

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2017 - Amendment 1
PhilHealth Regional Office _ National Capital Region (PRO NCR)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Anniversary Celebration:											
1	Meals	Office of the Vice President PRO NCR	Small Value Procurement	Feb-17	Feb-17	Feb-17	Feb-17	2017 Anniversary Expense BRO No. NCR-17-057-04 COB CY 2017	5,400.00	5,400.00		Chargeable to 2017 Anniversary Expense per BRO No. NCR-17-057-04 CY 2017 COB Per Sec. Certificate dtd 12/28/16 Allotment for MOOE - PhilHealth's 22nd Anniversary Activities and GAD family Day Orientation
2	Token/ Give Aways for Patients		Local Shopping	Feb-17	Feb-17	Feb-17	Feb-17		22,500.00	22,500.00		
3	Stipend and Mass Offering		Direct Contracting	Feb-17	Feb-17	Feb-17	Feb-17		5,000.00	5,000.00		
4	Lease of Venue with Meals		Negotiated Procurement	Feb-17	Feb-17	Feb-17	Feb-17		1,300,000.00	1,300,000.00		
5	Honorarium for GAD Speakers/ Keyboard Specialist		Direct Contracting	Feb-17	Feb-17	Feb-17	Feb-17		23,000.00	23,000.00		
6	Materials (tokens, trophies, plaques, flowers, ribbons and materials to be used by GAD (Committee and Magic Ball)		Local Shopping	Feb-17	Feb-17	Feb-17	Feb-17		47,000.00	47,000.00		
7	Lights and Sound		Local Shopping	Feb-17	Feb-17	Feb-17	Feb-17		80,000.00	80,000.00		
8	Cash Prizes for Star of the Night/ Outstanding PRO NCR Employees		Direct Contracting	Feb-17	Feb-17	Feb-17	Feb-17		100,500.00	100,500.00		

9	Cash raffle Prizes for PRO NCR Employees		Direct Contracting	Feb-17	Feb-17	Feb-17	Feb-17		522,000.00	522,000.00		
TOTAL									2,105,400.00	2,105,400.00		

DEFINITION

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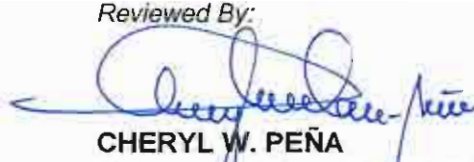
Remarks
Programs and projects should be

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and


Prepared By:


LELANIE S. ZAMORA
Head, BAC Secretariat
PRO NCR

Reviewed By:


CHERYL W. PEÑA
Chairperson, Bids and Awards Committee
PRO NCR

Noted By:


DENNIS S. MAS
Head of the Procuring Entity & Vice President
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10	Sustaining Team Effectiveness for Excellent Performance Lease of Venue with Meals	LHIO Manila	Negotiated Procurement	Mar-17	Mar-17	Mar-17	Apr-17	CSC ARTA Seal of Excellence	79,912.00	79,912.00		Grant of Citizen's Satisfaction Center Seal of Excellence Award
Total									79,912.00	79,912.00		
11	PRO NCR Reach Out Activity for OVP-NCR	PRO NCR OVP - HCDMD	Negotiated Procurement	May/Oct./Nov. 2017	May/ Oct./ Nov. 2017	May/ Oct./ Nov. 2017	May/ Oct./ Nov. 2017	Marketing and Promotional Expense COB CY 2017	2,488,000.00	497,600.00		Under PRO NCR Reach Out Marketing and Promotional Expense
12	PRO NCR Reach Out Activity for NCR South	PRO NCR South	Negotiated Procurement	June/ Oct./ Nov. 2017	June/ Oct./ Nov. 2017	June/ Oct./ Nov. 2017	June/ Oct./ Nov. 2017		497,600.00			
13	PRO NCR Reach Out Activity for NCR Central	PRO NCR Central	Negotiated Procurement	June/ Oct. 2017	June/ Oct. 2017	June/ Oct. 2017	June/ Oct. 2017		995,200.00			
14	PRO NCR Reach Out Activity for NCR North	PRO NCR North	Negotiated Procurement	Feb./ June/ Sep./ Oct., 2017	Feb./ June/ Sep./Oct., 2017	Feb./ June/ Sep./Oct., 2017	Feb./ June/ Sep./Oct., 2017		497,600.00			
Total									2,488,000.00	2,488,000.00		
15	11 Units RIBBON for YMCK Ribbon 1000 images per roll	PRO NCR OVP HCDMD	Direct Contracting	Feb. 2017	Feb. 2017	Feb. 2017	Feb. 2017	COB CY 2017 MOOE - Other Supplies	264,528.00	264,528.00		Change of Specification, from RIBBON for YMCKT, 500 images per roll
Total									264,528.00	264,528.00		

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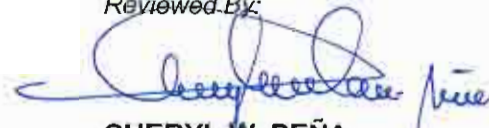
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16	Signages for LHIO Fairview		Small Value Procurement	Mar. 2017	Mar. 2017	Mar. 2017	Mar. 2017	COB CY 2017	293,605.00		293,605.00	Per Budget Release Order No. NCR-17-190-12 Under Leasehold Improvement CAPEX
Total									293,605.00		293,605.00	
17	1 Lot Modular Stage/ Collapsible Stage	PRO NCR OVP - PRU	Small Value Procurement	May, 2017	June, 2017	June, 2017	June, 2017	COB CY 2017	200,000.00		200,000	ReRef from COB of Desktop Computer Regular
18	1 Lot PhilHealth Portable Info Booth	PRO NCR OVP - PRU	Small Value Procurement	May, 2017	June, 2017	June, 2017	June, 2017	COB CY 2017	75,000.00		75,000.00	
Total									275,000.00		275,000.00	

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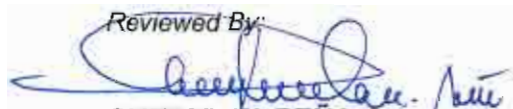
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