

**LGU Tagbina Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Pre-Proc Conference										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE	
	Common Office and computer Supplies	LGU-Tagbina	PS-DBM		To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA NO. 9184										GF	1,204,784.60	1,204,784.60		Quarterly Procurement/As needed
	Fuel/Oil and Lubricants	LGU-Tagbina	Public Bidding		To be procured as per approved bidding process										GF	3,524,000.00	3,524,000.00		Quarterly Procurement/As needed
	Computer and office equipment/ Furniture/Fixture	LGU-Tagbina	PS-DBM		To be procured as per approved bidding process										GF	1,435,000.00		1,435,000.00	Quarterly Procurement/As needed
	Catering Services for various training	LGU-Tagbina	Public Bidding/ Shopping		To be procured as per approved bidding process										GF	1,000,000.00	1,000,000.00		Per training
	Vehicle/equipment	LGU-Tagbina	Public Bidding		To be procured as per approved bidding process										GF/TF	500,000.00		500,000.00	
	Barangay Infrastructure Project	LGU-Tagbina	Transfer to Brgy												GF	2,500,000.00		2,500,000.00	different infra projects
	Infrastructure Projects under 20%	LGU-Tagbina	Public Bidding		To be procured as per approved bidding process										GF	19,438,815.20		19,438,815.20	Quarterly Procurement /as needed
	Infrastructure Projects under national agencies	LGU-Tagbina	Public Bidding		To be procured as per approved bidding process										TF	65,700,000.00		65,700,000.00	Quarterly Procurement/as needed
												95,302,599.80	5,728,784.60	89,573,815.20					

Prepared by:

  
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Approved by:

  
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 Municipal Mayor 11-29-2017

**DEFINITION**

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening;
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects