REPAIR & EXPANSION OF PIT GYM	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	6,000,000.00				For Institute
5	RECONSTRUCTION AND REHABILITATION OF STUDENT DORMITORY	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	10,000,000.00				For Institute
6	CONSTRUCTION OF ROAD NETWORK TOWARDS STUDENT DORM	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	3,699,000.00				For Institute
7	COMPLETION ON THE RECONSTRUCTION OF COED BUILDING	COED	CPB	First Quarter - Fourth Quarter			GAA 2018	7,500,000.00				For Institute
8	COMPLETION ON THE RELOCATION AND RECONSTRUCTION OF ICT & CYBER LIB. BUILDINGS	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	10,000,000.00				For Institute
9	COMPLETION ON THE CONSTRUCTION/REPAIR REHABILITATION OF ACADEMIC BUILDING	VPAA	CPB	First Quarter - Fourth Quarter			GAA 2018	8,000,000.00				For Institute

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10	EXPANSION OF COLLEGE OF ENGINEERING BUILDING	COTE	CPB	First Quarter - Fourth Quarter			GAA 2018	5,000,000.00				For Institute
11	CONSTRUCTION OF REPAIR OF MULTI-PURPOSE BUILDING INCLUDING SPORTS FACILITIES	Institute	CPB	First Quarter - Fourth Quarter			GAA 2018	8,000,000.00				For Institute
12	CONSTRUCTION OF MARITIME VESSEL TRAINING CENTER	COMED	CPB	First Quarter - Fourth Quarter			GAA 2018	11,000,000.00				For Institute
13	CONSTRUCTION/REPAIR/REHABILITATION OF ACADEMIC BUILDING	VPAA	CPB	First Quarter - Fourth Quarter			GAA 2018	5,000,000.00				For Institute
14	COMPLETION ON THE REHABILITATION & CONSTRUCTION OF CAED BUILDING	CAED	CPB	First Quarter - Fourth Quarter			School Income	2,500,000.00				
							TOTAL	109,199,000.00				
							GRAND TOTAL:	159,933,440.38				


Prepared by:


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