



National Privacy Commission Annual Procurement Plan for FY 2017
As of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement												Source of Funds	Estimated Budget (Php)			Remarks (briefdescription of Program/Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Acceptance Turn over		PS	MOOE	CO	
Travel Expenses																			
2017-01	Local Travel - Bus Rental/Airfare	National Privacy Commission	Public Bidding/Negotiated Procurement (Agency to Agency/Small Value Procurement)												General Appropriations Act 2017		3,800,000.00		Aggregate. Includes budget for Campus Caravan-PrivaMoves in Luzon, Visayas and Mindanao and other Local Travel - Bus Rental and Airfare.
2017-01A	Local Travel - Bus Rental/Airfare	National Privacy Commission	Public Bidding/Negotiated Procurement (Agency to Agency/Small Value Procurement)												General Appropriations Act 2017		200,000.00		For Procurement- Bus Rental for Strategic Planning
2017-02	Foreign Travel	National Privacy Commission	Public Bidding/Negotiated Procurement (Small Value Procurement)												General Appropriations Act 2017		950,000.00		Procurement of Airfare-Travel-Foreign-Employees participation/attendance in and conduct of trainings, conventions and seminars/workshops, IECs outside the Philippines.
Supplies and Materials																			
2017-03	Common Office Supplies and Materials	National Privacy Commission	Public Bidding/Negotiated Procurement (Agency to Agency/Small Value Procurement)/Shopping												General Appropriations Act 2017		2,769,844.80		Procurement of Common Office Supplies and Materials that are available at PS-DBM.
2017-03A	Common Office Supplies and Materials - Ink	National Privacy Commission	Public Bidding/Negotiated Procurement (Agency to Agency/Small Value Procurement)/Shopping												General Appropriations Act 2017		25,800.00		Procurement of Common Office Supplies and Materials - Ink (3rd Qtr) that are not available at PS-DBM.
2017-3B	Monochrome Laser Printer	Administrative Services Division	Shopping												General Appropriations Act 2017		64,355.20		Procurement of Monochrome Laser Printer that are included in the PS-DBM list of procurable items but are out of stock.
2017-04	Non-Expendable Office Equipment	National Privacy Commission	Public Bidding/Negotiated Procurement (Agency to Agency/Small Value Procurement)/Shopping												General Appropriations Act 2017		130,000.00		Non-expandable office equipment. Procurement by Electronic Means (Philgeps)
2017-04A	Non-Expendable ICT Equipment for Network Infrastructure-Wireless Access Point	National Privacy Commission	Negotiated Procurement (Small Value Procurement)												General Appropriations Act 2017		116,000.00		Procurement of ICT Equipment for Network Infrastructure-Wireless Access Point
2017-04B	Non-Expendable ICT Equipment for Network Infrastructure-Network Materials	National Privacy Commission	Negotiated Procurement (Small Value Procurement)												General Appropriations Act 2017		39,100.00		Procurement of ICT Equipment for Network Infrastructure-Network Materials

2017-04C	Non-Expendable ICT Equipment for Network Infrastructure-Network Hardware Peripherals	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		14,900.00		Procurement of ICT Equipment for Network Infrastructure-Network Hardware Peripherals
2017-04D	Semi-Expendable Office Equipments	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		500,000.00		Procurement of Semi-Expendable Office Equipments
2017-05	Other Office Supplies	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		82,100.00		Procurement of Other Office Supplies
2017-05A	Other Office Supplies-Promotional Materials for NPC events-Vest	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		50,000.00		Procurement of Other Materials for NPC summit (Vest)
2017-05B	Other Office Supplies-Button Pins for DPO1 event	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		8,100.00		Procurement of Tokens for DPO1 summit (button pins)
2017-05C	Other Office Supplies- T-Shirt	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		40,000.00		Procurement of T-Shirt
2017-05D	Other Office Supplies-Drinking Water	National Privacy Commission	Shopping		General Appropriations Act 2017		19,800.00		Procurement of Drinking Water
2017-06	Accountable Forms	National Privacy Commission	Negotiated Procurement (Agency to Agency)		General Appropriations Act 2017		150,000.00		Procurement of Printing Services
2017-07	Fuel,Oil, Lubricants	National Privacy Commission	Public Bidding		General Appropriations Act 2017		1,134,000.00		Procurement of Fuel Oil and Lubricants
Utilities									
2017-08	Water Expenses	National Privacy Commission	Direct Contracting		General Appropriations Act 2017		112,000.00		For Payment of Water Expenses
2017-09	Electricity Expenses	National Privacy Commission	Direct Contracting		General Appropriations Act 2017		4,500,000.00		For Payment of Electricity Expenses
Communication Services									
2017-10	Postage and Courier Services	National Privacy Commission	Negotiated Procurement (Agency to Agency/Small Value Procurement)		General Appropriations Act 2017		200,000.00		For Payment of Postage and Courier Services for office use (Philpost/LBC)
2017-11	Mobile Communication Services	National Privacy Commission	Public Bidding/Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		600,000.00		For Payment of Mobile subscription for office use
2017-12	Landline Communication services	National Privacy Commission	Public Bidding/Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		444,000.00		For Procurement of Landline subscription for office use
2017-13	Internet Subscription	National Privacy Commission	Public Bidding/Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		408,000.00		For Procurement of Internet subscription for office use
2017-14	Cable, Satellite, Telegraph & Radio	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		56,000.00		For Procurement of Cable, Satellite, Telegraph & Radio for office use

Other Professional Services									
2017-15	Photo & Video Documentation	Public Information and Assistance Division	Public Bidding		General Appropriations Act 2017		3,940,000.00		For Procurement of Photo & video documentation for PIAD Projects
2017-15A	Photo & Video Documentation for DPO1 event	Public Information and Assistance Division	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services		General Appropriations Act 2017		60,000.00		Photo & Video Documentation for DPO1 event
2017-16	AVP Production	Public Information and Assistance Division	Public Bidding/Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		750,000.00		AVP Production for PIAD Projects
2017-16A	AVP1 Production	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		300,000.00		First Audio Visual Presentation Production
2017-17	Professional Services	National Privacy Commission	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services/Highly Technical Consultants)		General Appropriations Act 2017		11,600,000.00		Procurement of Professional Services for Consultants and other experts
General Services									
2017-18	Janitorial Services	Administrative Services Division	Public Bidding		General Appropriations Act 2017		946,000.00		Procurement of Provisions for Janitorial Services
2017-19	Security Services	Administrative Services Division	Public Bidding		General Appropriations Act 2017		1,480,000.00		Procurement of Provisions for Security Services
Repair and Maintenance									
2017-20	Motor Vehicle Repair Services	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		100,000.00		Payment for Motor Vehicle Repair Services
2017-20A	Repair for Motor Vehicle	Administrative Services Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		50,000.00		Repair for Motor Vehicle
2017-20B	Maintenance for Motor Vehicle	Administrative Services Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		50,000.00		Maintenance for Motor Vehicle
2017-21	Lease Asset Improvements	National Privacy Commission	Public Bidding		General Appropriations Act 2017		24,000,000.00		Procurement of Materials for Improvements of Leases Premises
Other Maintenance & Operating Expense									
2017-22	Advertising Services	Public Information and Assistance Division	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services)		General Appropriations Act 2017		4,491,245.00		Advertising Expenses-Privacy Awareness and Other PIAD Projects

2017-22A	Advertising Services for DPO1 event	Public Information and Assistance Division	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services)		General Appropriations Act 2017		78,087.00		Facebook Promotional of page, Facebook Boosting of post and twitter boosting
2017-22D	Publication of Invitation to Bid of Motor Vehicles	Administrative Services Division	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services)		General Appropriations Act 2017		25,000.00		Publication of Invitation to Bid of Motor Vehicles
2017-22E	Publication of Invitation to Bid of Forensic Laboratory	Administrative Services Division	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services)		General Appropriations Act 2017		25,000.00		Publication of invitation to Bid of Forensic Laboratory
2017-23	Printing and Publication Services	National Privacy Commission	Negotiated Procurement (Agency to Agency)		General Appropriations Act 2017		477,000.00		Procurement of Printing and Publication Services - Commission Circular and IRR
2017-23A	Printing Services - Compliance Manuals and Tarpaulins	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		256,000.00		Printing Services - Compliance Manuals and Tarpaulins
2017-23B	Printing Services - Other Materials for DPO1 event	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		37,000.00		Printing Services - Tarpaulin, ID, Pins, Kit Holder, Land Yard for Webstire Launch
2017-23C	NPC Privacy Toolkit	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		150,000.00		NPC Privacy Toolkit
2017-23D	Printing of Promotional Materials for the 2nd Quarter	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		170,000.00		Printing of Promotional Materials for the 2nd Quarter
2017-24	Printing Services - Collaterals and Customized Planners	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		210,000.00		Printing Services - Collaterals and Customized Planners for Caravans
2017-25	Transportation & Delivery Services	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2016		89,000.00		Transportation & Delivery
2017-25A	Transportation & Delivery Services-Bus for 2nd Roadshow Cavite	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2016		11,000.00		Bus Rental from GSIS building to Cavite for the 2nd Roadshow.
2017-26	Rent/Lease Expenses-Building and Structures	Administrative Services Division	Negotiated Procurement (Lease of Real Property and Venue)		General Appropriations Act 2017		21,700,000.00		Rent/Lease Expenses-Building and Structures

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2017-26A	Lease of Venue for DPO1 event	Administrative Services Division	Negotiated Procurement (Lease of Real Property and Venue)		General Appropriations Act 2017		165,000.00		Lease of Venue for DPO1 event
2017-26B	Lease of Venue for BAC Training	Administrative Services Division	Negotiated Procurement (Lease of Real Property and Venue)		General Appropriations Act 2017		35,000.00		Lease of Venue for BAC Training
2017-26C	Lease of Real Property and Venue- Mid Year Assessment	Legal Division	Negotiated Procurement (Lease of Real Property and Venue)		General Appropriations Act 2017		500,000.00		Lease of Real Property and Venue- Mid Year Assessment
2017-39	Lease of Venue-Website Launch	Administrative Services Division	Negotiated Procurement (Lease of Real Property and Venue)		General Appropriations Act 2017		-		Lease of Venue of Website Launch including Catering Services. Representation Expense
2017-39A	Catering Services for DPO1 event	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		200,000.00		Catering Services for DPO1 event
2017-27	Rent/Lease Expenses-Equipment	Administrative Services Division	Public Bidding/Shopping		General Appropriations Act 2017		13,382.40		Rent/Lease Expenses-Equipment (Equipments for PIAD Projects)
2017-27A	Rent/Lease Expenses-Equipment for DPO1 event	Public Information and Assistance Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		40,000.00		Rent/Lease Expenses-EquipmenL Stage, Lights and Sounds System For DPO1 event
2017-27B	Rent/Lease Expenses-Black & White and colored multifunctional printers	Administrative Services Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		646,617.60		Rent/Lease Expenses-Equipment (Black and White and Multifunctional Printers for regular office use)
2017-28	ICT Software Available in Procurement Service	National Privacy Commission	Negotiated Procurement (Agency to Agency)/Direct Contracting		General Appropriations Act 2017		1,125,000.00		Cloud Stoge, Prezi, Official account and Other ICT Subscription . . Procurement by Electronic Means (Philgeps)
2017-28A	Security Socket Layer	Compliance and Monitoring Division	Negotiated Procurement (Emergency Cases)		General Appropriations Act 2017		75,000.00		Security Socket Layer
2017-22B	Internet Security Service	Compliance and Monitoring Division	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017		130,000.00		Internet Security Service
2017-22C	Website Hosting	Compliance and Monitoring Division	Negotiated Procurement (Agency to Agency)		General Appropriations Act 2017		242,418.00		Website Hosting- Available at PS-DBM
2017-29	Other Subscription Expenses	National Privacy Commission	Direct Contracting/Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services/Small Value Procurement)		General Appropriations Act 2017		7,250.00		Other Subscription Expenses- LEXISNEXIS, WESTLAW, LEX LIBRES and other books subscription

2017-29A	Other Subscription Expenses-Webhosting	Public Information and Assistance Division	Negotiated Procurement (Agency to Agency/Small Value Procurement)		General Appropriations Act 2017		31,000.00		Other Subscription Expenses-Webhosting
2017-29B	Subscription to four (4) Newspapers with six(6) copies each of regular circulation	Administrative Services Division	Negotiated Procurement (Scientific,Scholarly or Artistic Work, Exclusive Technology and Media services)		General Appropriations Act 2017		53,216.00		Subscription to four (4) Newspapers with six(6) copies each of regular circulation
2017-29C	Subscription for Privacy and other Law Journals	Administrative Services Division	Negotiated Procurement (Scientific,Scholarly or Artistic Work, Exclusive Technology and Media services)		General Appropriations Act 2017		16,784.00		Subscription for Privacy and other Law Journals <i>Note: The additional budget of Php8,250 was from 2017-22</i>
Other MOOE									
2017-30	Other MOOE	Public Information and Assistance Division	Alternative Method-Shopping/Direct Contracting/Negotiated Procurement (Small Value Procurement/Scientific,Scholarly or Artistic Work, Exclusive Technology and Media services/Emergency Cases/Agency to Agency)		General Appropriations Act 2017		380,000.00		Egov/Innovation Projects and Other Operating Expenses
Capital Outlay									
2017-31	Information and Communication Technology Equipment-Server	Administrative Services Division	Public Bidding		General Appropriations Act 2017			1,800,000.00	Server
2017-32	Information and Communication Technology Equipment-Laptops/Desktop	Administrative Services Division	Negotiated Procurement (Agency to Agency)		General Appropriations Act 2017			4,720,000.00	Laptops/Desktop. Procurement by Electronic Means (Philgeps)
2017-33	Information and Communication Technology Equipment-NPC Resources Center	National Privacy Commission	Public Bidding		General Appropriations Act 2017			2,000,000.00	National Privacy Resource Center
2017-34	Forensic Laboratory Equipment	National Privacy Commission	Public Bidding		General Appropriations Act 2017			17,000,000.00	Equipment for Forensic Laboratory
2017-35	Information and Communication Technology Equipment	National Privacy Commission	Public Bidding		General Appropriations Act 2017			2,260,000.00	Printers and other equipments
2017-36	Motor Vehicles	National Privacy Commission	Public Bidding		General Appropriations Act 2017			10,400,000.00	ABC for the Procurement of Motor Vehicles was approved by the DBM
2017-37	Furnitures and Fixtures	National Privacy Commission	Public Bidding		General Appropriations Act 2017			9,700,000.00	Procurement of Furnitures and Fixtures

2017-37A	Furnitures and Fixtures-Safety Lockers	National Privacy Commission	Negotiated Procurement (Small Value Procurement)		General Appropriations Act 2017			300,000.00	Safety Lockers for Laptops
2017-38	Computer Software	National Privacy Commission	Public Bidding		General Appropriations Act 2017			1,666,000.00	Adobe Creative Suite licensed, Mac for and Windows and other Computer Software

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