

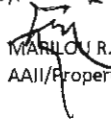
Department of Justice
Parole and Probation Administration
Region VIII
Revised Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502010100	Travelling Expenses	DOJ-PPA Region 8	SVP		January to December 2017			GoP	1,272,571.00	1,272,571.00		Local Travel
502020100	Training Expenses	DOJ-PPA Region 8	SVP		January to December 2017			GoP	550,000.00	550,000.00		Training
	Office Supplies & Materials											
5020301000	Common Use Supplies available at OBM-PS	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP	221,282.00	221,282.00		Common Office Supplies
5020301000	Other Supplies & materials not available at OBM-PS	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP	220,500.00	220,500.00		Common Office Supplies
5020302000	Accountable Forms	DOJ-PPA Region 8	DC		1st, 2nd, 3rd & 4th Quarter			GoP	5,000.00	5,000.00		Printing of Accountable Forms
5020309000	Gasoline, Oil and Lubricants	DOJ-PPA Region 8	SVP		January to December 2017			GoP	30,000.00	30,000.00		
	Communications											
5020502001	Telephone - Mobile	DOJ-PPA Region 8	DC		January to December 2017			GoP	53,100.00	53,100.00		For DOJ-PPA Communications
5020502002	Telephone - Landline	DOJ-PPA Region 8	DC		January to December 2017			GoP	40,605.00	40,605.00		For DOJ-PPA Communications
5020503000	Internet Service Connections	DOJ-PPA Region 8	DC		January to December 2017			GoP	205,600.00	205,600.00		For DOJ-PPA Communications
5020501000	Postage & Courier	DOJ-PPA Region 8	SVP		January to December 2017			GoP	75,695.00	75,695.00		For DOJ-PPA Communications
5029907000	Subscriptions											
5029907001	Newspaper, advertising and cable	DOJ-PPA Region 8	SVP		January to December 2017			GoP	7,200.00	7,200.00		
	Utilities											
5020401000	Water Expenses	DOJ-PPA Region 8	DC		January to December 2017			GoP	8,000.00	8,000.00		Office water supply
5020402000	Electricity Expenses	DOJ-PPA Region 8	DC		January to December 2017			GoP	32,000.00	32,000.00		Office power supply
	Repairs & Maintenance											
5021305002	RM - Office Equipment	DOJ-PPA Region 8	SVP		As Scheduled			GoP	14,000.00	14,000.00		
5021306001	RM - Office Vehicle	DOJ-PPA Region 8	SVP		As Scheduled			GoP	30,500.00	30,500.00		
5021307000	RM - Furniture & Fixtures	DOJ-PPA Region 8	SVP		As Scheduled			GoP	5,500.00	5,500.00		
5021503000	Insurance & Other Fees											
5021503000	Registration & Insurance of Motor Vehicle	DOJ-PPA Region 8	SVP		Annual			GoP	30,000.00	30,000.00		
5021502000	BOT Bond Premium	DOJ-PPA Region 8	DC		Annual			GoP	22,500.00	22,500.00		
5029903000	Representation Expenses											
5029903000	Representation Expenses	DOJ-PPA Region 8	SVP		January to December 2017			GoP	102,000.00	102,000.00		
5021003000	Extraordinary & Miscellaneous	DOJ-PPA Region 8	SVP		January to December 2017			GoP	98,400.00	98,400.00		
5021299000	Other General Services - VPA											
5021202000	Janitorial & Messengerial Services	DOJ-PPA Region 8	SVP		January to December 2017			GoP	324,000.00	324,000.00		
5029902000	Printing & Binding	DOJ-PPA Region 8	Shopping		January to December 2017			GoP	50,000.00	50,000.00		
5021199000	Other Professional Services	DOJ-PPA Region 8	DC		As Scheduled			GoP	2,300,000.00	2,300,000.00		
	Other Office Equipment, IT, Furniture & Fixture											
5060405002	Computer Desktop	DOJ-PPA Region 8	SVP	PHILGEP5-PPA-Website	1st, 2nd, 3rd & 4th Quarter			GoP	426,000.00		426,000.00	
5060405002	Multimedia Projector	DOJ-PPA Region 8	SVP	PHILGEP5-PPA-Website	1st, 2nd, 3rd & 4th Quarter			GoP	405,000.00		405,000.00	
5060405002	Monoblock Chairs	DOJ-PPA Region 8	SVP	PHILGEP5-PPA-Website	1st, 2nd, 3rd & 4th Quarter			GoP	220,000.00		220,000.00	
5060405002	Conference Table	DOJ-PPA Region 8	SVP	PHILGEP5-PPA-Website	1st, 2nd, 3rd & 4th Quarter			GoP	205,500.00		205,500.00	
5060405002	Portable Sound System	DOJ-PPA Region 8	SVP	PHILGEP5-PPA-Website	1st, 2nd, 3rd & 4th Quarter			GoP	105,300.00		105,300.00	
	GRAND TOTAL								7,060,253.00	5,698,453.00	1,361,800.00	


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Parole and Probation Administration
Region VIII
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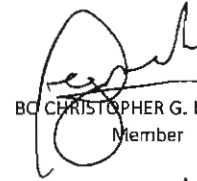
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060406001	Office Vehicle	DOJ-PPA 8	Public Bidding	PHILGEPS Website		3rd Quarter		GoP	1,200,000.00		1,200,000.00	Motor Vehicle
GRAND TOTAL									1,200,000.00			

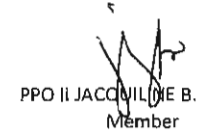
Prepared by:


MARLON R. CONISP
AAII/Property Officer

Funds Available:


RICH0 P. L0DEVICO
Accountant


BC CHRISTOPHER G. LEGUARDA
Member


PPO II JACQUILINE B. ZATA
Member


SPPO ARIADNE L. SIOSANA
Member

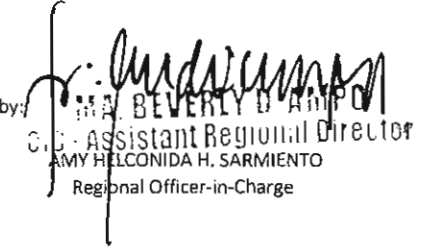

AOIV RUTH A. CATUCOD
Secretariat


SPPO SARAH A. PADILLA
Member

Recommended by:


CPPO CAROLINA R. CORPIN
BAC Chairman

Approved by:


AMY HELCONIDA H. SARMIENTO
Regional Officer-in-Charge

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Parole and Probation Administration
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5020309000	Gasoline, Oil and Lubricants	DOJ-PPA Region 8	SVP		January to December 2017			GoP	30,000.00	30,000.00		
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5020501000	Postage & Courier	DOJ-PPA Region 8	SVP		January to December 2017			GoP	75,695.00	75,695.00		For DOJ-PPA Communications
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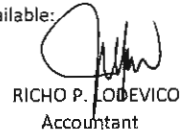
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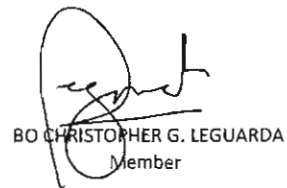
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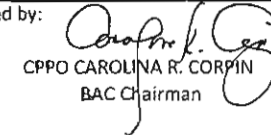

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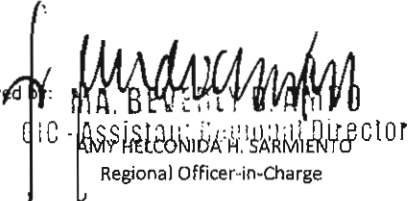

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