

MAJOR HILARION A. RAMIRO SR. REGIONAL TRAINING AND TEACHING HOSPITAL ANNUAL PROCUREMENT PLAN FOR FY 2018

PMO-FM-005/Rev.0/1July2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Programs/ Project)
				Adsr/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines	Pharmacy	Public Bidding					GOP	50,140,205.80	50,140,205.80		
	Drugs and Medicines	Pharmacy	Sole - Distributorship					GOP	224,940.00	224,940.00		
	Medical, Laboratory, Bloodbank, Dental & Radiology	Hospital	Public Bidding					GOP	95,283,807.37	95,283,807.37		
	Supplies	Personnel										
	Medical, Laboratory, Bloodbank, Dental & Radiology	Medical, Laboratory, Bloodbank, Dental & Radiology	Sole - Distributorship					GOP	30,196,165.74	30,196,165.74		
	Supplies											
	Medical, Laboratory, Bloodbank, Dental & Radiology	Medical, Laboratory, Bloodbank, Dental & Radiology	Tie - up					GOP	33,668,095.32	33,668,095.32		
	Supplies											
	NUTRITION-DIETETIC SERVICE - MARKETING ITEMS	NDS	Shopping					GOP	21,751,136.48	21,751,136.48		
	NUTRITION-DIETETIC SERVICE - Supplies	NDS	Shopping					GOP	3,583,705.00	3,583,705.00		
	Office Supply	Hospital	Shopping					GOP	17,688,702.56	17,688,702.56		
	Office Equipment & Furnitures	Personnel										
	Public Health Unit - In House Training	Hospital	Shopping					GOP	17,370,285.72	17,370,285.72		
	Housekeeping Supplies	PHU	Shopping					GOP	3,893,750.00	3,893,750.00		
	Engineering, Maintenance & Transportation	Hospital	Shopping					GOP	9,142,020.00	9,142,020.00		
		Personnel	Public Bidding/ Shopping					GOP	44,888,220.00	44,888,220.00		
		EMT										
								TOTAL	327,831,033.99	282,942,813.99	44,888,220.00	

Prepared by:


RANNAJO V. GAMOTIN
 Administrative Officer IV

Certified Funds Available/
 Certified Appropriate Funds Available


GERMARIE L. ABREA, CPA
 Accountant III

Approved by:


JESUS MARTIN S. SANCANGCO III, MD., FPPS
 Medical Center Chief I