

CSC RO V Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Operation	HRD	NP-53.5 Agency-to-Agency	N/A	N/A	02/01/2018	02/01/2018	GoP	9,989.34	9,989.34		GF-Office equipment and supplies
	IT Group Multimedia Production and Software Development	IT	Shopping	04/16/2018	N/A	05/02/2018	05/02/2018	GoP	219,000.00	219,000.00		TR-Multimedia notebook PC
	CSCROV Queueing System	IT	Shopping	04/16/2018	N/A	05/02/2018	05/02/2018	GoP	25,000.00	25,000.00		TR-Vesa mount PC
	ISO-IT Maintenance Compliance in Desktop Computer Device Replacements for 5-year old IT Equipment	IT	Shopping	04/16/2018	N/A	05/02/2018	05/02/2018	GoP	998,000.00	998,000.00		TR-Socket LGA1151 and Socket AM4 desktop computer systems
	Replacement of printer consumables of 3 units Kyocera printers	IT	Shopping	04/16/2018	N/A	05/02/2018	05/02/2018	GoP	65,400.00	65,400.00		TR-Toner and maintenance kit for Kyocera FS-1320D printer
	ISO-IT Maintenance Compliance in Power Conditioner Device Replacements	IT	Shopping	04/16/2018	N/A	05/02/2018	05/02/2018	GoP	75,300.00	75,300.00		TR-Computer UPS and AVR
	Computer print-outs requiring special/unique printer feature needs at LSD, MSD and ESD	IT	Shopping	04/16/2018	N/A	05/02/2018	05/02/2018	GoP	32,800.00	32,800.00		TR-Mono laser printer and wireless MFP CISS inkjet printer
	General Operation	LSD	NP-53.5 Agency-to-Agency	N/A	N/A	01/15/2018	01/15/2018	GoP	9,944.56	9,944.56		GF-Office equipment and supplies
	Supplies and materials for Regular Operations under F-103A	LSD	NP-53.5 Agency-to-Agency	N/A	N/A	01/15/2018	01/15/2018	GoP	55,565.08	55,565.08		Office equipment, supplies and reference materials (F103A)
	Monthly celebration and Agency activities	MSD	NP-53.9 - Small Value Procurement	01/15/2018	N/A	01/22/2018	01/22/2018	GoP	14,175.00	14,175.00		Streamers for monthly activities/celebration
	General Operation	ORD	NP-53.5 Agency-to-Agency	N/A	N/A	01/15/2018	01/15/2018	GoP	39,970.44	39,970.44		Office equipment and supplies
	Office cabinet	PSED	NP-53.9 - Small Value Procurement	04/16/2018	N/A	05/02/2018	05/02/2018	GoP	100,000.00	100,000.00		Data file storage steel cabinet
	Operational Planning	MSD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	11/19/2018	11/19/2018	GoP	25,000.00	25,000.00		Venue and catering services
	Vehicle preventive maintenance plan	MSD	NP-53.9 - Small Value Procurement	11/12/2018	N/A	11/19/2018	11/19/2018	GoP	30,000.00	30,000.00		Repair and maintenance of RP vehicles Toyota Revo and Grandia
	RAC Conversation	PSED	NP-53.9 - Small Value Procurement	02/01/2018	N/A	02/09/2018	02/09/2018	GoP	32,400.00	32,400.00		Catering services for Quartely MSAC Conversation
	RAC Conversation	PSED	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP	4,751.50	4,751.50		Common-office supplies for Quarterly MSAC Conversation
	RAC Conversation	PSED	Shopping	11/08/2018	N/A	11/15/2018	11/15/2018	GoP	9,200.00	9,200.00		Token for 4th Quarter MSAC Conversation
	CSE-PPT	SFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/01/2018	02/01/2018	GoP	10,236.86	10,236.86		Common-office supplies for CSE-PPT
	CSE-PPT	CMFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/01/2018	02/01/2018	GoP	9,998.63	9,998.63		Common-office supplies for CSE-PPT
	General Operation	MFO	NP-53.5 Agency-to-Agency	N/A	N/A	01/22/2018	01/22/2018	GoP	9,993.41	9,993.41		Common-office supplies for quarterly operation
	General Operation	MFO	NP-53.9 - Small Value Procurement	02/01/2018	N/A	02/08/2018	02/08/2018	GoP	5,000.00	5,000.00		Gasoline expenses
	General Operation	MFO	NP-53.9 - Small Value Procurement	02/01/2018	N/A	02/08/2018	02/08/2018	GoP	7,200.00	7,200.00		Janitorial expenses
	General Operation	MFO	NP-53.9 - Small Value Procurement	02/01/2018	N/A	02/08/2018	02/08/2018	GoP	7,200.00	7,200.00		Telephone mobile expenses
	Occupational Safety Plan	MSD	NP-53.9 - Small Value Procurement	09/03/2018	N/A	09/10/2018	09/10/2018	GoP	8,800.00	8,800.00		Refilling of fire extinguishers as part of Occupational Safety Plan
	Occupational Safety Plan	MSD	Shopping	09/03/2018	N/A	09/10/2018	09/10/2018	GoP	45,000.00	45,000.00		Procurement of fire extinguishers (green, HCFC type) as part of Occupational Safety Plan
	Occupational Safety Plan	MSD	Shopping	03/01/2018	N/A	03/08/2018	03/08/2018	GoP	7,878.00	7,878.00		LED emergency /automatic light as part of Occupational Safety Plan
	General Operation	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	02/05/2018	02/05/2018	GoP	48,368.11	48,368.11		Common-use office supplies for 1st Quarter
	General Operation	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	04/02/2018	04/02/2018	GoP	15,778.95	15,778.95		Common-use office supplies for 2nd Quarter
	General Operation	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	07/02/2018	07/02/2018	GoP	43,206.16	43,206.16		Common-use office supplies for 3rd Quarter
	General Operation	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	10/01/2018	10/01/2018	GoP	14,546.26	14,546.26		Common-use office supplies for 4th Quarter
	CSE-PPT	CSFO	NP-53.5 Agency-to-Agency	N/A	N/A	03/01/2018	03/01/2018	GoP	170,705.07	170,705.07		Common-use office supplies for CSE-PPT
	CSE-PPT	CSFO	NP-53.9 - Small Value Procurement	02/26/2018	N/A	03/05/2018	03/05/2018	GoP	50,400.00	50,400.00		Catering services for CSE-PPT
	Gasoline expenses	MSD	Shopping	01/29/2018	N/A	02/01/2018	02/01/2018	GoP	28,000.00	28,000.00		General Operations of RO
	Repair of defective ACUs	MSD	NP-53.9 - Small Value Procurement	01/29/2018	N/A	02/01/2018	02/01/2018	GoP	20,000.00	20,000.00		Maintenance repair of defective ACUs in RO and FO's
	Maintenance cleaning of ACUs	MSD	NP-53.9 - Small Value Procurement	2/29/18	N/A	02/01/2018	02/01/2018	GoP	17,400.00	17,400.00		Maintenance cleaning of ACUs in RO and FO's
	RACCS Symposium	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	02/05/2018	02/05/2018	GoP	450,000.00	450,000.00		Venue and catering services
	RACCS Symposium	HRD	NP-53.9 - Small Value Procurement	01/29/2018	N/A	02/05/2018	02/05/2018	GoP	144,400.00	144,400.00		Food supplies, customized items, printing and printer maintenance services
	RACCS Symposium	HRD	Shopping	01/29/2018	N/A	02/05/2018	02/05/2018	GoP	91,207.72	91,207.72		Common-use office supplies and equipment

Gender Forum	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	03/05/2018	03/05/2018	GoP	495,000.00	495,000.00	Venue and catering services
Gender Forum	HRD	NP-53.9 - Small Value Procurement	02/05/2018	N/A	03/05/2018	03/05/2018	GoP	162,500.00	162,500.00	Food supplies, customized items, printing and printer maintenance services
Gender Forum	HRD	Shopping	02/05/2018	N/A	02/12/2018	02/12/2018	GoP	35,652.12	35,652.12	Common-use office supplies and equipment
General Operation	AFO	NP-53.5 Agency-to-Agency	N/A	N/A	01/29/2018	01/29/2018	GoP	14,999.66	14,999.66	Common-use office and janitorial supplies for 4 quarters
General operation	CSFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/05/2018	02/05/2018	GoP	14,961.63	14,961.63	Common-use office and janitorial supplies for 2 semesters
Office equipment maintenance	CSFO	NP-53.9 - Small Value Procurement	02/02/2018	N/A	02/09/2018	02/09/2018	GoP	3,500.00	3,500.00	Repair and maintenance of office equipment
Gasoline expenses	CSFO	Shopping	02/02/2018	N/A	02/09/2018	02/09/2018	GoP	5,000.00	5,000.00	Gasoline expenses
Janitorial expenses	CSFO	NP-53.9 - Small Value Procurement	02/02/2018	N/A	02/09/2018	02/09/2018	GoP	7,200.00	7,200.00	Janitorial expenses
General operation	PALD	NP-53.5 Agency-to-Agency	N/A	N/A	02/02/2018	02/02/2018	GoP	11,775.92	11,775.92	Common-use office supplies and equipment for 1st Semester
General operation	PALD	NP-53.5 Agency-to-Agency	N/A	N/A	08/01/2018	08/01/2018	GoP	3,223.98	3,223.98	Common-use office supplies for 2nd Semester
General operation	P6ED	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP	20,000.00	20,000.00	Common-use office supplies for 1st and 2nd Semester
HR Information Systems - Daily Time Recording	IT	Shopping	02/05/2018	N/A	02/12/2018	02/12/2018	GoP	100,000.00	100,000.00	Biometric fingerprint/keypad reader - Time and attendance terminal
Vehicle preventive maintenance	MSD	NP-53.9 - Small Value Procurement	02/05/2018	N/A	02/12/2018	02/12/2018	GoP	5,500.00	5,500.00	Maintenance of RP Vehicle (Toyota Vios)
8th RCHRMP	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	05/18/2018	05/18/2018	GoP	792,000.00	792,000.00	Venue and catering services
8th RCHRMP	HRD	NP-53.9 - Small Value Procurement	04/16/2018	N/A	04/23/2018	04/23/2018	GoP	251,700.00	251,700.00	Food supplies, hotel accommodation, customized items, printing and printer maintenance services
8th RCHRMP	HRD	Shopping	04/16/2018	N/A	04/23/2018	04/23/2018	GoP	115,894.36	115,894.36	Common-use office supplies
HR Discipline for Leaders (Legazpi City)	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	06/18/2018	06/18/2018	GoP	99,000.00	99,000.00	Venue and catering services
HR Discipline for Leaders (Legazpi City)	HRD	NP-53.9 - Small Value Procurement	05/14/2018	N/A	05/21/2018	05/21/2018	GoP	73,800.00	73,800.00	Customized items and printing services
HR Discipline for Leaders (Legazpi City)	HRD	Shopping	05/14/2018	N/A	05/21/2018	05/21/2018	GoP	5,374.36	5,374.36	Common-use office supplies
HR Discipline for Leaders (Naga City)	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	06/25/2018	06/25/2018	GoP	117,000.00	117,000.00	Venue and catering services
HR Discipline for Leaders (Naga City)	HRD	NP-53.9 - Small Value Procurement	05/21/2018	N/A	05/28/2018	05/28/2018	GoP	73,800.00	73,800.00	Customized items and printing services
HR Discipline for Leaders (Naga City)	HRD	Shopping	05/21/2018	N/A	05/28/2018	05/28/2018	GoP	5,374.36	5,374.36	Common-use office supplies
Student Congress for Future Civil Servants	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	09/03/2018	09/03/2018	GoP	210,000.00	210,000.00	Venue and catering services
Student Congress for Future Civil Servants	HRD	NP-53.9 - Small Value Procurement	08/01/2018	N/A	08/06/2018	08/06/2018	GoP	110,000.00	110,000.00	Customized items and printing services
Student Congress for Future Civil Servants	HRD	Shopping	08/01/2018	N/A	08/06/2018	08/06/2018	GoP	12,409.36	12,409.36	Common-use office supplies
3rd Bicol Regional Workforce Congress (RISE)	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	09/24/2018	09/24/2018	GoP	397,500.00	397,500.00	Venue and catering services
3rd Bicol Regional Workforce Congress (RISE)	HRD	NP-53.9 - Small Value Procurement	08/20/2018	N/A	08/27/2018	08/27/2018	GoP	341,750.00	341,750.00	Food supplies, hotel accommodation, customized items, printing and printer maintenance services
3rd Bicol Regional Workforce Congress (RISE)	HRD	Shopping	08/20/2018	N/A	08/27/2018	08/27/2018	GoP	47,084.36	47,084.36	Common-use office supplies
Supervisory Development Program (SDP) Series	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	04/09/2018	04/09/2018	GoP	115,500.00	115,500.00	Venue and catering services
Supervisory Development Program (SDP) Series	HRD	NP-53.9 - Small Value Procurement	03/12/2018	N/A	03/19/2018	03/19/2018	GoP	46,200.00	46,200.00	Customized items and printing services
Supervisory Development Program (SDP) Series	HRD	Shopping	03/12/2018	N/A	03/19/2018	03/19/2018	GoP	32,457.98	32,457.98	Common-use office supplies
Tech Savvy for Civil Servants	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	05/07/2018	05/07/2018	GoP	42,000.00	42,000.00	Venue and catering services
Tech Savvy for Civil Servants	HRD	NP-53.9 - Small Value Procurement	04/02/2018	N/A	04/09/2018	04/09/2018	GoP	15,600.00	15,600.00	Customized items and printing services
Tech Savvy for Civil Servants	HRD	Shopping	04/02/2018	N/A	04/09/2018	04/09/2018	GoP	7,901.16	7,901.16	Common-use office supplies
Various Training/Course Public Offerings	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	03/05/2008	03/05/2018	GoP	362,250.00	362,250.00	Venue and catering services
Various Training/Course Public Offerings	HRD	NP-53.9 - Small Value Procurement	02/05/2018	N/A	02/09/2018	02/09/2018	GoP	94,500.00	94,500.00	Customized items and printing services
Various Training/Course Public Offerings	HRD	Shopping	02/05/2018	N/A	02/09/2018	02/09/2018	GoP	78,511.60	78,511.60	Common-use office supplies
Water storage system for new building	CFO	Shopping	02/09/2018	N/A	02/16/2018	02/16/2018	GoP	56,000.00	56,000.00	Overhead tank, cistern tank and electric water pump for new office building
Installation of water system units	CFO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	Labor and materials for installation of water tank and electric water pump
Training Hall roof and building windows/doors repair	MSD	NP-53.9 - Small Value Procurement	02/22/2018	N/A	03/01/2018	03/01/2018	GoP	300,000.00	300,000.00	Repair of damaged roof, windows and door

Fencing of new office building	CFO	NP-53.9 - Small Value Procurement	02/22/2018	N/A	03/01/2018	03/01/2018	GoP
Extension of building	CSPO	Competitive Bidding	03/01/2018	03/21/2018	03/21/2018	03/28/2018	GoP
Occupational Safety Plan	MSD	NP-53.9 - Small Value Procurement	03/01/2018	N/A	05/08/2018	05/08/2018	GoP
RCMT/QMS Meeting	MSD	NP-53.9 - Small Value Procurement	02/09/2018	N/A	02/16/2018	02/16/2018	GoP
Operational Planning and Year-End Activity	MSD	NP-53.9 - Small Value Procurement	11/05/2018	N/A	11/12/2018	11/12/2018	GoP
Janitorial Services	MSD	NP-53.9 - Small Value Procurement	02/09/2018	N/A	02/16/2018	02/16/2018	GoP
Management Operation Audit	MSD	NP-53.9 - Small Value Procurement	02/09/2018	N/A	02/26/2018	02/16/2018	GoP
Security Services	MSD	NP-53.9 - Small Value Procurement	06/01/2018	N/A	06/08/2018	06/08/2018	GoP
Ergonomic chairs	MSD	Shopping	02/16/2018	N/A	02/23/2018	02/23/2018	GoP
Airline Tickets	MSD	NP-53.5 Agency-to-Agency	02/16/2018	N/A	02/23/2018	02/23/2018	GoP
Air-conditioning units	CFO, CSFO, MFO	Shopping	02/16/2018	N/A	02/23/2018	02/23/2018	GoP
Steel cabinet for records room	CSFO	Shopping	02/16/2018		02/23/2018	02/23/2018	GoP
Time Recorder and Stamping Machine for appointments processing	CSFO	Shopping	02/16/2018	N/A	02/23/2018	02/23/2018	GoP
LED TV screen	SFO	Shopping	02/16/2018	N/A	02/23/2018	02/23/2018	GoP
Construction of General Set House	AFQ	NP-53.9 - Small Value Procurement	03/01/2018	N/A	03/08/2018	03/08/2018	GoP
CSE-PPT	AFQ	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
General Operation	SFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
CSE-PPT	MFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
General Operation	CFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
Repairs and maintenance of Office Equipment	CFO	NP-53.9 - Small Value Procurement	02/23/2018	N/A	03/02/2018	03/02/2018	GoP
Janitorial Services	CFO	NP-53.9 - Small Value Procurement	02/23/2018	N/A	03/02/2018	03/02/2018	GoP
CSE-PPT	CFO	NP-53.5 Agency-to-Agency	N/A	N/A	03/02/2018	03/02/2018	GoP
CSE-PPT	CFO	NP-53.9 - Small Value Procurement	07/30/2018	N/A	08/06/2018	08/06/2018	GoP
General Operation	CNFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
General Operation	ESD	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
Grant of Special Eligibility	ESD	NP-53.5 Agency-to-Agency	N/A	N/A	02/16/2018	02/16/2018	GoP
CSE-PPT	ESD	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
CSE-PPT	CSFO	NP-53.5 Agency-to-Agency	N/A	N/A	03/05/2018	03/05/2018	GoP
Certification and Authentication	ESD	NP-53.5 Agency-to-Agency	N/A	N/A	02/09/2018	02/09/2018	GoP
Salamat Mabuhay	HRD	NP-53.10 Lease of Real Property and Ve	01/03/2018	N/A	01/12/2018	01/12/2018	GoP
Salamat Mabuhay	HRD	Shopping					GoP
LFG uniform	MSD	NP-53.9 - Small Value Procurement	01/04/2018	N/A	01/23/2018	01/23/2018	GoP
LFG uniform	MSD	NP-53.9 - Small Value Procurement	01/04/2018	MSD	01/12/2018	01/12/2018	GoP
LFG venue and accommodation	HRD	NP-53.10 Lease of Real Property and Ve	01/08/2018	N/A	01/11/2018	01/11/2018	GoP
Token for LFG	HRD	NP-53.9 - Small Value Procurement	01/08/2018	N/A	01/12/2018	01/12/2018	GoP
Occupational Safety Plan re: Mayon eruption	MSD	NP-53.2 Emergency Cases	N/A	N/A	01/25/2018	01/25/2018	GoP
General Assembly with RCMT Conversation	HRD	NP-53.10 Lease of Real Property and Ve	01/30/2018	N/A	02/05/2018	02/05/2018	GoP
RSP-2 Symposium	HRD	NP-53.10 Lease of Real Property and Ve	01/30/2018	N/A	02/12/2018	02/12/2018	GoP
RSP-2 Symposium	HRD	NP-53.9 - Small Value Procurement	01/30/2018	N/A	02/07/2018	02/07/2018	GoP
RSP-2 Symposium	HRD	Shopping	01/30/2018	N/A	02/09/2018	02/09/2018	GoP
FSO Exam	ESD	NP-53.9 - Small Value Procurement	01/08/2018	N/A	01/26/2018	01/26/2018	GoP
FSO Exam	ESD	Shopping	01/08/2018	N/A	01/24/2018	01/24/2018	GoP
RSP-2 Symposium	HRD	NP-53.10 Lease of Real Property and Ve	N/A	N/A	01/22/2018	01/22/2018	GoP
RSP-2 Symposium	HRD	NP-53.9 - Small Value Procurement	12/13/2017	N/A	12/27/2017	12/27/2017	GoP
RSP-2 Symposium	HRD	Shopping	12/13/2017	N/A	12/27/2017	12/27/2017	GoP
Roof repair	HRD	Shopping	02/09/2018	N/A	02/15/2018	02/15/2018	GoP
Citizen's Charter	AFQ	NP-53.9 - Small Value Procurement	02/09/2018	N/A	02/16/2018	02/16/2018	GoP
CSE-PPT	MFO	NP-53.9 - Small Value Procurement	02/23/2018	N/A	03/02/2018	03/02/2018	GoP

900,000.00		900,000.00	Construction of perimeter fence of new CFO building
5,000,000.00		5,000,000.00	Construction of extension building
15,600.00	15,600.00		Refilling of 10 lbs fire extinguishers (2 each for FO)
57,000.00	57,000.00		Catering services for RCMT and QMS Meeting
150,000.00	150,000.00		Venue and catering services
560,683.49	560,683.49		Procurement of CSC RO V janitorial services
40,000.00	40,000.00		Venue and catering services
563,403.36	563,403.36		Procurement of CSC RO V security services
208,200.00	208,200.00		Ergonomic and Executive swivel chairs
350,000.00	350,000.00		Air fare for CSC Officials and Employees for Official Business travel
950,000.00	950,000.00		Supply/delivery and installation of ceiling mounted/inverter-type and window-type air-conditioning units
240,000.00	240,000.00		Supply and delivery of steel cabinet, with 24 drawers for service cards
47,000.00	47,000.00		Supply and delivery of electronic time recorder with time/date stamping machine
25,000.00	25,000.00		Supply and delivery of 32-inches LED TV monitor
15,000.00	15,000.00		Construction of generator set house
72,380.00	72,380.00		Common-use office supplies for the CSE Exam
9,995.19	9,995.19		Common-use office and janitorial supplies
32,058.89	32,058.89		Common-use office supplies for the CSE Exam
10,000.00	10,000.00		Common-use office supplies for the general operations
5,000.00	5,000.00		Repair and maintenance of office equipment
7,200.00	7,200.00		Procurement of janitorial services
29,056.31	29,056.31		Common-use office supplies for the CSE Exam
8,800.00	8,800.00		Food catering supplies for CSE Exam
13,040.63	13,040.63		Common-use office supplies for the general operations
9,629.58	9,629.58		Common-use office supplies for 1st and 2nd quarters
55,759.23	55,759.23		Common-use office supplies
186,036.26	186,036.26		Supplies, rental of venue, meals
81,580.00	81,580.00		Actual exam supplies for March 2018 CSE
109,743.70	109,743.70		Common-use office supplies for 1st and 2nd Semester
25,000.00	25,000.00		Venue and catering services for the program for 2 retiring employee on January and May 2018
6,500.00	6,500.00		Supplies and materials for the SM program
4,900.00	4,900.00		Jogging pants (14 pcs)
19,520.00	19,520.00		Jacket and jersey T-shirt (14 sets)
123,100.00	123,100.00		Venue and accommodation for LFG participants
4,000.00	4,000.00		Photo mosaic portrait as token
6,290.00	6,290.00		Facial dust mask for protection against ash fall inhalation
35,000.00	35,000.00		Venue and catering services
195,000.00	195,000.00		Venue and catering services for participants (B)
59,250.00	59,250.00		Customized items and printing services (B)
9,950.00	9,950.00		Paper and certificate supplies and HDMI connector
12,970.00	12,970.00		Accommodation, food catering and printing services
13,548.72	13,548.72		Paper supplies, voice recorder and white board
405,000.00	405,000.00		Venue and catering services
130,525.00	130,525.00		Food supplies, customized items, and printing services
51,670.00	51,670.00		Common-use office supplies and equipment
2,000.00	2,000.00		Roof sealant for temporary repair of CSC RO V roof leaks
2,000.00	2,000.00		Aluminum frame for Citizen's Charter tarp
12,400.00	12,400.00		Food supplies

CSE-PPT	MFO	NP-53.9 - Small Value Procurement	02/23/2018	N/A	03/02/2018	03/02/2018	GoP	8,766.00	8,766.00	Gasoline, oil and lubricant expenses, printing and binding, transportation
CSE-PPT	CFO	NP-53.9 - Small Value Procurement	02/23/2018	N/A	03/02/2018	03/02/2018	GoP	6,990.00	6,990.00	Gasoline, oil and lubricant expenses, printing and binding, transportation
CSE-PPT	MFO	NP-53.5 Agency-to-Agency	N/A	N/A	02/23/2018	02/23/2018	GoP	14,651.76	14,651.76	Additional supplies
CSE-PPT	AFO	NP-53.9 - Small Value Procurement	02/23/2018	N/A	02/26/2018	02/26/2018	GoP	36,800.00	36,800.00	Catering service for the conduct of exam
Examination services	IT	Shopping	02/19/2018	N/A	02/26/2018	02/26/2018	GoP	48,000.00	48,000.00	Dot matrix printer for the conduct of CSC exams
PCSA Kick-off Activity	PALD	NP-53.5 Agency-to-Agency	08/20/2018	N/A	08/27/2018	08/27/2018	GoP	2,000.00	2,000.00	Supplies for the activity
PCSA Kick-off Activity	PALD	NP-53.9 - Small Value Procurement	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	70,610.00	70,610.00	Customized items for the activity
Employee's Day	HRD	NP-53.5 Agency-to-Agency	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	2,350.00	2,350.00	Supplies for the activity
Employee's Day	HRD	NP-53.10 Lease of Real Property and Ve	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	45,700.00	45,700.00	Venue and catering services for the activity
PCSA Government Express	AFO	NP-53.9 - Small Value Procurement	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	10,400.00	10,400.00	Food supplies, tarpaulin and materials for the activity
RHAP	PALD	NP-53.10 Lease of Real Property and Ve	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	70,000.00	70,000.00	Venue and catering services
RHAP	PALD	Shopping	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	5,176.45	5,176.45	Supplies for the activity
RHAP	PALD	NP-53.9 - Small Value Procurement	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	45,950.00	45,950.00	Customized items such as trophies/glass plaque. Food supplies, le/token and printing services
CSC Special Exams (FO/Penology Exam)	ESD	Shopping	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	3,654.21	3,654.21	Supplies for the exams
CSC Special Exams (FO/Penology Exam)	ESD	NP-53.9 - Small Value Procurement	08/01/2018	N/A	08/10/2018	08/10/2018	GoP	14,590.00	14,590.00	Food supplies, gasoline, printing and binding
CSE-PPT (Second Sem)	ESD	Shopping	06/01/2018	N/A	06/08/2018	06/08/2018	GoP	36,503.06	36,503.06	Supplies for exams
CSE-PPT (Second Sem)	ESD	NP-53.9 - Small Value Procurement	06/01/2018	N/A	06/08/2018	06/08/2018	GoP	33,204.40	33,204.40	Binding and printing
CSE-PPT (Second Sem)	ESD	NP-53.9 - Small Value Procurement	06/01/2018	N/A	06/08/2018	06/08/2018	GoP	4,000.00	4,000.00	Food supplies
Improvement of ESD Records	ESD	NP-53.9 - Small Value Procurement	04/01/2018	N/A	04/06/2018	04/06/2018	GoP	200,000.00	200,000.00	Steel rack, five tier
EOPT Pre and Promotional Exam	ESD	NP-53.5 Agency-to-Agency	03/01/2018	N/A	03/08/2018	03/08/2018	GoP	219,198.00	219,198.00	Supplies
EOPT Pre and Promotional Exam	ESD	NP-53.9 - Small Value Procurement	03/01/2018	N/A	03/08/2018	03/08/2018	GoP	11,750.00	11,750.00	Room rental and gasoline for April 22, 2018
CSE-PPT (Second Sem)	AFO	NP-53.5 Agency-to-Agency	N/A	N/A	06/08/2018	06/08/2018	GoP	86,010.00	86,010.00	Supplies
CSE-PPT (Second Sem)	AFO	NP-53.9 - Small Value Procurement	06/01/2018	N/A	06/08/2018	06/08/2018	GoP	33,600.00	33,600.00	Food supplies
CSE-PPT (Second Sem)	CFO	NP-53.5 Agency-to-Agency	N/A	N/A	06/08/2018	06/08/2018	GoP	29,056.31	72,133.80	Supplies
CSE-PPT (Second Sem)	CFO	NP-53.9 - Small Value Procurement	06/01/2018	N/A	06/08/2018	06/08/2018	GoP	8,800.00	8,800.00	Food supplies
CSE-PPT (Second Sem)	CFO	NP-53.9 - Small Value Procurement	06/01/2018	N/A	06/08/2018	06/08/2018	GoP	3,540.00	3,540.00	Printing and binding services
CSE-PPT (Second Sem)	CNFO	NP-53.5 Agency-to-Agency	N/A	N/A	06/08/2018	06/08/2018	GoP	9,988.63	9,988.63	Supplies
					06/08/2018	06/08/2018	GoP			
		NP-53.13 UN Agencies, Int'l Organization	N/A	N/A	Indicate Date	Indicate Date		0		
		NP-53.13 UN Agencies, Int'l Organization	N/A	N/A	Indicate Date	Indicate Date		0		

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