



Updated PNP Annual Procurement Plan for CY 2017

				Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Proc't	Ads/Posting of IB/REI	Subsmn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
POL 2017	One (1) Lot POL Products	NHQ PNP	RO	15 Aug 2017	05 Sep 2017	07 Sep 2017	12 Sep 2017	GAA	64,291,173.66	✓		1 Lot at Php64,291,173.66
	Gasoline (RON 95)								26,837,526.83			180,013 liters at Php55.91 each
	Gasoline (RON 91)								2,081,977.04			37,258 liters at Php55.88 each
	Diesel								21,203,690.00			547,192 liters at Php38.75 each
	Jet A1								66,394.52			1,558 liters at Php42.67 each
	AVGAS								68,751.89			1,297 liters at Php53.00 each
	Brake Fluid								6,464.04			4 ctns at Php1,616.01 each
	Grease MP3								6,898.20			3 ctns at Php2,299.40 each
	Gear Oil SAE 90								11,145.64			4 ctns at Php2,786.41 each
	Gear Oil SAE 140								11,734.16			4 ctns at Php2,933.54 each
	ATF SAE 20								8,901.22			2 ctns at Php3,450.61 each
	Diesel Engine Oil (SAE 15W-40)								59,869.76			16 ctns at Php3,741.86 each
	Gasoline Engine Oil (SAE 20W-50)								47,143.92			12 ctns at Php3,928.66 each
	2T Motorcycle Oil (JASO FB)								5,103.54			2 ctns at Php2,551.77 each
	HD10								3,785.60			2 pairs at Php1,892.75 each
	Fleet Card								13,873,787.40			
GRAND TOTAL >>>									64,291,173.66			

Prepared by:

  
**LOU F. EVANGELISTA**  
 Police Senior Superintendent  
 Head, NHQ BAC Secretariat

Recommend for Approval:

  
**ARCHIE FRANCISCO F. GAMBOA**  
 Police Deputy Director General  
 TCDS/Chairman, NHQ BAC

APPROVED:

  
**RONALD M. DELA ROSA**  
 Police Director General  
 Chief, PNP

**LEGEND:**

CO - Capital Outlay    POL - Petroleum, Oil, and Lubricant    GAA - General Appropriations Act    MOOE - Maintenance and Other Operating Expenses    RO - Reprint Order

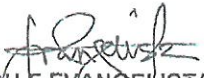
\* - Scheduled date is subject to change

**AUG 25 2017**

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									TOTAL	MOOE	CO	
<b>ISO/ANTI-TERRORISM EQUIPMENT</b>												
CEP 2016	Enhanced Combat Helmet	PSF	Competitive Bidding	22 Aug 2017	31 Aug 2017	14 Sep 2017	15 Sep 2017	GoP	124,500,000.00		124,500,000.00	1,915 units at Php65,000.00 each
CEP 2017-15	Enhanced Combat Helmet	PSF	Competitive Bidding	22 Aug 2017	31 Aug 2017	14 Sep 2017	15 Sep 2017	GoP	78,400,000.00		78,400,000.00	1,208 units at Php65,000.00 each
UA2017-12	Enhanced Combat Helmet	PSF, PS & SWAT	Competitive Bidding	22 Aug 2017	31 Aug 2017	14 Sep 2017	15 Sep 2017	GoP	720,480,000.00		720,480,000.00	11,084 units at Php65,000.00 each
<b>TOTAL &gt;&gt;&gt;</b>									<b>923,380,000.00</b>		<b>923,380,000.00</b>	

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 Police Deputy Director General  
 TCDS Chairman, NHQ BAC

APPROVED:

  
**RONALD M. DELA ROSA**  
 Police Director General  
 Chief, PNP

**AUG 25 2017**

**LEGEND:**

- CO - Capital Outlay
- PD - Public Dismal
- GAA - General Appropriations Act
- PSF - Public Safety Forces
- PS - Police Stations
- SWAT - Special Weapon and Tactics

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