

### Updated PNP Annual Procurement Plan for CY 2017

* Schedule for Each Procurement Activity												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submissn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
CEP 2016	One (1) lot PNP e-Projects	DIDM	PB	08 Aug 2017	29 Aug 2017	31 Aug 2017	04 Sep 2017	GAA	24,934,800.00		✓	1 lot PNP e-Projects at Php24,934,800.00
	Desktop computers with accessories											256 units @ Php84,239.18 each
	web cam											
	printer											
	signature pad											
	fingerprint scanner											
	licenses - OS, OP, face crop with face recognition											
	signature capture											
	fingerprint capture with AFIS Readiness											
TOTAL >>>									24,934,800.00			

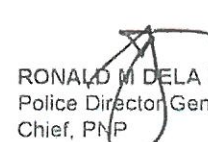
Prepared by:

  
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 Police Senior Superintendent  
 Head, NHQ BAC Secretariat

Recommend for Approval:

  
**ARCHIE FRANCISCO F. GAMBOA**  
 Police Deputy Director General  
 TCDS/Chairman, NHQ BAC

APPROVED:

  
**RONALD M. DELA ROSA**  
 Police Director General  
 Chief, PNP

AUG 17 2017

**LEGEND:**

CO - Capital Outlay

MOOE - Maintenance and Other Operating Expenses

PB - Public Bidding

CEP - Capability Enhancement Program

GAA - General Appropriations Act

DCM - Directorate for Investigation and Detective Management

\* - Scheduled date is subject to change


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MITHI 2016	One (1) Lot PNP e-Projects	DIDM	PB	08 Aug 2017	29 Aug 2017	31 Aug 2017	04 Sep 2017	GAA	29,108,000.00		✓	1 lot PNP e-projects at Php29,108,000.00	
	Desktop computers with accessories								10,192,941.89			121 units	
	web cam												
	printer												
	signature pad												
	fingerprint scanner												
	licenses - OS, OP, facu crop with face recognition												
	signature capture												
	fingerprint capture with AFIS Readiness												
	Enterprise server								16,000,000.00				8 units
	Computer Server								783,000.00				2 units
	Firewall								1,500,000.00			1 unit	
	Server Rack								180,000.00			1 unit	
	Network Switch								85,000.00			1 unit	
	Router								54,934.24			1 unit	
	LAN cabling with accessories								155,900.00			1 unit	
	Rackmountable UPS								38,000.00			1 unit	
	electrical and installation services								118,223.87			1 unit	
TOTAL >>>									29,108,000.00				

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101