



BATAAN GENERAL HOSPITAL
Balanga City, Bataan
QMS-ISO 9001 Certified



(Bataan General Hospital) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology	IHOMP	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	14,925,770.00	8,334,770.00	6,591,000.00	
	Information and Communication Technology	IHOMP	Direct Contracting	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	2,257,740.00	2,257,740.00		
	Food Supplies	NDS	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	13,795,375.00	13,795,375.00		
	Food Supplies	NDS	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	584,000.00	584,000.00		
	Office and Kitchen Supplies	Property and Supply Section	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOP/ IGF	8,829,662.90	8,829,662.90		
	Office Supplies	Property and Supply Section	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	911,810.00	911,810.00		
	Laboratory Supplies	Laboratory	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOP/ IGF	46,558,139.96	46,558,139.96		
	Laboratory Supplies	Laboratory	Direct Contracting	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	4,620,000.00	4,620,000.00		
	Laboratory Supplies	Laboratory	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	3rd week of December	4th week of December	GOP/ IGF	20,000.00	20,000.00		

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Drugs and Medicines	Pharmacy	Competitive Bidding	1st week of September	3rd week of September	1st week of October	Indicate Date	GOF / IGF	98,507,209.29	98,507,209.29		
Drugs and Medicines	Pharmacy	Direct Contracting	N/A	N/A	3rd week of December	4th week of December	GOF / IGF	1,560,000.00	1,560,000.00		
Medical Supplies	CSSR	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOF / IGF	58,896,828.52	58,896,828.52		
Medical Instruments	CSSR	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOF / IGF	3,096,130.00	3,066,130.00	30,000.00	
Medical Supplies (Linen)	CSSR	Competitive Bidding	1st week of September	3rd week of September	1st week of October	3rd week of October	GOF / IGF	635,300.00	635,300.00		
Engineering Supplies and Equipment	EFMS	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOF / IGF	6,124,980.00	3,571,980.00	2,553,000.00	
Engineering Preventive Maintenance and Calibration	EFMS	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOF / IGF	96,740,000.00	11,690,000.00	85,050,000.00	
Housekeeping and Linen Supplies	Housekeeping	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOF / IGF	5,773,673.17	5,773,673.17		
Medical Imaging Supplies	Medical Imaging	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOF / IGF	6,161,200.00	6,161,200.00		
Medical Equipment	Medical Department	Competitive Bidding	1st week of September	4th week of September	2nd week of October	4th week of October	GOF / IGF	50,036,567.00		50,036,567.00	

TOTAL: 420,034,385.84 275,773,818.84 144,260,537.00

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