

Batanes General Hospital - Annual Procurement Plan for FY 2018

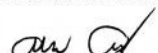
Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Totals Carried									19,267,142.10	18,422,142.10	845,000.00	
	Catering Services	HEPO	Small Value Proc.					GOP-Internally Generated Fund	60,350.00	60,350.00		Provision of Meals & Snacks for Various Advocacy Programs
	Catering Services	HEPO	Small Value Proc.					GOP-General Fund	59,500.00	59,500.00		Provision of Snacks for Advocacy among Senior Citizens
	Fabrication of Information Board	HEPO	Small Value Proc.					GOP-General Fund	20,000.00	20,000.00		Materials for fabrication of information board
	Fire Extinguisher and Electric Fans	Engineering	Small Value Proc.					GOP-Internally Generated Fund	365,000.00	365,000.00		Provision of Fire Extinguisher & Electric Fans
	ICT Equipment	ICT	Public Bidding	1st week of Feb. '18	3rd week of Feb. '18	2nd week of Mar. '18	3rd week of Mar. '18	GOP-GAA 2018	2,036,000.00		2,036,000.00	Provision of Various ICT equipment
	Internet service	ICT	Public Bidding	1st week of Feb. '18	3rd week of Feb. '18	2nd week of Mar. '18	3rd week of Mar. '18	GOP-GAA 2018	1,500,000.00		1,500,000.00	Provision of Internet Service
	Airconditioning units	Engineering	Public Bidding	1st week of Feb. '18	3rd week of Feb. '18	2nd week of Mar. '18	3rd week of Mar. '18	GOP-GAA 2018	500,000.00		500,000.00	Provision of Airconditioning unit
	Generating Set	Engineering	Public Bidding	1st week of Feb. '18	3rd week of Feb. '18	2nd week of Mar. '18	3rd week of Mar. '18	GOP-GAA 2018	4,000,000.00		4,000,000.00	Provision of 200KVA Generating Set
	Medical Equipment	Nursing, Laboratory	Public Bidding	1st week of Feb. '18	3rd week of Feb. '18	2nd week of Mar. '18	3rd week of Mar. '18	GOP-GAA 2018	6,875,000.00		6,875,000.00	Provision of Medical and Laboratory Equipment
	Infrastructure	Engineering	Public Bidding	1st week of Jan. '18	3rd week of Jan. '18	2nd week of Feb. '18	3rd week of Feb. '18	GOP-GAA 2018	18,500,000.00		18,500,000.00	Construction of Diagnostic Building Phase II
	Infrastructure	Engineering	Public Bidding	1st week of Jan. '18	3rd week of Jan. '18	2nd week of Feb. '18	3rd week of Feb. '18	GOP-GAA 2018	14,800,000.00		14,800,000.00	Upgrading of Electrical System Phase II
	Infrastructure	Engineering	Public Bidding	1st week of Jan. '18	3rd week of Jan. '18	2nd week of Feb. '18	3rd week of Feb. '18	GOP-GAA 2018	7,400,000.00		7,400,000.00	Establishment of Psychiatric Facility
TOTAL (PhP)									75,382,992.10	18,926,992.10	56,456,000.00	

Prepared by:


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 Adm. Officer III/BAC Sec. Head

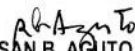
Recommending Approval:


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 Adm. Ass't. II/BAC Member


ALDRIN L. CALVEZ
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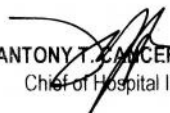
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 Adm. Officer V/BAC Chairperson

Approved:


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 Chief of Hospital III

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Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Totals Carried -----									14,203,803.10	14,203,803.10		
	Hardware, Construction and Other Supplies	Engineering	Small Value Proc.					GOP-Gen. Fund	386,355.00	386,355.00		Provision of Hardware, Construction & Other Supplies
	Other Supplies/Housekeeping Supplies	Nursing, HOPSS, Dietary, HEPO, EFM	SVP/Agency-to-Agency					GOP-Internally Generated Fund	1,004,468.00	1,004,468.00		Alternative Method resorted to if not available at PS-DBM
	Hardware, Construction and Other Supplies	Engineering	Small Value Proc.					GOP-Internally Generated Fund	349,746.00	349,746.00		Provision of Hardware, Construction & Other Supplies
	LPG Refill	Dietary, Nursing	Small Value Proc.					GOP-Gen. Fund	73,120.00	73,120.00		Provision of Cooking Gas
	Fuel, Gasoline & Industrial Gas	Engineering	Small Value Proc.					GOP-Gen. Fund	497,800.00	497,800.00		Provision of Fuel & Lubricants
	Medical and Other Equipment	HEMS	Small Value Proc.					GOP-Internally Generated Fund	70,000.00		70,000.00	Provision of Equipment for HEMS Operation
	Athletic Uniform	HOPSS	Small Value Proc.					GOP-Gen. Fund	276,000.00	276,000.00		Provision of Athletic Uniforms
	Advertising Services	HOPSS	Small Value Proc.					GOP-Internally Generated Fund	15,000.00	15,000.00		Advertisement of ITB
	Calibration/Verification Services	Engineering	Public Bidding	1st week of May '18	3rd week of May '18	2nd week of Jun. '18	2nd week of Jun. '18	GOP-Internally Generated Fund	1,000,000.00	1,000,000.00		Calibration/Verification Services on Various Medical, Dental, X-ray & Laboratory Equipment
	Information Technology Equipment	ICT	Small Value Procurement					GOP-Internally Generated Fund	695,000.00		695,000.00	Provision of Info Tech. Equipment
	Office Equipment	HOPSS	Small Value Procurement					GOP-Internally Generated Fund	40,000.00		40,000.00	Provision of Manual Fork Lift
	Semi-Expendable Office Equipment	HOPSS	Agency-to-Agency/Small Value Proc.					GOP-Internally Generated Fund	360,500.00	360,500.00		Alternative Method resorted to if not available at PS-DBM
	Other Machineries and Equipment	HOPSS	Small Value Proc.					GOP-Internally Generated Fund	40,000.00		40,000.00	Provision of Pallet Jack
	Oral hygiene kit	HEPO	Small Value Proc.					GOP-Internally Generated Fund	21,000.00	21,000.00		Supplies for Oral Health and check up caravan for selected elementary
	Hygiene kit	HEPO	Small Value Proc.					GOP-General Fund	70,000.00	70,000.00		Hygiene kit for advocacy program
	Food Supplies/Grocery Items	HEPO	Small Value Proc.					GOP-Internally Generated Fund	44,350.00	44,350.00		Provision of food supplies for conduct of advocacy during national hospital week celebration 2018
	Healthy Lifestyle Program	HEPO	Small Value Proc.					GOP-Gen. Fund	90,450.00	90,450.00		Provision of Singlet for Advocacy Program
	Promotional Materials	HEPO	Small Value Proc.					GOP-Gen. Fund	29,550.00	29,550.00		Tarpaulin printing of program/activity
Totals Forwarded -----									19,267,142.10	18,422,142.10	845,000.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medicines	Pharmacy	Agency-to-Agency/Public Bidding	2nd week of Dec. '17	1st week of Jan. '18	2nd week of Jan. '18	2nd week of Jan. '18	GOP-Gen. Fund	1,490,266.60	1,490,266.60		Provision of Medicines
	Medicines	Pharmacy	Small Value Proc.					GOP-Business Related Fund/ Revolving Fund	133,557.70	133,557.70		Provision of Regulated and Controlled Medicines
	Medicines	Pharmacy	Agency-to-Agency/Public Bidding	3rd week of Dec. '17	1st week of Jan. '18	2nd week of Jan. '18	2nd week of Jan. '18	GOP-Business Related Fund/ Revolving Fund	4,091,236.29	4,091,236.29		Provision of Medicines
	Medical & Laboratory Supplies	Nursing, Laboratory	Small Value Proc.					GOP-Gen. Fund	1,583,477.83	1,583,477.83		Provision of Medical Supplies
	Newborn Hearing Screening	Nursing	Agency to Agency					GOP-Gen. Fund	10,000.00	10,000.00		Provision of Registry Cards for Newborn Hearing Screening
	Newborn Screening and Laboratory Supplies	Nursing, Laboratory	Direct Contracting					GOP-Gen. Fund	1,403,672.98	1,403,672.98		Provision of Newborn Screening Kits & Laboratory Reagents
	Medical, Dental, Radiology & Laboratory Supplies	Dental, Laboratory, Nursing, Radiology	Public Bidding	3rd week of Dec. '17	1st week of Jan. '18	4th week of Jan. '18	4th week of Jan. '18	GOP-Internally Generated Fund	1,883,215.00	1,883,215.00		Provision of Medical Supplies
	Laboratory & X-ray Supplies	Laboratory, Radiology	Direct Contracting					GOP-Internally Generated Fund	1,566,532.42	1,566,532.42		Provision of Medical Supplies
	Medical Oxygen Tank, Brand new, w/ content & hydrotested	Nursing	Small Value Proc.					GOP-Internally Generated Fund	200,000.00	200,000.00		Provision of Medical Oxygen Tank
	Medical Oxygen Refill	Nursing	Small Value Proc.					GOP-Gen. Fund	300,000.00	300,000.00		Provision of Medical Oxygen
	Office Supplies	HOPSS, Dental, Radiology, Laboratory, Dietary, HEPO, Pharmacy, MSS	Shopping/Agency-to-Agency					GOP-Gen. Fund	460,833.28	460,833.28		Alternative Method resorted to if not available at PS-DBM
	Office Supplies	Nursing, HIMS	Shopping/Agency-to-Agency					GOP-Internally Generated Fund	99,967.00	99,967.00		Alternative Method resorted to if not available at PS-DBM
	Office Supplies	HEMS	Shopping/Agency-to-Agency					GOP-GF-HEMS Fund	19,670.00	19,670.00		Alternative Method resorted to if not available at PS-DBM
	Various Supplies and Semi-expendable equipment	HEMS	Small Value Procurement					GOP-GF-HEMS Fund	86,399.00	86,399.00		Supplies & Semi-expendable equipment for HEMS Operation
	I.T. Supplies	ICT	Shopping/Agency-to-Agency					GOP-Gen. Fund	421,225.00	421,225.00		Alternative Method resorted to if not available at PS-DBM
	I.T. Supplies	ICT	Direct Contracting					GOP-Gen. Fund	79,200.00	79,200.00		Provision of Consumable supplies for Gestetner Machine
	Other Supplies/Housekeeping Supplies	Nursing, HOPSS, Dietary, EFM	SVP/Agency-to-Agency					GOP-Gen. Fund	374,550.00	374,550.00		Alternative Method resorted to if not available at PS-DBM
Totals Forwarded -----									14,203,803.10	14,203,803.10		