

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2017

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Fund Source	Estimated Budget			Remarks
			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Office Equipment											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement Public Bidding	JAN			JAN	COB	1,026,764.20		1,026,764.20	
								1,026,764.20	0.00	1,026,764.20	
Procurement of Communications Equipment											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	14,300.00		14,300.00	
								14,300.00	0.00	14,300.00	
Procurement of Furniture and Fixtures											
1st Quarter											
Philhealth Regional Office ARMM		Public Bidding Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	1,665,965.98		1,665,965.98	
2nd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	APR			APR	COB	10,000.00		10,000.00	
								1,675,965.98	0.00	1,675,965.98	
Procurement of Library Books											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	22,230.33		22,230.33	
								22,230.33	0.00	22,230.33	
Other Corporate Activities											
Philhealth Regional Office ARMM		Negotiated Procurement - Lease of Real Property and Venue	JAN		JAN	JAN	COB	70,000.00	70,000.00		
								70,000.00	70,000.00	0.00	
Procurement of Postage and Delivery Services											
Philhealth Regional Office ARMM		Direct Contracting	JAN		JAN	JAN	COB	1,349,990.00	1,349,990.00		
								1,349,990.00	1,349,990.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services											

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Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	5,400.00	5,400.00		
								5,400.00	5,400.00	0.00	
Procurement of Advertising Services											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	645,900.00	645,900.00		
								645,900.00	645,900.00	0.00	
Marketing and Promotional											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	JAN			JAN	COB	4,185,745.15	4,185,745.15		
								4,185,745.15	4,185,745.15	0.00	
Procurement of Transportation and Delivery Services											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	95,000.00	95,000.00		
								95,000.00	95,000.00	0.00	
Procurement of Regular Office Supplies											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN				COB	1,323,954.44	1,323,954.44		
2nd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY				COB	163,533.83	163,533.83		
3rd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG				COB	208,479.21	208,479.21		
4th Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	OCT				COB	79,150.02	79,150.02		

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							1,775,117.50	1,775,117.50	0.00		
Procurement of Accountable Forms											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	FEB			COB	82,558.00	82,558.00			
2nd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	MAY			COB	62,335.50	62,335.50			
3rd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	AUG			COB	6,630.50	6,630.50			
4th Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	OCT			COB	655.50	655.50			
							152,179.50	152,179.50	0.00		
Procurement of IT Supplies											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	FEB			COB	1,651,283.00	1,651,283.00			
2nd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	MAY			COB	174,837.88	174,837.88			
3rd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	AUG			COB	444,632.48	444,632.48			
4th Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping	OCT			COB	55,691.24	55,691.24			
							2,326,444.60	2,326,444.60	0.00		
Procurement of Medical, Dental and Laboratory Supplies											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	FEB			COB	21,897.16	21,897.16			
2nd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	MAY			COB	7,841.22	7,841.22			
3rd Quarter											

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Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	AUG				COB	12,332.27	12,332.27		
4th Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	OCT				COB	6,330.76	6,330.76		
								48,401.41	48,401.41	0.00	
Procurement of Drug and Medicines											
1st Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	FEB				COB	4,086.45	4,086.45		
2nd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	MAY				COB	2,901.10	2,901.10		
3rd Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	AUG				COB	2,570.70	2,570.70		
4th Quarter											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Shopping	OCT				COB	2,722.10	2,722.10		
								12,280.35	12,280.35	0.00	
Procurement of Gasoline, Oil and Lubricants											
Philhealth Regional Office ARMM		Direct Contracting Shopping	JAN		JAN	JAN	COB	972,600.00	972,600.00		
								972,600.00	972,600.00	0.00	
Procurement of Janitorial Services											
Philhealth Regional Office ARMM		Public Bidding	JAN	JAN	FEB	FEB	COB	1,089,061.44	1,089,061.44		
								1,089,061.44	1,089,061.44	0.00	
Procurement of Security Services											
Philhealth Regional Office ARMM		Public Bidding	JAN	JAN	FEB	FEB	COB	3,800,205.60	3,800,205.60		
								3,800,205.60	3,800,205.60	0.00	
Repair and Maintenance of Office Equipment											

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			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	271,014.59	271,014.59		
								271,014.59	271,014.59	0.00	
Repair and Maintenance of Furniture and Fixtures											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	11,563.95	11,563.95		
								11,563.95	11,563.95	0.00	
Repair and Maintenance of Motor Vehicles											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	447,199.13	447,199.13		
								447,199.13	447,199.13	0.00	
Procurement of Printing and Binding Services											
Philhealth Regional Office ARMM		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Shopping	FEB				COB	366,397.37	366,397.37		
								366,397.37	366,397.37	0.00	
Procurement of Rental Services											
Philhealth Regional Office ARMM		Negotiated Procurement - Lease of Real Property and Venue	JAN		JAN	JAN	COB	3,965,767.25	3,965,767.25		
								3,965,767.25	3,965,767.25	0.00	
Procurement of Subscription Services											
Philhealth Regional Office ARMM		Direct Contracting	JAN		JAN	JAN	COB	31,560.00	31,560.00		
								31,560.00	31,560.00	0.00	
Registration of Motor Vehicle											
Philhealth Regional Office ARMM		Direct Contracting	JAN		JAN	JAN	COB	19,300.00	19,300.00		
								19,300.00	19,300.00	0.00	
Corporate Forum											
Philhealth Regional Office ARMM		Negotiated Procurement - Lease of Real Property and Venue	JAN		JAN	JAN	COB	1,287,850.00	1,287,850.00		
								1,287,850.00	1,287,850.00	0.00	
Medical Expenses											

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Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	153,000.00	153,000.00		
								153,000.00	153,000.00	0.00	
Note: System generated report.							Total	25,821,238.35	23,081,977.84	2,739,260.51	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Fund Source	Estimated Budget			Remarks
			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of IT Equipment and Software											
1st Quarter											
Philhealth Regional Office ARMM		Public Bidding Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	1,734,086.80		1,734,086.80	
								1,734,086.80	0.00	1,734,086.80	
Procurement of Internet Services											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	2,332,800.00	2,332,800.00		
								2,332,800.00	2,332,800.00	0.00	
Repair and Maintenance of IT Equipment and Software											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	143,800.00	143,800.00		
								143,800.00	143,800.00	0.00	
Note: System generated report.							Total	4,210,686.80	2,476,600.00	1,734,086.80	

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Fund Source	Estimated Budget			Remarks
			Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance for Building											
Philhealth Regional Office ARMM		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	249,220.60	249,220.60		
								249,220.60	249,220.60	0.00	
Note: System generated report.							Total	249,220.60	249,220.60	0.00	