

Updated PNP Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Proc't	* Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
				Ads/Posting of IB/REI	Subsmn/ Open'g of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IT EQUIPMENT												
Office Productivity (1 Lot)												
MITHI-01	Desktop Computer	PROs 3, 4A 5 &	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	21,948,576.00		✓	409 units at Php53,664.00 each
MITHI-02	Office Software											
Sub-Total >>>									21,948,576.00			
Online Personnel Accounting Information System												
Communication Network												
MITHI-03	Manage Switches (48-Port)	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	59,205.00		✓	1 unit at Php59,205.00
MITHI-04	Security Appliance/Device	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	236,859.00		✓	1 unit at Php236,859.00
MITHI-05	Firewall Device with VPN Capability	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	2,140,446.00		✓	42 units at Php50,963.00 each
ICT Machinery and Equipment												
MITHI-06	Server	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	278,712.00		✓	50 units at Php40,000.00 each
MITHI-07	UPS (2700VA)	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	69,333.00		✓	2 units at Php70,000.00 each
MITHI-08	Desktop Computer Workstations	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	2,257,374.00		✓	50 units at Php8,000.00 each
Computer Peripheral												
MITHI-09	ADF Scanner (60 ppm)	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	270,392.00		✓	4 units at Php67,598.00 each
ICT Software												
MITHI-10	OS (Windows Server 2012)	DPRM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	40,000.00		✓	1 unit at Php40,000.00
Sub-Total >>>									5,352,321.00			
e-Subpoena												
ICT Machinery & Equipment & Software												
MITHI-11	Server	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	352,000.00		✓	2 units at Php176,000.00 each
MITHI-12	Storage Server	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund, GAA 2016	212,000.00		✓	2 units at Php106,000.00 each

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				MITHI-13	UPS (2,700 VA)	DIDM	PB		10 Apr 2017	18 Apr 2017	03 May 2017	
MITHI-14	OS (Windows Server 2012) - per server	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	80,000.00		✓	2 unit at Php40,000.00 each
MITHI-15	OS License - per seat	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	80,000.00		✓	2 units at Php40,000.00 each
MITHI-16	RDBMS Server - per seat	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	200,000.00		✓	2 units at Php100,000.00 each
MITHI-17	RDBS License - per seat	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	180,000.00		✓	2 units at Php90,000.00 each
MITHI-18	KVM Switch with 19 inch LCD (Monitor)	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	90,000.00		✓	1 unit at Php90,000.00 each
MITHI-19	Wireless Acces Point (Router)	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	42,000.00		✓	2 units at Php21,000.00
MITHI-20	Laptop	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	332,000.00		✓	4 units at Php83,000.00 each
MITHI-21	Printer	DIDM	PB	10 Apr 2017	18 Apr 2017	03 May 2017	05 May 2017	MITHI Fund. GAA 2016	48,000.00		✓	3 units at Php16,000.00 each
Sub-Total >>>									1,748,000.00			
GRAND TOTAL >>>									29,048,897.00			

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