

**PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Form Expenses	NCR NORTH BRANCH	Agency to Agency	Feb			Mar	COB 2017	2,066,640.00	2,066,640.00		
	Accountable Form Expenses	NCR CENTRAL BRANCH	Agency to Agency	Feb			Mar	COB 2017	2,067,120.00	2,067,120.00		
	Accountable Form Expenses	NCR SOUTH BRANCH	Agency to Agency	Feb			Mar	COB 2017	926,601.16	926,601.16		
	Accountable Form Expenses	OVP PRO NCR	Agency to Agency	Feb			Mar	COB 2017	3,119,127.50	3,119,127.50		
	Accountable Form Expenses	LHIO Caloocan	Agency to Agency	Feb			Mar	COB 2017	125,280.00	125,280.00		
	Accountable Form Expenses	LHIO Mandaluyong	Agency to Agency	Feb			Mar	COB 2017	69,600.00	69,600.00		
	Accountable Form Expenses	LHIO Manila	Agency to Agency	Feb			Mar	COB 2017	116,000.00	116,000.00		
	Accountable Form Expenses	LHIO Valenzuela	Agency to Agency	Feb			Mar	COB 2017	34,800.00	34,800.00		
								<b>Total</b>	<b>8,525,168.66</b>	<b>8,525,168.66</b>		
	Advertising Expenses	OVP PRO NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan			Feb	COB 2017	760,000.00	760,000.00		
								<b>Total</b>	<b>760,000.00</b>	<b>760,000.00</b>		
	Athletic : Other Activities	OVP PRO NCR	Small Value Procurement	Feb			Mar	COB 2017	210,000.00	210,000.00		
								<b>Total</b>	<b>210,000.00</b>	<b>210,000.00</b>		
	Communication Equipment	NCR NORTH BRANCH	Shopping	Mar				COB 2017	47,008.50		47,008.50	
	Communication Equipment	OVP PRO NCR	Shopping	Mar				COB 2017	29,969.50		29,969.50	
								<b>Total</b>	<b>76,978.00</b>		<b>76,978.00</b>	
	Corporate Forum	CARES	Lease of Real Property and Venue	Apr		Apr	Apr	COB 2017	594,000.00	594,000.00		
	Corporate Forum	NCR CENTRAL BRANCH	Lease of Real Property and Venue	Feb		Feb	Mar	COB 2017	1,376,600.00	1,376,600.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corporate Forum	NCR NORTH BRANCH	Lease of Real Property and Venue	Mar		Mar	Apr	COB 2017	1,140,000.00	1,140,000.00		
	Corporate Forum	NCR SOUTH BRANCH	Lease of Real Property and Venue	May		May	Jun	COB 2017	733,800.00	733,800.00		
	Corporate Forum	OVP PRO NCR	Lease of Real Property and Venue	May		May	Jun	COB 2017	1,557,000.00	1,557,000.00		
	Corporate Forum	PAMS	Lease of Real Property and Venue	Feb		Feb	Mar	COB 2017	272,700.00	272,700.00		
	Corporate Forum	Reach Out	Lease of Real Property and Venue	Jan		Feb	Feb	COB 2017	270,000.00	270,000.00		
								<b>Total</b>	<b>5,944,100.00</b>	<b>5,944,100.00</b>		
	Drug and Medicines Expenses	OVP PRO NCR	Small Value Procurement	Feb			Mar	COB 2017	84,144.10	84,144.10		
								<b>Total</b>	<b>84,144.10</b>	<b>84,144.10</b>		
	Furniture and Fixtures Various Furniture and Fixtures	NCR CENTRAL BRANCH	Small Value Procurement	Feb			Mar	COB 2017	1,510,409.00		1,510,409.00	
	Furniture and Fixtures Various Furniture and Fixtures	NCR NORTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	3,754,388.00		3,754,388.00	
	Furniture and Fixtures Various Furniture and Fixtures	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,979,410.00		1,979,410.00	
	Furniture and Fixtures Various Furniture and Fixtures	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	476,494.00		476,494.00	
								<b>Total</b>	<b>7,720,701.00</b>		<b>7,720,701.00</b>	
	Gasoline, Oil and Lubricants Expenses	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	252,000.00	252,000.00		
	Gasoline, Oil and Lubricants Expenses	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	336,000.00	336,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline, Oil and Lubricants Expenses	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	316,800.00	316,800.00		
	Gasoline, Oil and Lubricants Expenses	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	288,000.00	288,000.00		
								<b>Total</b>	<b>1,192,800.00</b>	<b>1,192,800.00</b>		
	Internet Expenses	Express	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	312,000.00	312,000.00		
	Internet Expenses	LHIO Makati	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	161,280.00	161,280.00		
	Internet Expenses	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	7,200.00	7,200.00		
	Internet Expenses	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	540,000.00	540,000.00		
	Internet Expenses	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	46,206.00	46,206.00		
	Internet Expenses	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	288,000.00	288,000.00		
								<b>Total</b>	<b>1,354,686.00</b>	<b>1,354,686.00</b>		
	IT Equipment & Software - Various Equipment & Software	NCR CENTRAL BRANCH	Shopping	Mar				COB 2017	1,424,113.00		1,424,113.00	
	IT Equipment & Software - Various Equipment & Software	NCR SOUTH BRANCH	Shopping	Mar				COB 2017	1,364,500.00		1,364,500.00	
	IT Equipment & Software - Various Equipment & Software	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	2,360,000.00		2,360,000.00	
	IT Equipment & Software - Various Equipment & Software	OVP PRO NCR	Shopping	Mar				COB 2017	2,259,818.40		2,259,818.40	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment & Software - Various Equipment & Software	NCR CENTRAL BRANCH	Small Value Procurement	Feb			Mar	COB 2017	79,500.00		79,500.00	
	IT Equipment & Software - Various Equipment & Software	NCR SOUTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	100,700.00		100,700.00	
	IT Equipment & Software - Various Equipment & Software	OVP PRO NCR	Small Value Procurement	Feb				COB 2017	1,000.00		1,000.00	
	IT Equipment & Software - Various Equipment & Software	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	14,000,000.00		14,000,000.00	
	IT Equipment & Software - Various Equipment & Software	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	350,000.00		350,000.00	
	IT Equipment & Software - Various Equipment & Software	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	13,510,000.00		13,510,000.00	
	IT Equipment & Software - Various Equipment & Software	NCR CENTRAL BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	1,300,000.00		1,300,000.00	Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment & Software - Various Equipment & Software	NCR SOUTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	170,000.00		170,000.00	Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	IT Equipment & Software - Various Equipment & Software	NCR NORTH BRANCH	Shopping	Mar				COB 2017	249,300.00		249,300.00	
	IT Equipment & Software - Various Equipment & Software	NCR NORTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	78,900.00		78,900.00	
								<b>Total</b>	<b>37,247,831.40</b>		<b>37,247,831.40</b>	
	IT Supplies - Various Supplies	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	5,947,772.50	5,947,772.50		
	IT Supplies - Various Supplies	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	7,474,670.70	7,474,670.70		
	IT Supplies - Various Supplies	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,625,883.75	1,625,883.75		
	IT Supplies - Various Supplies	NCR CENTRAL BRANCH	Shopping	Mar				COB 2017	1,791,605.00	1,791,605.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Supplies - Various Supplies	CARES	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	3,000.00	3,000.00		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	IT Supplies - Various Supplies	OVP PRO NCR	Direct Contracting	Feb		Feb	Mar	COB 2017	617,364.00	617,364.00		
	IT Supplies - Various Supplies	NCR NORTH BRANCH	Shopping	Mar				COB 2017	117,350.00	117,350.00		
	IT Supplies - Various Supplies	Reach Out	Shopping	Mar				COB 2017	3,200.00	3,200.00		
	IT Supplies - Various Supplies	NCR CENTRAL BRANCH	Small Value Procurement	Feb			Mar	COB 2017	60,000.00	60,000.00		
	IT Supplies - Various Supplies	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	12,519,108.45	12,519,108.45		
	IT Supplies - Various Supplies	OVP PRO NCR	Shopping	Mar				COB 2017	1,189,633.60	1,189,633.60		
	IT Supplies - Various Supplies	NCR CENTRAL BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	633,017.48	633,017.48		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Supplies - Various Supplies	NCR NORTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	407,666.50	407,666.50		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	IT Supplies - Various Supplies	NCR SOUTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	457,889.09	457,889.09		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	IT Supplies - Various Supplies	NCR SOUTH BRANCH	Shopping	Mar				COB 2017	247,566.67	247,566.67		
	IT Supplies - Various Supplies	OVP PRO NCR	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	454,605.80	454,605.80		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
								<b>Total</b>	<b>33,550,333.54</b>	<b>33,550,333.54</b>		
	Janitorial Services	LHIO Caloocan	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	673,956.00	673,956.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services	LHIO Las Pinas	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	673,956.00	673,956.00		
	Janitorial Services	LHIO Makati	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	673,956.00	673,956.00		
	Janitorial Services	LHIO Mandaluyong	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	673,956.00	673,956.00		
	Janitorial Services	LHIO Manila	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	898,608.00	898,608.00		
	Janitorial Services	LHIO Pasig	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	673,956.00	673,956.00		
	Janitorial Services	LHIO Quezon City	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	880,624.80	880,624.80		
	Janitorial Services	LHIO Rizal	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	880,624.80	880,624.80		
	Janitorial Services	LHIO Valenzuela	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	224,652.00	224,652.00		
	Janitorial Services	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	2,201,562.00	2,201,562.00		
	Janitorial Services	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	2,021,868.00	2,021,868.00		
	Janitorial Services	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,347,912.00	1,347,912.00		
	Janitorial Services	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	7,132,701.00	7,132,701.00		
								<b>Total</b>	<b>18,958,332.60</b>	<b>18,958,332.60</b>		
	Marketing and Promotional Expense	NCR CENTRAL BRANCH	Small Value Procurement	Feb			Feb	COB 2017	112,500.00	112,500.00		
	Marketing and Promotional Expense	NCR SOUTH BRANCH	Small Value Procurement	Feb			Feb	COB 2017	840,000.00	840,000.00		
	Marketing and Promotional Expense	OVP PRO NCR	Small Value Procurement	Apr			Apr	COB 2017	5,070,256.76	5,070,256.76		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Marketing and Promotional Expense	PAMS	Small Value Procurement	Apr			Apr	COB 2017	851,340.00	851,340.00		
	Marketing and Promotional Expense	NCR NORTH BRANCH	Small Value Procurement	Feb			Feb	COB 2017	1,828,000.00	1,828,000.00		
	Marketing and Promotional Expense	Reach Out	Small Value Procurement	Feb			Feb	COB 2017	2,488,000.00	2,488,000.00		
	Marketing and Promotional Expense	LHIO Quezon City	Small Value Procurement	Feb			Feb	COB 2017	921,500.00	921,500.00		
	Marketing and Promotional Expense	LHIO Rizal	Small Value Procurement	Feb			Feb	COB 2017	409,000.00	409,000.00		
	Marketing and Promotional Expense	OVP PRO NCR - ALAGA KA	Small Value Procurement	Feb			Feb	COB 2017	1,974,920.00	1,974,920.00		
								<b>Total</b>	<b>14,495,516.76</b>	<b>14,495,516.76</b>		
	Medical Expenses	OVP PRO NCR	Public Bidding	Jul	Aug	Aug	Aug	COB 2017	1,480,000.00	1,480,000.00		
								<b>Total</b>	<b>1,480,000.00</b>	<b>1,480,000.00</b>		
	Medical, Dental and Laboratory Supplies	OVP PRO NCR	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	12,863.58	12,863.58		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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	Medical, Dental and Laboratory Supplies	NCR NORTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	40,160.00	40,160.00		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Medical, Dental and Laboratory Supplies	NCR SOUTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	11,476.80	11,476.80		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Medical, Dental and Laboratory Supplies	NCR SOUTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	12,500.00	12,500.00		
	Medical, Dental and Laboratory Supplies	OVP PRO NCR	Small Value Procurement	Feb			Mar	COB 2017	75,384.83	75,384.83		
								<b>Total</b>	<b>152,385.21</b>	<b>152,385.21</b>		
	Office Equipment - Various Equipment	NCR NORTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	54,493.17		54,493.17	Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue

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	Office Equipment - Various Equipment	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	2,942,280.00		2,942,280.00	
	Office Equipment - Various Equipment	NCR NORTH BRANCH	Shopping	Mar				COB 2017	112,766.50		112,766.50	
	Office Equipment - Various Equipment	NCR NORTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	96,500.00		96,500.00	
	Office Equipment - Various Equipment	NCR SOUTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	88,763.48		88,763.48	Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Office Equipment - Various Equipment	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,644,000.00		1,644,000.00	
	Office Equipment - Various Equipment	NCR SOUTH BRANCH	Shopping	Mar				COB 2017	912,901.50		912,901.50	
	Office Equipment - Various Equipment	NCR SOUTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	218,639.00		218,639.00	
	Office Equipment - Various Equipment	OVP PRO NCR	Shopping	Mar				COB 2017	571,125.00		571,125.00	
	Office Equipment - Various Equipment	OVP PRO NCR	Small Value Procurement	Feb			Mar	COB 2017	219,020.00		219,020.00	

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	Office Equipment - Various Equipment	NCR CENTRAL BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	36,589.68		36,589.68	Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Office Equipment - Various Equipment	NCR CENTRAL BRANCH	Shopping	Mar				COB 2017	116,650.00		116,650.00	
	Office Equipment - Various Equipment	NCR CENTRAL BRANCH	Small Value Procurement	Feb			Mar	COB 2017	96,800.00		96,800.00	
								<b>Total</b>	<b>7,110,528.33</b>		<b>7,110,528.33</b>	
	Other Corporate Activities - GAD	OVP PRO NCR	Small Value Procurement	Feb			Mar	COB 2017	200,000.00	200,000.00		
								<b>Total</b>	<b>200,000.00</b>	<b>200,000.00</b>		
	Postage and Delivery Expenses	NCR CENTRAL BRANCH	Agency to Agency	Mar			Mar	COB 2017	2,500,012.50	2,500,012.50		
	Postage and Delivery Expenses	NCR NORTH BRANCH	Agency to Agency	Mar			Mar	COB 2017	2,520,000.00	2,520,000.00		
	Postage and Delivery Expenses	NCR SOUTH BRANCH	Agency to Agency	Mar			Mar	COB 2017	1,425,000.00	1,425,000.00		
	Postage and Delivery Expenses	OVP PRO NCR	Agency to Agency	Mar			Mar	COB 2017	600,000.00	600,000.00		
								<b>Total</b>	<b>7,045,012.50</b>	<b>7,045,012.50</b>		
	Printing and Binding Expense	PAMS	Small Value Procurement	Feb			Mar	COB 2017	42,500.00	42,500.00		
	Printing and Binding Expense	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	736,000.00	736,000.00		
	Printing and Binding Expense	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	276,000.00	276,000.00		
	Printing and Binding Expense	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,150,000.00	1,150,000.00		

## PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Binding Expense	OVP PRO NCR	Small Value Procurement	Apr			May	COB 2017	76,800.00	76,800.00		
								<b>Total</b>	<b>2,281,300.00</b>	<b>2,281,300.00</b>		
	R & M Communication Equipment	OVP PRO NCR	Small Value Procurement	Mar			Apr	COB 2017	45,000.00	45,000.00		
								<b>Total</b>	<b>45,000.00</b>	<b>45,000.00</b>		
	R & M Furniture and Fixtures	OVP PRO NCR	Small Value Procurement	Mar			Apr	COB 2017	60,000.00	60,000.00		
								<b>Total</b>	<b>60,000.00</b>	<b>60,000.00</b>		
	R & M IT Equipment and Software	OVP PRO NCR	Small Value Procurement	Mar			Apr	COB 2017	100,000.00	100,000.00		
								<b>Total</b>	<b>100,000.00</b>	<b>100,000.00</b>		
	R & M Motor Vehicles	OVP PRO NCR	Small Value Procurement	Mar			Apr	COB 2017	500,000.00	500,000.00		
								<b>Total</b>	<b>500,000.00</b>	<b>500,000.00</b>		
	R & M Office Equipment	OVP PRO NCR	Small Value Procurement	Mar			Mar	COB 2017	500,000.00	500,000.00		
								<b>Total</b>	<b>500,000.00</b>	<b>500,000.00</b>		
	Registration of Motor Vehicle	OVP PRO NCR	Agency to Agency	Jan			Feb	COB 2017	20,300.00	20,300.00		
								<b>Total</b>	<b>20,300.00</b>	<b>20,300.00</b>		
	Regular Office Supplies Expenses - Various Office Supplies	CARE5	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	195,173.02	195,173.02		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue

**PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Office Supplies Expenses - Various Office Supplies	CARES	Shopping	Mar				COB 2017	14,400.00	14,400.00		
	Regular Office Supplies Expenses - Various Office Supplies	CARES	Small Value Procurement	Feb			Mar	COB 2017	7,410.00	7,410.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR CENTRAL BRANCH	Agency to Agency	Feb			Mar	COB 2017	6,720.00	6,720.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR CENTRAL BRANCH	Direct Contracting	Feb		Feb	Mar	COB 2017	98,177.75	98,177.75		
	Regular Office Supplies Expenses - Various Office Supplies	NCR CENTRAL BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	4,717,033.09	4,717,033.09		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Regular Office Supplies Expenses - Various Office Supplies	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	560,000.00	560,000.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR CENTRAL BRANCH	Shopping	Mar				COB 2017	219,764.40	219,764.40		

## PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Office Supplies Expenses - Various Office Supplies	NCR CENTRAL BRANCH	Small Value Procurement	Feb			Mar	COB 2017	1,175,054.26	1,175,054.26		
	Regular Office Supplies Expenses - Various Office Supplies	NCR NORTH BRANCH	Agency to Agency	Feb			Mar	COB 2017	1,848.00	1,848.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR NORTH BRANCH	Direct Contracting	Feb		Feb	Mar	COB 2017	227,765.00	227,765.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR NORTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	2,586,597.66	2,586,597.66		Subject to submission of Certification of NonAvailability of Stock (CNA5) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Regular Office Supplies Expenses - Various Office Supplies	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	146,160.00	146,160.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR NORTH BRANCH	Shopping	Mar				COB 2017	391,651.20	391,651.20		
	Regular Office Supplies Expenses - Various Office Supplies	NCR NORTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	795,781.82	795,781.82		

**PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Office Supplies Expenses - Various Office Supplies	NCR SOUTH BRANCH	Agency to Agency	Feb			Mar	COB 2017	12,852.00	12,852.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR SOUTH BRANCH	Direct Contracting	Feb		Feb	Mar	COB 2017	829,320.00	829,320.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR SOUTH BRANCH	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	3,593,856.42	3,593,856.42		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Regular Office Supplies Expenses - Various Office Supplies	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	157,500.00	157,500.00		
	Regular Office Supplies Expenses - Various Office Supplies	NCR SOUTH BRANCH	Shopping	Mar				COB 2017	823,403.20	823,403.20		
	Regular Office Supplies Expenses - Various Office Supplies	NCR SOUTH BRANCH	Small Value Procurement	Feb			Mar	COB 2017	1,428,253.33	1,428,253.33		
	Regular Office Supplies Expenses - Various Office Supplies	OVP PRO NCR	Agency to Agency	Feb			Mar	COB 2017	11,004.00	11,004.00		



**PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Office Supplies Expenses - Various Office Supplies	OVP PRO NCR	Direct Contracting	Feb		Feb	Mar	COB 2017	10,400.00	10,400.00		
	Regular Office Supplies Expenses - Various Office Supplies	OVP PRO NCR	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	751,124.43	751,124.43		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue
	Regular Office Supplies Expenses - Various Office Supplies	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	140,000.00	140,000.00		
	Regular Office Supplies Expenses - Various Office Supplies	OVP PRO NCR	Shopping	Mar				COB 2017	663,368.80	663,368.80		
	Regular Office Supplies Expenses - Various Office Supplies	OVP PRO NCR	Small Value Procurement	Feb			Mar	COB 2017	733,077.84	733,077.84		
	Regular Office Supplies Expenses - Various Office Supplies	Reach Out	PS DBM/Shopping	N/A	N/A	N/A	N/A	COB 2017	43,757.08	43,757.08		Subject to submission of Certification of NonAvailability of Stock (CNAS) issued by PSDBM and or screenshot of Non-Availability of Stock in the PS-DBM Catalogue

**PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Office Supplies Expenses - Various Office Supplies	Reach Out	Shopping	Mar				COB 2017	4,840.00	4,840.00		
								<b>Total</b>	<b>20,346,293.30</b>	<b>20,346,293.30</b>		
	Rent Expenses	LHIO Caloocan	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	5,598,202.38	5,598,202.38		
	Rent Expenses	LHIO Las Pinas	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	3,172,777.18	3,172,777.18		
	Rent Expenses	LHIO Makati	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	6,858,926.28	6,858,926.28		
	Rent Expenses	LHIO Mandaluyong	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	7,542,864.00	7,542,864.00		
	Rent Expenses	LHIO Manila	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	3,948,023.16	3,948,023.16		
	Rent Expenses	LHIO Pasig	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	4,532,840.40	4,532,840.40		
	Rent Expenses	LHIO Quezon City	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	7,450,443.00	7,450,443.00		
	Rent Expenses	LHIO Rizal	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	3,939,600.00	3,939,600.00		
	Rent Expenses	NCR CENTRAL BRANCH	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	15,486,510.00	15,486,510.00		
	Rent Expenses	NCR NORTH BRANCH	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	10,550,723.30	10,550,723.30		
	Rent Expenses	NCR SOUTH BRANCH	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	7,740,612.00	7,740,612.00		
	Rent Expenses	OVP PRO NCR	Lease of Real Property and Venue	Jan		Jan	Feb	COB 2017	72,669,348.60	72,669,348.60		
								<b>Total</b>	<b>149,490,870.30</b>	<b>149,490,870.30</b>		
	Security Services	LHIO Caloocan	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,378,621.32	1,378,621.32		
	Security Services	LHIO Las Pinas	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	2,175,639.48	2,175,639.48		
	Security Services	LHIO Makati	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	2,584,460.88	2,584,460.88		

**PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	LHIO Mandaluyong	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,378,621.32	1,378,621.32		
	Security Services	LHIO Manila	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,766,417.52	1,766,417.52		
	Security Services	LHIO Pasig	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,787,865.48	1,787,865.48		
	Security Services	LHIO Quezon City	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	582,438.12	582,438.12		
	Security Services	LHIO Rizal	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,379,044.32	1,379,044.32		
	Security Services	LHIO Valenzuela	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	581,981.76	581,981.76		
	Security Services	NCR CENTRAL BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	5,902,376.16	5,902,376.16		
	Security Services	NCR NORTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	4,328,899.68	4,328,899.68		
	Security Services	NCR SOUTH BRANCH	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	1,982,540.16	1,982,540.16		
	Security Services	OVP PRO NCR	Public Bidding	Mar	Mar	Mar	Mar	COB 2017	8,344,263.08	8,344,263.08		
								<b>Total</b>	<b>34,173,169.28</b>	<b>34,173,169.28</b>		
	Subscription Expenses	LHIO Quezon City	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan			Feb	COB 2017	5,280.00	5,280.00		
	Subscription Expenses	LHIO Rizal	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan			Feb	COB 2017	5,280.00	5,280.00		
	Subscription Expenses	NCR CENTRAL BRANCH	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan			Feb	COB 2017	10,560.00	10,560.00		

## PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Expenses	NCR NORTH BRANCH	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan			Feb	COB 2017	29,520.00	29,520.00		
	Subscription Expenses	NCR SOUTH BRANCH	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan			Feb	COB 2017	82,944.00	82,944.00		
	Subscription Expenses	OVP PRO NCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan			Feb	COB 2017	16,620.00	16,620.00		
								<b>Total</b>	<b>150,204.00</b>	<b>150,204.00</b>		
	Transportation and Delivery Expenses	NCR CENTRAL BRANCH	Small Value Procurement	Feb			Mar	COB 2017	750,000.00	750,000.00		
	Transportation and Delivery Expenses	NCR NORTH BRANCH	Small Value Procurement	Jan			Feb	COB 2017	600,000.00	600,000.00		
	Transportation and Delivery Expenses	NCR SOUTH BRANCH	Small Value Procurement	Mar			Apr	COB 2017	350,000.00	350,000.00		
	Transportation and Delivery Expenses	OVP PRO NCR	Small Value Procurement	Jan			Feb	COB 2017	1,150,000.00	1,150,000.00		
								<b>Total</b>	<b>2,850,000.00</b>	<b>2,850,000.00</b>		
								<b>Grand Total</b>	<b>356,625,654.98</b>	<b>304,469,616.25</b>	<b>52,156,038.73</b>	

### DEFINITION

**1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

### Remarks

Programs and projects should be aligned with budget documents, and

## PHILIPPINE HEALTH INSURANCE CORPORATION - NCR Annual Procurement Plan for FY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

especially those posted at the PhilGeps.


Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects


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Noted By:

  
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 Head of the Procuring Entity & Vice President  
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