

DOH - Camarines Sur Treatment and Rehabilitation Center
 Revised/ Supplemental APP No. 1 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Polo shirts with print	SAO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	49,350.00	49,350.00	-	supplemental
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GOP	100,550.00	100,550.00	-	revised/ Fire safety, 2018 PBUR
	Dietary supplies	N&D	Shopping	Q1	Q1	Q1	Q1	Income	205,620.00	205,620.00	-	revised
	Supplies not available at PS DBM	CSTRC	Shopping	Q2	Q2	Q2	Q2	Others	395,838.50	395,838.50	-	revised
	Printers	Budget and Billing	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	46,000.00	-	46,000.00	supplemental
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	228,000.00	228,000.00	-	revised/ family recollection,, OPS celebrate recovery and family wellness
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	42,600.00	42,600.00	-	revised/ various meetings
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	5,175.00	5,175.00	-	supplemental/ PBUR
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	85,500.00	85,500.00	-	supplemental/ inauguration of worship hall, ISO orientation
	Dental Accessories	Dental	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	58,000.00	-	58,000.00	supplemental/ surgical set(forceps), luxator set
	Hospital bed	Medical	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	90,000.00	-	90,000.00	supplemental
	Radiation dosimeter rental	Radiology	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	8,400.00	8,400.00	-	supplemental
	Shirts with print	CSTRC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	38,500.00	38,500.00	-	supplemental/ inauguration of worship hall
	Portfolio envelope	OPS	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Others	70,000.00	70,000.00	-	supplemental
	Laptop	Accig	NP-53.5 Agency-to-Agency	Q2	Q2	Q2	Q2	GOP	35,916.40	35,916.40	-	revised

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/HP)			DOH-CSTRC revised/supplemental APP no. 1 2018 Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Grocery items	N&D	Shopping	Q3	Q3	Q3	Q3	Income	310,960.00	310,960.00	-	revised
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GOP	189,600.00	189,600.00	-	revised/ year end eval. WFP
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Others	125,000.00	125,000.00	-	revised/ IOP grad (July&dec), family wellness
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	192,500.00	192,500.00	-	supplemental/ anniversary celebration
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Others	174,500.00	174,500.00	-	supplemental/ short film fest/ ISO training
	Shirts with print	CSTRC	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	92,800.00	92,800.00	-	supplemental/ anniversary celebration/hospital week celebration
	Equipment	CSTRC	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GOP	264,600.00	3,000.00	261,600.00	revised
	Laptop	IDTOMIS	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	120,000.00	120,000.00	-	supplemental
	Music Equipment	Dorm	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GOP	277,000.00	-	277,000.00	supplemental
	Laboratory Equipment	Laboratory	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GOP	900,000.00	-	900,000.00	revised/ blood chem analyzer, hematology analyzer
	Office Equipment	HR	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GOP	46,000.00	-	46,000.00	revised
	Consultancy/ ISO training	CSTRC	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Others	125,000.00	125,000.00	-	supplemental
	Repair of doors and windows at admin building	CSTRC	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	Others	980,000.00	980,000.00	-	supplemental
TOTAL									5,257,409.90	3,578,809.90	1,678,600.00	

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