



Philippine Sugar Corporation

Rm. 1405-A, Security Bank Centre, 6776 Ayala Avenue, Makati City
Telephone No. 856-4477/830-0317 (Fax)

PHILIPPINE SUGAR CORPORATION - ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Common Office Supplies/Other Supplies Consummable	PHILSUCOR	Shopping/SVP/Neg. Proc.	As needed	As needed	As needed	As needed	Philsucor (COB)	150,000.00	150,000.00		
2	Procurement of Office Equipment & Furnitures	PHILSUCOR	Shopping/SVP/Neg. Proc.	As needed	As needed	As needed	As needed	Philsucor (COB)	100,000.00		100,000.00	
3	Fuel, Oil & Lubricant	PHILSUCOR	Shopping/SVP/	As needed	As needed	As needed	As needed	Philsucor (COB)	100,000.00	100,000.00		
4	Training & Scholarship	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philsucor (COB)	516,000.00	516,000.00		
5	Other Professional Services/QMS & ISO, CI/Survey	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philsucor (COB)	680,000.00	680,000.00		
6	Advertising, Promotion & Marketing	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philsucor (COB)	50,000.00	50,000.00		
7	Repairs & Maintenance	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philsucor (COB)	310,000.00	310,000.00		
8	Building Renovation	PHILSUCOR	Direct Contracting	As needed	As needed	As needed	As needed	Philsucor (COB)	600,000.00		600,000.00	
9	Electricity	PHILSUCOR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Philsucor (COB)	200,000.00	200,000.00		
10	Telephone (Landline-Mobile & Internet)	PHILSUCOR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Philsucor (COB)	265,000.00	265,000.00		
Total										2,271,000.00	700,000.00	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a define time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User**- Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, negotiated procurement.

5. Schedule for each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; contract signing).
6. Source of Funds - Wehter GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Prepared by:


PRECIOSO P. PREPOTENTE
Supply Assistant I

Checked by:


ANNABELLE M. LUSTERIO
Administrative Assistant II

Certified Appropriate Funds Available:


THELMA R. BUGAYONG
Accountant V

Approved by:


JULIE L. ESTANTE
Department Manager II

Noted by:


RENATO B. SALVATIERRA
President