



DOH - Camarines Sur Treatment and Rehabilitation Center
Revised/ Supplemental APP No. 2 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering services	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Others	252,300.00	252,300.00	-	FICT Evaluation, Youth leaders summit/ supplemental
	Catering services	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Others	181,000.00	181,000.00	-	Family day, IOP celebrate recovery/ supplemental
	Shirt with print	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Others	75,250.00	75,250.00	-	youth leader summit, year-end evaluation/ supplemental
	Various materials/ supplies	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Others	244,510.00	244,510.00	-	dietary supplies/ revised Materials for family day and christmas opening, Certificate jacket/ supplemental
	I.T. equipment	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GOP	289,100.00	-	289,100.00	a3 printer, 4 bay network, NAS hard drives, Laptops/ supplemental
	Various equipment	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GOP	601,800.00	-	601,800.00	split-type airconditioning units, steel multiple file safe cabinet, electric floor polisher, 20ft extension ladder, submersible(sewage) pump, variable frequency pump, floor mounted airconditioning units/ supplemental
	Various equipment	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GOP	313,500.00	-	313,500.00	document scanner, Microwave ovens, upright 2 glass door chiller, finger print scanning device with megamatcher license and webcam, music equipment/ revised
	Vehicles	CSTRC	NP-53.1 Two Failed Biddings	Q4	Q4	Q4	Q4	Income	3,150,000.00	-	3,150,000.00	revised
	Various office furniture	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GOP	206,304.00	-	206,304.00	executive tables, center tables and etc./revised
	Various tents	various sections	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GOP	131,200.00	-	131,200.00	supplemental
	Provision of electrical service entrance wires at resident's activity building	CSTRC	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Others	175,000.00	175,000.00	-	supplemental

Prepared by: 
ALVIN R. SAN PASCUAL
 AO VI BAC Secretary

Reviewed by: 
MARIA TERESA R. ARAOJO
 AO VI Budget


BABY LOVELLA N. BAZAR, MD. DPCAM
 Chief Health Program Officer/ BAC Chairperson

Approved by: 
MA. LOURDES M. ANSON, MD. DPCAM
 Chief of Hospital II