

(PHILIPPINE STATISTICS AUTHORITY REGION VII) Annual Procurement Plan for FY 2017 - Supplemental

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RSET Publication, Perfect Binding, Size: 8.75"x11.69" (A4), cover: Mirrorkote (laminated, gloss), number of colors: 4, inside pages: book paper substance 20, number of pages: 508	SOCD	Small Value Procurement	March 2017	March 2017	March 2017	March 2017	2017 GAA	71,250.00	71,250.00		Digital printing and binding of 2016 Regional Social and Economic Trends (RSET)
	Toner/Ink for Duplo DP-A120	RSSO/PO	Direct Contracting	July 2017	July 2017	July 2017	July 2017	2017 GAA	52,000.00	52,000.00		To be used during the List of Farm Households operation
	Toner/Ink for RISO KZ30	RSSO/PO	Public Bidding	June 2017	July 2017	July 2017	July 2017	2017 GAA	40,000.00	40,000.00		
	Permanent Marker (Fine, black)								7,600.00	7,600.00		
	Power bank, 15,000 mAh								178,500.00	178,500.00		
	Memory card, 32 GB								83,300.00	83,300.00		
	Sim Card, Tri-Cut								5,950.00	5,950.00		
	Customized Tablet Bag, royal blue with handle & zipper, size: 8"x10.5" x 1.25" (approximately)								28,500.00	28,500.00		
	Android Tablet with Cover, Android 5.0 Lollipop, 1.2 GHz Quad-Core, Qualcomm, 1.5 GB RAM, 16 GB ROM, Wi-fi direct, bluetooth, 1024x768 pixels								1,773,100.00	1,773,100.00		
	Tablet cover, flip, leather with ring holder								119,000.00	119,000.00		
	White Polo Shirt with pocket (left) - pin head cloth, soft with color lining for collar and sleeve, color: Tomato with PSA and LFH logo (embroidered), back print: 2017 Listing of Farm Households								43,750.00	43,750.00		
GRAND TOTAL									2,402,950.00	2,402,950.00	-	

Prepared by:


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 BAC Secretariat

Recommending Approval:


ENGR. LEOPOLDO P. ALFANTA JR.
 Chairman, BAC

Certified as to Availability of Appropriation/Allotment:


EVELYN L. PATRIARCA
 Administrative Officer IV/Budget Officer

Approved by:


RONALDO C. TAGHAP
 Regional Director/ROPE