


PNP Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity							Estimated Budget (Php)		REMARKS (Brief Description of the Program/Project)
				Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO		
I. TRANSPORTATION EQUIPMENT													
CEP 2018-18	Single Engine Turbine Helicopter	Air Unit, SAF	Competitive Bidding	22 Feb 2018	15 Mar 2018	22 Mar 2018	02 Apr 2018	GoP	451,000,000.00		451,000,000.00		2 units at Php225,500,000.00 each
TOTAL > > >									451,000,000.00		451,000,000.00		

Prepared by:


LOU F. EVANGELISTA
 Police Senior Superintendent
 Head, NHQ BAC Secretariat

LEGEND:

- CO - Capital Outlay
- MOOE - Maintenance and Other Operating Expenses
- SAF - Special Action Force
- GoP - Government of the Philippines

* - Scheduled date is subject to change

Recommend for Approval:


ARCHIE FRANCISCO F. GAMBOA
 Police Deputy Director General
 TCS/Chairman, NHQ BAC


APPROVED:


RONALD M. DELA ROSA
 Police Director General
 Chief, PNP
FEB 26 2018

PNP Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proct	Schedule for Each Procurement Activity							Estimated Budget (Php)		REMARKS (Brief Description of the Program/Project)
				Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO		
I. TRANSPORTATION EQUIPMENT													
UD 2018-1	Motorcycle 125cc	MPS	Competitive Bidding	22 Feb 2018	15 Mar 2018	22 Mar 2018	02 Apr 2018	GoP	10,867,500.00		10,867,500.00		115 units at Php94,500.00 each
II. MACHINERIES AND EQUIPMENT													
A. FIREARMS													
UD 2018-2	9mm Ball Ammunition	PNP Wide	Competitive Bidding	22 Feb 2018	15 Mar 2018	22 Mar 2018	02 Apr 2018	GoP	652,300.00		652,300.00		29,650 rds at Php22.00 each
B. COMMUNICATION EQUIPMENT													
UD 2018-3	DMR Handheld Radio	CES	Competitive Bidding	22 Feb 2018	15 Mar 2018	22 Mar 2018	02 Apr 2018	GoP	1,459,500.00		1,459,500.00		35 units at Php41,700.00 each
C. ISO EQUIPMENT													
UD 2018-4	Undershirt Vest Level III-A	MPS	Competitive Bidding	22 Feb 2018	15 Mar 2018	22 Mar 2018	02 Apr 2018	GoP	21,500,000.00		21,500,000.00		1,075 units at Php20,000.00 each
SUB-TOTAL > > >									34,479,300.00		34,479,300.00		
Plus 4% Service Fee > > >									1,379,172.00		1,379,172.00		
GRAND TOTAL > > >									35,858,472.00		35,858,472.00		

Prepared by:


LOU F. EVANGELISTA
 Police Senior Superintendent
 Head, NHQ BAC Secretariat

LEGEND:

- CO - Capital Outlay
- MOOE - Maintenance and Other Operating Expenses
- GoP - Government of the Philippines
- MPS - Municipal Police Station
- CES - Communications and Electronics Service

* - Scheduled date is subject to change

Recommend for Approval:


ARCHIE FRANCISCO F. GAMBOA
 Police Deputy Director General
 TCDS/Chairman, NHQ BAC

APPROVED:


RONALD M. DELA ROSA
 Police Director General
 Chief, PNP
FEB 26 2018