


CITY GOVERNMENT OF TANAUAN
Annual Procurement Plan for FY 2022

Code (IAP)	Procurement Program/Project	PMO/Inv User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Act/Post of IB/RE	Sub/Open of Bid	Notice of Award		Contract Signing	Total	MOOE	
	Guest Book	MO	SVP	1st qtr			GF	1,000	1,000		Other Supplies
	UTP Wire CAT 6	MO	SVP	1st qtr			GF	5,000	5,000		Other Supplies
	Whole Bamboo	MO	SVP	1st qtr			GF	1,500	1,500		Other Supplies
	GL 1 Tie Wire	MO	PCV	1st qtr			GF	950	950		Other Supplies
	Monobloc Chair plastic	MO	SVP	1st qtr			GF	14,000	14,000		Other Supplies
	Gun Tacker	MO	SVP	1st qtr			GF	5,000	5,000		Other Supplies
	Extension Cord	MO	PCV	1st qtr			GF	500	500		Other Supplies
	CAT16 Outdoor	MO	SVP	1st qtr			GF	25,000	25,000		Other Supplies
	USB WiFi Dongle	MO	SVP	1st qtr			GF	5,000	5,000		Other Supplies
	Cork Board	MO	SVP	1st qtr			GF	20,000	20,000		Other Supplies
	Furniture Lock, 25mm	MO	SVP	1st qtr			GF	1,750	1,750		Other Supplies
	Padlock, Brass, Big	MO	SVP	1st qtr			GF	1,750	1,750		Other Supplies
	SD Card, 16g	MO	SVP	1st qtr			GF	7,000	7,000		Other Supplies
	SD Card, 32g	MO	SVP	1st qtr			GF	14,000	14,000		Other Supplies
	Screen Protector, Nikon D600	MO	SVP	1st qtr			GF	8,000	8,000		Other Supplies
	Lithium Ion Battery Pack	MO	SVP	1st qtr			GF	27,500	27,500		Other Supplies
	Meals (Barangay Chairman)	MO	SVP	1st qtr - 4th qtr			GF	2,700	2,700		For Representation Program
	Meals (Local School Board)	MO	SVP	1st qtr - 4th qtr			GF	2,250	2,250		For Representation Program
	Meals (Local Health Board)	MO	SVP	1st qtr - 4th qtr			GF	2,250	2,250		For Representation Program
	Meals (City Peace and Order Council)	MO	SVP	1st qtr - 4th qtr			GF	2,250	2,250		For Representation Program
	Meals (Mayor with NGOs)	MO	SVP	1st qtr - 4th qtr			GF	2,250	2,250		For Representation Program
	Meals (City Mayor with Investors)	MO	SVP	1st qtr - 4th qtr			GF	2,250	2,250		For Representation Program
	Meals (City Mayor with VIPs)	MO	SVP	1st qtr - 4th qtr			GF	5,000	5,000		For Representation Program
	Meals (City Mayor with SP Members)	MO	SVP	1st qtr - 4th qtr			GF	7,500	7,500		For Representation Program
	Meals (City Mayor w/ Educ. Institutions)	MO	SVP	1st qtr - 4th qtr			GF	1,500	1,500		For Representation Program
	Meals (Mayor with Medical Institutions)	MO	SVP	1st qtr - 4th qtr			GF	1,500	1,500		For Representation Program
	Meals (Mayor w/ Brgy. Components)	MO	SVP	1st qtr - 4th qtr			GF	1,350	1,350		For Representation Program
	Meals (City Mayor with Kapitan)	MO	SVP	1st qtr - 4th qtr			GF	450	450		For Representation Program
	Meals (Mayor with Department Heads)	MO	SVP	1st qtr - 4th qtr			GF	1,350	1,350		For Representation Program
	Meals during PSB Deliberation	MO	SVP	1st qtr - 4th qtr			GF	2,250	2,250		For Representation Program

CITY GOVERNMENT OF TANAUAN
Annual Procurement Plan for FY 2022

Code (IAP)	Procurement Program/Project	PMO/Inv User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Act/Post of IB/RE	Sub/Open of Bid	Notice of Award		Contract Signing	Total	MOOE	
GRAND TOTAL:											
Total Number of Item: PH 207,977.06 823											

Prepared by:

VINOLA L. ROBLES
Head BAC Secretariat
Goods and Consulting Services

Approved by:

HON. ANTONIO C. HALLALI
City Mayor

Recommending Approval:

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BAC Chairman
Goods and Consulting Services