

Revised Philippine Reclamation Authority Annual Procurement Plan for FY 2017

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES</b>											
Procurement of Consultancy Services for Exploration and Geoscientific Survey and Investigation of the 3 Prospective Marine Sand Quarry Areas	Reclamation & Regulation	Competitive Bidding	Q3	Q4	Q4	Q4	COB	18,000,000.00		18,000,000.00	Reduced per DBM Approved Budget from 20M to 18M
Programmatic Environmental Assessment, Planning an Engineering for the Coastal Adaptation Strategy Formulation in the Manila Bay Area	Reclamation & Regulation	NP-53.1 Two Failed Biddings	Q3	Q4	Q4	Q4	COB	420,000,000.00		420,000,000.00	Change in Mode of Procurement per Board Resolution No. 4761 Series of 2017 from Public Bidding to Negotiated Procurement
Procurement of Consultancy Services for the 40-Ha BASECO Reclamation Project (FS/EIA-ECC/Detailed Engineering)	Reclamation & Regulation	Competitive Bidding	Q2 TO Q3	Q2 TO Q3	Q2 TO Q3	Q2 TO Q3	COB	60,000,000.00		60,000,000.00	
Asphalt Repair Works at PDMB, Diokno Blvd. & Asean Ave.	TS/LD & Constr.	NP-53.9 - Small Value Procurement	as need arises				COB	1,390,000.00	1,390,000.00		Reduced per DBM Approved Budget
Det. Eng'g. at PDMB, Diokno & ASEAN Ave.	TS/LD & Constr.	Competitive Bidding	Q1 TO Q3	Q1 TO Q3	Q1 TO Q3	Q1 TO Q3	COB	1,900,000.00		1,900,000.00	
Det. Eng'g. of 2 Roads at Superblock 8	TS/LD & Constr.	Competitive Bidding	Q1 TO Q3	Q1 TO Q3	Q1 TO Q3	Q1 TO Q3	COB	1,300,000.00		1,300,000.00	
Renovation of PRA Office	ASD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	92,230,000.00		92,230,000.00	Reduced per DBM Approved Budget
Technical Providers (DAP) Competency Framework	ASD	NP-53.5 Agency-to-Agency	Q1	N/A	Q1	Q1	COB	1,500,000.00	1,500,000.00		
ISO Consultancy Services	ASD	NP-53.5 Agency-to-Agency	Q1	N/A	Q1	Q1	COB	2,000,000.00	2,000,000.00		
Renovation of RRO (retiling & repainting)	RRO	NP-53.9 - Small Value Procurement	Q3 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	1,000,000.00		1,000,000.00	
Appraisal of Various PRA Properties	Mktg.	NP-53.9 - Small Value Procurement	as needed				COB	692,000.00	692,000.00		Reduced per DBM Approved Budget
<b>SUB TOTAL</b>								<b>600,012,000.00</b>	<b>5,582,000.00</b>	<b>594,430,000.00</b>	
<b>OFFICE EQUIPMENT</b>											
4-Airconditioning Unit, Window Type	GSD	NP-53.9 - Small Value Procurement	Q2 & Q4	N/A	Q2 & Q4	Q2 & Q4	COB	168,000.00		168,000.00	
4-Airconditioning Unit, Split Type	GSD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	560,000.00		560,000.00	
2-Airconditioning Unit, automatic drain device	GSD	NP-53.9 - Small Value Procurement	Q2 & Q4	N/A	2Q & 4Q	2Q & 4Q	COB	90,000.00		90,000.00	
1-Airconditioning Unit, split type/ceiling mounted	IAO	NP-53.9 - Small Value Procurement	1Q	N/A	1Q	1Q	COB	75,000.00		75,000.00	
2-Airconditioning Unit, split type/ceiling mounted	CSEC	NP-53.9 - Small Value Procurement	1Q	N/A	1Q	1Q	COB	66,000.00		66,000.00	
Public Address System:											
4- Audio Speaker	GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	140,000.00		140,000.00	

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1- Stage Lighting System		GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	240,000.00		240,000.00	
1- Speaker Enhancer		GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	45,000.00		45,000.00	
1- Audio Mixer		GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	80,000.00		80,000.00	
1- Music Software		GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	35,000.00		35,000.00	
1- DI Box		GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	35,000.00		35,000.00	
1- Microphone/Line Mixer		GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	32,000.00		32,000.00	
2- Audio Cable		GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	40,000.00		40,000.00	
100- AV Accessories		GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	20,000.00		20,000.00	
Surveillance System:												
1- DVR Camera Communications System		GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	30,000.00		30,000.00	
10- IP Camera - Megapixel		GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	51,600.00		51,600.00	
2- Power Supply - High Quality		GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	44,400.00		44,400.00	
4- Automatic Door Access		GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	168,000.00		168,000.00	
1 lot- AV Accessories		GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	19,000.00		19,000.00	
Power Tools:												
1- Generator Set		GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	134,400.00		134,400.00	
1- Welding Machine		GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	48,000.00		48,000.00	
Multi Media Equipment:												
2- Interactive Whiteboard Set		GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	490,000.00		490,000.00	
2- AV Projector Set		GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	290,000.00		290,000.00	
2- AV Projector Screen		GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	70,000.00		70,000.00	
1- Camera w/zoom lens and accessories		TSD/CMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	100,000.00		100,000.00	
1- Document Camera Projector		TSD/CMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	100,000.00		100,000.00	
1- Document Camera Projector		PMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	27,770.00		27,770.00	
1- Camera Digital		Corplan	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	30,000.00		30,000.00	
1- Camera Filter		Corplan	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	10,000.00		10,000.00	
1- Ultra Wide Lens (EFS 10-22mm)		Corplan	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	50,000.00		50,000.00	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1- Professional Heavy Duty Tripod	Corplan	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	20,000.00		20,000.00	
2- Shredding Machine	CSEC	Shopping	Q1	N/A	Q1	Q1	COB	33,000.00		33,000.00	
1- Shredding Machine	IAD	Shopping	Q1	N/A	Q1	Q1	COB	6,270.00	6,270.00		
1- Shredding Machine	Budget	Shopping	Q1	N/A	Q1	Q1	COB	6,200.00	6,200.00		
1- Shredding Machine	PMD	Shopping	Q1	N/A	Q1	Q1	COB	6,270.00	6,270.00		
1- Digital Voice Recorder	PMD	Shopping	Q1	N/A	Q1	Q1	COB	6,910.00	6,910.00		
1- Digital Voice Recorder	STD	Shopping	Q1	N/A	Q1	Q1	COB	6,820.00	6,820.00		
1- Digital Voice Recorder	IAD	Shopping	Q1	N/A	Q1	Q1	COB	6,820.00	6,820.00		
1- Calculator - Scientific	IAD	Shopping	Q1	N/A	Q1	Q1	COB	360.00	360.00		
5- Calculator - 12 digits	IAD	Shopping	Q1	N/A	Q1	Q1	COB	1,410.00	1,410.00		
1- Calculator - 12 digits	STD	Shopping	Q1	N/A	Q1	Q1	COB	780.00	780.00		
1- Calculator - Scientific	STD	Shopping	Q1	N/A	Q1	Q1	COB	360.00	360.00		
1- Calculator - Scientific	PMD	Shopping	Q1	N/A	Q1	Q1	COB	620.00	620.00		
2- Adding Machine	Treas	Shopping	Q1	N/A	Q1	Q1	COB	10,000.00	10,000.00		
4- Adding Machine	Budget	Shopping	Q1	N/A	Q1	Q1	COB	26,400.00	26,400.00		
1- Adding Machine	Acctg.	Shopping	Q1	N/A	Q1	Q1	COB	2,200.00	2,200.00		
1- Stand Fan	Acctg.	Shopping	Q2	N/A	Q2	Q2	COB	1,600.00	1,600.00		
1- Coffee Maker	CSEC	Shopping	Q1	N/A	Q1	Q1	COB	11,000.00	11,000.00		
1- Airpot	CSEC	Shopping	Q2	N/A	Q2	Q2	COB	5,500.00	5,500.00		
1- Airpot	IAD	Shopping	Q2	N/A	Q2	Q2	COB	1,320.00	1,320.00		
<b>SUB TOTAL</b>								<b>3,443,010.00</b>	<b>100,840.00</b>	<b>3,342,170.00</b>	
<b>OTHER EQUIPMENT/COMMUNICATION</b>											
Various Survey instrument	RRO	Competitive Bidding	Q2 TO Q3	Q2 TO Q3	Q2 TO Q3	Q2 TO Q3	COB	8,000,000.00		8,000,000.00	
2-Stationary GPS Instrumentation											
3-Mobile GPS Instrumentation											
1-Total Station Survey Instrument											
1-Levelling Survey Instrument											
1- Drone											
5- Medical Tools	GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	125,000.00		125,000.00	

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2- Storage Equipment - Container Van		GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	290,000.00		290,000.00	
4- Storage Equipment - Storage Rack		GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	480,000.00		480,000.00	
1- Survey Equipment		STD	NP-53.9 - Small Value Procurement	Q1 TO Q2	N/A	Q1 TO Q2	Q1 TO Q2	COB	1,500,000.00		1,500,000.00	
12- Exit Sign with Light		GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	96,000.00	96,000.00		
8- Emergency Light		GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	40,000.00	40,000.00		
1- Survey Equipment		TSD/CMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	200,000.00		200,000.00	
2- Dual Band Communication Radio		GSD	NP-53.9 - Small Value Procurement	Q1 TO Q3	N/A	Q1 TO Q3	Q1 TO Q3	COB	32,000.00		32,000.00	
4- Battery Pack		GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	24,000.00	24,000.00		
<b>SUB TOTAL</b>									<b>10,787,000.00</b>	<b>160,000.00</b>	<b>10,627,000.00</b>	
<b>COMMON/NON-COMMON USE OFFICE SUPPLIES (PRA Requirements)</b>												
Common Office Supplies (APP-CUS)	All Departments		NP-53.5 Agency-to-Agency	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	2,137,000.00	2,137,000.00		Reduced per DBM Approved Budget
<b>SUB TOTAL</b>									<b>2,137,000.00</b>	<b>2,137,000.00</b>		
<b>FURNITURES AND FIXTURES</b>												
1- Filing Cabinet (steel 2 drawers)	Corplan		Shopping	Q1	N/A	Q1	Q1	COB	30,300.00		30,300.00	
1- Filing Cabinet (w/ vault)	CSEC		Shopping	Q1	N/A	Q1	Q1	COB	9,350.00	9,350.00		
1- Filing Cabinet (w/ lock)	CSEC		Shopping	Q1	N/A	Q1	Q1	COB	24,200.00		24,200.00	
2- Filing Cabinet (w/ lock)	PMD		Shopping	Q1	N/A	Q1	Q1	COB	26,400.00	26,400.00		
2- Filing Cabinet (Steel 4 drawers)	AGM-Mktg		Shopping	Q1	N/A	Q1	Q1	COB	27,500.00	27,500.00		
1- Filing Cabinet (Steel 4 drawers)	Mktg		Shopping	Q2	N/A	Q2	Q2	COB	21,050.00		21,050.00	
1- Filing Cabinet (Steel 4 drawers)	Budget		Shopping	Q1	N/A	Q1	Q1	COB	14,300.00	14,300.00		
1- Lateral Filing Cabinet	IAD		Shopping	Q4	N/A	Q4	Q4	COB	18,000.00		18,000.00	Reduced per submitted PPMP
1- Steel Rack	IAD		NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	8,000.00	8,000.00		Additional Item per submitted PPMP
3- Chairs, Executive	CSEC		NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	28,050.00	28,050.00		
1- Chair, Executive	Treas		NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	6,000.00	6,000.00		
3- Chairs, Executive	BAC		NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	9,000.00	9,000.00		
1- Chair, Executive (High back w/gas lift)	SP&JV		NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	12,000.00	12,000.00		
4- Chairs, Jr. Executive (w/ armrest)	SP&JV		NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	18,000.00	18,000.00		
1- Chair, Jr. Executive (w/ armrest)	Legal		NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	42,350.00	42,350.00		
1- Chair, Executive (High back w/gas lift)	Subsd & Monitoring		NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	12,000.00	12,000.00		

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4- Chairs, Jr. Executive (w/ armrest)		Subsd.& Monitoring	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	18,000.00	18,000.00		
1- Chairs, Jr. Executive (w/ armrest)		Budget	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	8,800.00	8,800.00		
5- Chairs, Clerical		Legal	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	12,100.00	12,100.00		
2- Chairs, Clerical		IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	17,600.00	17,600.00		
4- Chairs, Clerical		CSEC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	22,000.00	22,000.00		
6- Chairs, Clerical		Treas	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	27,000.00	27,000.00		
4- Chairs, Visitors		Treas	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	16,000.00	16,000.00		
2- Chairs, Visitors		BAC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	6,000.00	6,000.00		
6- Chairs, Visitors (Sled Base)		SP&JV	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	18,000.00	18,000.00		
6- Chairs, Visitors (Sled Base)		Subsd.& Monitoring	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	18,000.00	18,000.00		
3- Chairs, Computer		IAD/CSEC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	13,200.00	13,200.00		
1- Tables, Jr. Executive		IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	16,000.00		16,000.00	Reduced per submitted PPMP
1- Folding Table (Conference Table)		IAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	10,000.00	10,000.00		New Item per submitted PPMP
4- Table, Jr. Executive		CSEC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	87,120.00		87,120.00	
3- Tables, Executive		CSEC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	99,000.00		99,000.00	
4- Tables, Executive w/side Table		SP&JV	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	78,000.00		78,000.00	
4- Tables, Executive w/side Table		Subsd.& Monitoring	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	78,000.00		78,000.00	
6- Tables, Clerical		IAD/CSEC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	33,000.00	33,000.00		
3- Tables, Clerical		BAC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	12,600.00	12,600.00		
1 Lot- Furnitures & Fixtures		GSD	Competitive Bidding	Q2	Q2	Q2	Q2	COB	6,028,000.00		6,028,000.00	
1 Lot- Modular Partition with Table Top & Mobile Drawer		IAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	150,000.00		150,000.00	New Item per submitted PPMP
1 Lot- Blinds		IAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	20,000.00		20,000.00	New Item per submitted PPMP
SUB-TOTAL									7,094,920.00	445,250.00	6,649,670.00	
INFORMATION TECHNOLOGY												
Application Systems Development												
RECLAMATION MANAGEMENT IS												
1- Reclamaion - Contingent GIS		RRO	Direct Contracting	Q3 TO Q4		Q3 TO Q4	Q3 TO Q4	COB	10,000,000.00		10,000,000.00	
ADMIN. SUPPORT IS												
1- Financial Management w/ Inventory		MISD	Competitive Bidding	Q3 TO Q4		Q3 TO Q4	Q3 TO Q4	COB	5,000,000.00		5,000,000.00	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MANAGEMENT IS											
1- PRA Mgnt. Information System	MISD	Compellive Bidding	Q2		Q2	Q2	COB	1,300,000.00		1,300,000.00	
SUB TOTAL								16,300,000.00		16,300,000.00	
Hardware Acquisition											
1- Network Server	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q2	N/A	Q2 TO Q4	Q2 TO Q4	COB	150,000.00		150,000.00	
GIS Hardware											
1- Application/Web Server	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	453,000.00		453,000.00	
1- Proxy Server	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	453,000.00		453,000.00	
1- Data Storage	MISD	Compellive Bidding	Q2	N/A	Q2	Q2	COB	1,530,000.00		1,530,000.00	
1- Server Room Accessories	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q4	Q4	COB	330,000.00		330,000.00	
8- Handheid Device/Tablets	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q4	Q4	COB	336,000.00		336,000.00	
Personal Computers											
74- Desktop PC w/UPS	MISD	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	4,440,000.00		4,440,000.00	
1- Desktop PC w/ accessories	CSEC	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	55,000.00		55,000.00	
4- Desktop PC w/ accessories	IAD	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	161,600.00		161,600.00	
2- Personal Computer	GSD	Shopping	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	144,000.00		144,000.00	
2- Personal Computer	Treas	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	100,000.00		100,000.00	
2- Personal Computer	Acctg	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	110,000.00		110,000.00	
6- Notebook or Laptop	MISD	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	480,000.00		480,000.00	
1- Notebook or Laptop	Corplan	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	88,000.00		88,000.00	
1- Notebook or Laptop	Acctg	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	66,000.00		66,000.00	
10- Tablet Computer	IAD/CSEC	NP-53.9 - Small Value Procurement	Q2 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	440,000.00		440,000.00	
1- Computer Set w/ Printer	AGM-Mktg	Compellive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	72,000.00		72,000.00	
2- Laptop	IAD/CSEC	Compellive Bidding	Q2 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	176,000.00		176,000.00	
1- Server Computer	GSD	NP-53.9 - Small Value Procurement	Q2 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	160,000.00		160,000.00	
Printers											
12- Colored Printer	MISD	NP-53.9 - Small Value Procurement	Q1 T Q4	N/A	Q1 T Q4	Q1 T Q4	COB	180,000.00		180,000.00	
1- Colored Printer (3 in 1)	TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	100,000.00		100,000.00	
1- Colored Printer (Inkjet/Wireless)	IAD/CSEC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	19,800.00		19,800.00	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1- Colored Printer (3 in 1)	PMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	11,000.00		11,000.00	
1- Portable Printer	TSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	100,000.00		100,000.00	
2- Laser Printer	Survey	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	2,600.00		2,600.00	
2- Laser Printer	Treas	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	12,000.00		12,000.00	
2- Laser Printer	Acctg	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	8,800.00		8,800.00	
1- Samsung Printer - ML 2580N	Budget	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	17,000.00		17,000.00	
1- Firewall Appliance	GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	325,000.00		325,000.00	
2- Barcode Reader	GSD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	110,000.00		110,000.00	
2- Thermal Label Printer	GSD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	170,000.00		170,000.00	
1- Plotter	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	350,000.00		350,000.00	
1- Colored Printer (Wide format)	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	84,000.00		84,000.00	
Scanners											
1- Scanner - Large Format	RRQ	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	500,000.00		500,000.00	
5- Scanner - A4 sized paper	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	40,000.00		40,000.00	
2- Scanner - Legal sized paper with feeder	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	140,000.00		140,000.00	
1- Scanner - Flatbed A4	Corplan	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	10,000.00		10,000.00	
2- Scanner - (Hi-speed)	IAD/CSEC	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	55,000.00		55,000.00	
Other Hardware											
1- Cable Tester	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q4	Q4	COB	100,000.00		100,000.00	
2- Interactive Flat Panel	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	750,000.00		750,000.00	
2- Projector Screen	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	20,000.00		20,000.00	
2- Projector Ceiling mounting/installation	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	10,000.00		10,000.00	
1- Security Camera	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	20,000.00		20,000.00	
4- UPS for Desktop PC/Network Equipment	GSD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	320,000.00		320,000.00	
30- UPS for Desktop PC/Network Equipment	MISD	Shopping	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	60,000.00		60,000.00	
1- UPS for Server	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	80,000.00		80,000.00	
<b>SUB TOTAL</b>								<b>13,339,800.00</b>		<b>13,339,800.00</b>	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Software Acquisition											
Operating System											
2- Server OS	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	72,000.00		72,000.00	
200- Client Access License	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	320,000.00		320,000.00	
RDBMS											
2- Database Server License	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	70,000.00		70,000.00	
30- Client Access License	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	240,000.00		240,000.00	
Development Languages											
3- Programming Development Tool	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	57,000.00		57,000.00	
10- MS Access	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	84,000.00		84,000.00	
Geographic Information System											
1- GIS Software Maintenance/Upgrades	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	550,000.00		550,000.00	
2- Maps/Data Collection	MISD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	11,000.00		11,000.00	
Other Software Packages											
1- Asset Management System Software	GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	240,000.00		240,000.00	
1- Document Tracking System Software	GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	300,000.00		300,000.00	
1- Document Management System	GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	350,000.00		350,000.00	
1- HR Information System	GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	850,000.00		850,000.00	
1- Office Supply System	GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	180,000.00		180,000.00	
1- Operating System Upgrade	GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	150,000.00		150,000.00	
Information System Software											
1- Payables Processing System	GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	375,000.00		375,000.00	
1- PRA FOI System	GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	450,000.00		450,000.00	
1- Document Indexing Software	GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	650,000.00		650,000.00	
1- Operating System Software	GSD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	75,000.00		75,000.00	
1- Database Software	GSD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	85,000.00		85,000.00	
1- Vehicle Tracking System	GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	495,000.00		495,000.00	
1- Vehicle Maintenance Monitoring System	GSD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	355,000.00		355,000.00	



Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
			Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5- Acrobat Professional	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	157,500.00		157,500.00		
2- Desktop Publishing	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	94,500.00		94,500.00		
10- Diagramming	MISD	NP-53.9 - Small Value Procurement	Q3 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	100,000.00		100,000.00		
4- Handheld Device/Tablets	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	71,400.00		71,400.00		
1- Network Management Software	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	210,000.00		210,000.00		
79- Office Suite	MISD	Competitive Bidding	Q3 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	1,576,050.00		1,576,050.00		
3- Photo Editing	MISD	NP-53.9 - Small Value Procurement	Q3 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	189,000.00		189,000.00		
10- Project Management	MISD	NP-53.9 - Small Value Procurement	Q3 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	241,500.00		241,500.00		
2- Report Writer	MISD	NP-53.9 - Small Value Procurement	Q3 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	42,000.00		42,000.00		
SUB TOTAL								8,640,950.00		8,640,950.00		
Network and Telecommunications												
6- Network Layer 2 Switch	MISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	210,000.00		210,000.00		
4- Network Attached Storage	GSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	240,000.00		240,000.00		
2- Print Servers	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	18,000.00		18,000.00		
8- Wireless Access Point	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	104,000.00		104,000.00		
10- Wireless LAN Cards	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	25,000.00		25,000.00		
Internet Services	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	860,000.00	860,000.00			
Web Hosting	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	25,000.00	25,000.00			
SUB TOTAL								1,482,000.00	885,000.00	597,000.00		
Facilities Installation												
Structured Cabling	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	1,000,000.00		1,000,000.00		
SUB TOTAL								1,000,000.00		1,000,000.00		
Peripherals												
5- CD Writer/DVD Writer	MISD	Shopping	as need arises					COB	5,000.00	5,000.00		
1- Crimping Tool	MISD	NP-53.9 - Small Value Procurement	as need arises					COB	550.00	550.00		
5- Fan CPU	MISD	NP-53.9 - Small Value Procurement	as need arises					COB	5,500.00	5,500.00		
12- Harddisk, Internal	MISD	NP-53.9 - Small Value Procurement	as need arises					COB	60,000.00	60,000.00		
12- Harddisk, SSD	MISD	NP-53.9 - Small Value Procurement	as need arises					COB	108,000.00	108,000.00		

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1- Harddisk, Network Storage	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	27,500.00	27,500.00		
1- KVM Switch	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	8,800.00	8,800.00		
51- Memory, Desktop	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	140,250.00		140,250.00	
4- Memory, Notebook	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	11,600.00		11,600.00	
2- Memory, Server	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	44,000.00		44,000.00	Reduced per submitted Revised PPMP
10- Monitor	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	110,000.00		110,000.00	
5- Motherboard w/ Processor	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	60,000.00		60,000.00	
<b>SUB TOTAL</b>								<b>581,200.00</b>	<b>215,350.00</b>	<b>365,850.00</b>	
<b>Software Subscription</b>											
Antivirus Subscription (3yrs)	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	15,000.00	15,000.00		
CAD - Subscription (3yrs)	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	350,000.00	350,000.00		
Mobile Software Subscription	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	101,000.00	101,000.00		
IT Systems Management Solution	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	300,000.00	300,000.00		
Legal Research Subscription	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q3 TO Q4	Q3 TO Q4	COB	100,000.00	100,000.00		
Paperless Board Meeting Solutions	Corp. Sec.	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	430,000.00	430,000.00		
<b>SUB TOTAL</b>								<b>1,296,000.00</b>	<b>1,296,000.00</b>		
<b>MOTOR VEHICLES</b>											
4- Motor Vehicle	ASD	Competitive Bidding	Q3	Q3	Q3	Q3	COB	5,600,000.00		5,600,000.00	
<b>SUB TOTAL</b>								<b>5,600,000.00</b>		<b>5,600,000.00</b>	
<b>BOOKS</b>											
Reference Books	TSD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	1,100,000.00		1,100,000.00	
DPWH Books & Materials	RRO	Competitive Bidding	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	200,000.00		200,000.00	
Legal Books	Legal	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	400,000.00		400,000.00	
Reference Materials	IAD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	27,600.00	27,600.00		New Item per submitted PPMP
<b>SUB TOTAL</b>								<b>1,727,600.00</b>	<b>27,600.00</b>	<b>1,700,000.00</b>	
<b>CONTRACT OF SERVICES</b>											
Photocopying Machine/Services	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	499,700.00	499,700.00		
Supply of Drinking Water	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	106,000.00	106,000.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACU Maintenance Services	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	138,000.00	138,000.00		Reduced per approved DBM Budget
Colored Network Printer Services	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	488,000.00	488,000.00		
<b>SUB TOTAL</b>								<b>1,231,700.00</b>	<b>1,231,700.00</b>		
<b>OTHER SERVICES</b>											
LT 200 Associatio Dues/Water/Power	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	8,893,560.00	8,893,560.00		
Parking Stalls (Caruff/LT200/Dela Rosa Carpark)	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	808,507.40	808,507.40		
Lease of LT200 & GMA NETWORK, Inc.	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	1,246,800.00	1,246,800.00		
Landline Phone Services	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	2,307,000.00	2,307,000.00		Reduced per approved DBM Budget
Mobile Communication Services	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	1,532,000.00	1,532,000.00		Reduced per approved DBM Budget
Gasoline/ Maintenance/Repair of Service Vehicles	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	2,555,000.00	2,555,000.00		Reduced per approved DBM Budget
Repair & Maintenance of Office Equipment	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	354,000.00	354,000.00		Reduced per approved DBM Budget
Materials & Equipment Warehouse Facility	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	687,000.00	687,000.00		Reduced per approved DBM Budget
Maintenance of PRA Office Building											
a) Floor Tile Replacement (7th Floor)	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	842,000.00	842,000.00		Reduced per approved DBM Budget
b) Comfort Rooms Rehabilitation (7th & 8th Flrs.)	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	644,000.00	644,000.00		Reduced per approved DBM Budget
<b>SUB TOTAL</b>								<b>19,869,867.40</b>	<b>19,869,867.40</b>		
<b>TOTAL</b>								<b>694,543,047.40</b>	<b>31,950,607.40</b>	<b>662,592,440.00</b>	

ed by:

Confirmed by:

Recommending Approval:

Approved:

LOURDES S. GABIONZA  
IAC Secretariat

ARISTEO A. LEGION  
Manager, Budget Division

KAREN A. VILLAMIL  
BAC Chairperson

ATTY. JANILA E. RUIBIATO  
General Manager/CEO