

Philippine National Oil Company (PNOC) Revised Annual Procurement Plan (APP) for CY 2017

CODE (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated			Remarks (brief description of Program/Project)
				Ads/post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	M O E								76,460,579	76,460,579		
	COMMUNICATION EXPENSES								1,402,400	1,402,400		
17MO-01	Internet connection	PNOC	PB/NP-SVP/Renewal	1st to 4th Quarter - As needed				COB	1,128,000	1,128,000		
17MO-02	Prepaid load - cellcards	PNOC	DC/NP-SVP	1st to 4th Quarter - As needed				COB	178,400	178,400		
17MO-03	Courier services	PNOC	NP-SVP	1st to 4th Quarter - As needed				COB	96,000	96,000		
	R & M OF GOV'T. FACILITIES								4,010,100	4,010,100		
	Buildings 6 & 2-5								3,565,100	3,565,100		
17MO-04	Elevator maintenance services	GSD	DC/NP-SVP	1st to 4th Quarter - As needed				COB	250,000	250,000		
17MO-05	Elevator parts	GSD	DC/NP-SVP/S	1st to 4th Quarter - As needed				COB	150,000	150,000		
17MO-06	Genset maintenance inspection	GSD	DC/NP-SVP/S	1st to 4th Quarter - As needed				COB	200,000	200,000		
17MO-07	Generator set parts	GSD	DC/NP-SVP/S	1st to 4th Quarter - As needed				COB	200,000	200,000		
17MO-08	Chillers/aircon	GSD	DC/NP-SVP/S	1st to 4th Quarter - As needed				COB	300,000	300,000		
17MO-09	Chiller unit parts	GSD	DC/NP-SVP/S	1st to 4th Quarter - As needed				COB	50,000	50,000		
17MO-10	Various parts for centralized package unit	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	200,000	200,000		
17MO-11	Transformer maintenance services	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	150,000	150,000		
17MO-12	Transformer maintenance - parts/supplies	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	50,000	50,000		
17MO-13	Solar power lighting services	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	100,000	100,000		
17MO-14	Solar power lighting various parts	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	100,000	100,000		
17MO-15	Plumbing & carpentry supplies	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	158,000	158,000		
17MO-16	Fire protection system	GSD	NP-SVP	1st to 4th Quarter - As needed				COB	150,000	150,000		
17MO-17	Pest control services	GSD	NP-SVP	1st to 4th Quarter - As needed				COB	120,000	120,000		
17MO-18	Pumps & motor parts	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	100,000	100,000		
17MO-19	Tree cutting maintenance	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	60,000	60,000		
17MO-20	Capacitor bank maintenance inspection	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	50,000	50,000		
17-MO-70	Purchase of aircon supplies for the repair of aircon, B5	GSD	NP-SVP/S	1st to 4th Quarter - As needed					81,600	81,600		
17-MO-71	Purchase of electrical supplies for genset & electrical maintenance, B6	GSD	NP-SVP/S	1st to 4th Quarter - As needed					50,500	50,500		
17-MO-72	Aircon duct cleaning	GSD	NP-SVP/S	1st to 4th Quarter - As needed					665,000	665,000		
17-MO-73	Termite control, prevention & termination (B3 & B4)	GSD	NP-SVP/S	1st to 4th Quarter - As needed					380,000	380,000		
	Communications			1st to 4th Quarter - As needed					50,000	50,000		
17MO-21	PABX maintenance	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	50,000	50,000		
17MO-22	Pest control services (PNOC properties)	GSD/EMD	NP-SVP	1st to 4th Quarter - As needed				COB	130,000	130,000		
	exPSTC property (Limay, Bataan)								140,000	140,000		
17MO-23	Minor repairs	EMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	50,000	50,000		
17MO-24	Roofing, waterworks repairs, etc.	EMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	60,000	60,000		
17MO-74	Refurbishment of sofa for PSTC facility	EMD	NP-SVP/S	1st to 4th Quarter - As needed					30,000	30,000		
17MO-25	Furniture & fixtures / computer & accessories / communications & other office/gym equipments	PSMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	125,000	125,000		
	R & M OF GOV'T. VEHICLES (25 vehicles)	PNOC	PB/NP-SVP/S	1st to 4th Quarter - As needed				COB	1,150,000	1,150,000		
	SUPPLIES & MATERIALS								3,860,250	3,860,250		
17MO-26	Stationery & office supplies	PNOC	ATA/PB/NP-SVP/S/DC	1st to 4th Quarter - As needed				COB	802,000	802,000		
17MO-27	Computer supplies	PNOC	ATA/PB/NP-SVP/S/DC	1st to 4th Quarter - As needed				COB	1,031,000	1,031,000		
17MO-28	Medicines/medical/dental supplies	PSD	ATA/PB/NP-SVP/S	1st to 4th Quarter - As needed				COB	1,050,000	1,050,000		

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				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Materials & Supplies								977,250	977,250		
17MO-29	Token for 20 years loyalty and service awardees	PSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	235,000	235,000		
17MO-31	Plaques for retiring employees/appreciation/recognition	PNOC	NP-SVP/S	1st to 4th Quarter - As needed				COB	60,000	60,000		
17MO-32	BNB facility supplies	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	40,000	40,000		
17MO-33	Manual, audit reports & forms	ICO	NP-SVP/S	1st to 4th Quarter - As needed				COB	42,000	42,000		
17MO-34	Boxes	RECORDS CENTER	NP-SVP/S	1st to 4th Quarter - As needed				COB	5,000	5,000		
17MO-35	exPSTC property - Limay, Bataan (cleaning materials, bathroom mats, dinnerware/flatware, vertical blinds, side tables, etc.)	EMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	10,000	10,000		
17MO-36	Batteries, cassette tapes, alcohol, blade, rags, other common office devices, etc.	PNOC	NP-SVP/S	1st to 4th Quarter - As needed				COB	135,000	135,000		
17MO-37	Digital recorder/VOR	CORPSEC	NP-SVP/S	1st to 4th Quarter - As needed				COB	12,000	12,000		
17MO-38	PNOC gym items	PSMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	40,000	40,000		
17MO-40	Fax machine	PNOC	NP-SVP/S	1st to 4th Quarter - As needed				COB	20,000	20,000		
17MO-41	Shredder	PMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	10,000	10,000		
17MO-75	Jacket uniform	PSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	231,250	231,250		
17MO-76	Supply and installation of office signage	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	112,000	112,000		
17MO-77	Materials needed for Core Competency Framework, Risk-based manual and PNOC QMS Certification	ICO	NP-SVP/S	1st to 4th Quarter - As needed				COB	25,000	25,000		
	RENTS								95,000	95,000		
17MO-42	Equipment rental	OP	NP/SVP	1st to 4th Quarter - As needed				COB	45,000	45,000		
17MO-78	Boat/vehicle rental	Corpcom	NP/SVP	1st to 4th Quarter - As needed				COB	50,000	50,000		
	OTHER SERVICES								65,942,829	65,942,829		
	PROFESSIONAL & TECHNICAL SERVICES								13,132,000	13,132,000		
17MO-45	CPCS/Competency Assessment Study	PSD	ATA/PB	1st to 4th Quarter - As needed				COB	3,000,000	3,000,000		
17MO-46	Consultancy fees	OP	PB/NP-SVP	1st to 4th Quarter - As needed				COB	500,000	500,000		
17MO-47	3 rd party appraisal	EMD	PB/NP-SVP	1st to 4th Quarter - As needed				COB	1,015,000	1,015,000		
17MO-48	Hiring of QMS consultant	ICO	PB/NP-SVP	1st to 4th Quarter - As needed				COB	500,000	500,000		
17MO-49	Musical Director's fee	OAM	NP-SVP	1st to 4th Quarter - As needed				COB	300,000	300,000		
17MO-50	Survey of properties	EMD	PB/NP-SVP	1st to 4th Quarter - As needed				COB	1,350,000	1,350,000		
17MO-51	Appraisal services for items for disposal	PSMD	NP-SVP	1st to 4th Quarter - As needed				COB	100,000	100,000		
17MO-53	Testing fee for PNOC Scholarship Program	PSD	NP-SVP	1st to 4th Quarter - As needed				COB	37,000	37,000		
17MO-79	Master Plan of PNOC properties	EMD	PB/NP-SVP	1st to 4th Quarter - As needed				COB	5,000,000	5,000,000		
17MO-80	Mapping services for selected properties being offered to developers for Energy Development Project	EMD	NP-SVP	1st to 4th Quarter - As needed				COB	300,000	300,000		
17MO-81	Integration of check preparation to Alpha Financial Integrated System (AFIS)	TREASURY	NP-SVP	1st to 4th Quarter - As needed				COB	50,000	50,000		
17MO-82	Stakeholder Satisfaction Survey	CORPLAN	NP-SVP	1st to 4th Quarter - As needed				COB	500,000	500,000		
17MO-83	Consultant for Business Plan	TWG-SS	NP-SVP	1st to 4th Quarter - As needed				COB	480,000	480,000		
	SECURITY SERVICES								19,830,000	19,830,000		
17MO-54	Security services, Metro Manila	GSD	PB/RENEWAL	1st to 4th Quarter - As needed				COB	13,031,000	13,031,000		
17MO-55	Security services, Provincial	EMD	PB/RENEWAL	1st to 4th Quarter - As needed				COB	6,799,000	6,799,000		

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				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JANITORIAL/MESSENGERIAL SERVICES								9,377,405	9,377,405		
17MO-56	Janitorial services - Bldgs. 6 & 2-5	GSD	PB/RENEWAL	1st to 4th Quarter - As needed				COB	6,927,513	6,927,513		
17MO-57	Messengerial services	GSD	PB	1st to 4th Quarter - As needed				COB	1,870,240	1,870,240		
17MO-58	Caretaker services for PNOC properties	GSD/EMD	PB/NP-SVP	1st to 4th Quarter - As needed				COB	579,652	579,652		
	PRINTING PROJECTS								577,000	577,000		
17MO-59	Photocopying services	PNOC	NP-SVP	1st to 4th Quarter - As needed				COB	576,000	576,000		
17MO-60	Blueprinting of survey plans	EMD	NP-SVP	1st to 4th Quarter - As needed				COB	1,000	1,000		
17MO-61	SUBSCRIPTION	PNOC	NP-SVP/S	1st to 4th Quarter - As needed				COB	308,000	308,000		
	ADVERTISING & PUBLICATION								900,000	900,000		
17MO-62	Printing costs & expenses for PNOC's wall & desk calendars	CORPCOM	PB	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	COB	900,000	900,000		
	OTHER PURCHASED SERVICES								21,818,424	21,818,424		
17MO-63	Contractual Employees - Office Services	PNOC	PB	1st to 4th Quarter - As needed				COB	14,458,704	14,458,704		
17MO-64	Contractual Employees - Maintenance Services	GSD	PB	1st to 4th Quarter - As needed				COB	2,670,720	2,670,720		
17MO-65	Sundries	PNOC	PB/NP-SVP/S/RO	1st to 4th Quarter - As needed				COB	2,000,000	2,000,000		
17MO-66	Corporate token	PNOC	PB/NP-SVP/S/RO	1st to 4th Quarter - As needed				COB	2,470,000	2,470,000		
17MO-67	Supply of purified drinking water	GSD	NP-SVP	1st to 4th Quarter - As needed				COB	200,000	200,000		
17MO-68	Bookbinding	ACCTG	NP-SVP	1st to 4th Quarter - As needed				COB	17,000	17,000		
17MO-69	Water refill - exPSTC Lamao, Limay, Bataan facility	EMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	2,000	2,000		
	2017 CAPEX								49,854,000	49,854,000		
	LAND AND LAND IMPROVEMENTS								5,725,000	5,725,000		
17CA17-01	Site & structure development	GSD	PB/NP-SVP					COB	5,000,000	5,000,000		
17CA17-30	Fencing of PNOC Properties		NP-SVP						350,000	350,000		
17CA17-31	Main gate steps and installation of hand rail		NP-SVP						300,000	300,000		
17CA17-32	PWD ramp & signs, B3 & B4 - GSD		NP-SVP						75,000	75,000		
	BUILDING & STRUCTURES								41,364,000	41,364,000		
	Building 6								11,081,000	11,081,000		
17CA17-04	Rehabilitation of fire suppression system	GSD	PB/NP-SVP					COB	2,000,000	2,000,000		
17CA17-05	Preventive maintenance of generator set & automatic transfer switch (ATS)	GSD	PB/NP-SVP					COB	1,500,000	1,500,000		
17CA17-06	Waterproofing of roofdeck	GSD	PB/NP-SVP					COB	800,000	800,000		
17CA17-33	Modular partitioning		PB/NP-SVP					COB	3,000,000	3,000,000		
17CA17-34	Upgrade of fire protection systems - B6 & B5		PB/NP-SVP					COB	1,884,000	1,884,000		
17CA17-35	Installation of laminated wood flooring, B6 at 5th & 6th floor		NP-SVP					COB	640,000	640,000		
17CA17-36	Capacitor bank repair		NP-SVP					COB	600,000	600,000		
17CA17-37	Installation of aircon units (SVP-MS & OP)		NP-SVP					COB	275,000	275,000		
17CA17-38	Installation of engineered wood flooring at OP		NP-SVP					COB	290,000	290,000		
17CA17-39	Installation of hidden door at OP		NP-SVP					COB	92,000	92,000		
	Buildings 2-5								30,283,000	30,283,000		
17CA17-07	Installation of transformer	GSD	PB/NP-SVP					COB	12,000,000	12,000,000		


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17CA17-08	Replacement of airconditioning units/system, B5 (4 th to 5 th floors)	GSD	PB/NP-SVP					COB	10,000,000		10,000,000	
17CA17-10	Rehabilitation of fire suppression system at Bldg. 5	GSD	PB/NP-SVP					COB	2,000,000		2,000,000	
17CA17-11	Upgrade of all electrical panels at Bldg. 5	GSD	PB/NP-SVP					COB	1,500,000		1,500,000	
17CA17-12	Waterproofing of roofdeck at Bldg. 5	GSD	PB/NP-SVP					COB	1,000,000		1,000,000	
17CA17-13	Replacement of 4 units A/C at B5 canteen	GSD	PB/NP-SVP					COB	800,000		800,000	
17CA17-14	Installation of grease trap at B5 canteen	GSD	PB/NP-SVP					COB	500,000		500,000	
17CA17-40	Supply & installation of 3 units of 333 KVA Transformer, B5	GSD	PB/NP-SVP					COB	1,450,000		1,450,000	
17CA17-41	Supply & installation of isolation air circuit breaker, B3	GSD	NP-SVP					COB	775,000		775,000	
17CA17-42	Replacement of 1 unit UCP2 display for Chiller #2, B5	GSD	NP-SVP					COB	183,000		183,000	
17CA17-43	Installation of door/gate at entrance area (Computer Bldg.)	GSD	NP-SVP					COB	75,000		75,000	
	OFFICE EQUIPMENT, FURNITURE & FIXTURES								2,765,000		2,765,000	
	INFORMATION & TECHNOLOGY RELATED EQUIPMENT								1,725,000		1,725,000	
17CA17-16	Server computer	CORPLAN	PB/NP-SVP					COB	700,000		700,000	
17CA17-17	Software application - antivirus	CORPLAN	PB/NP-SVP/DC					COB	600,000		600,000	
17CA17-18	Laptop	PNOC	PB/NP-SVP/S					COB	110,000		110,000	
17CA17-19	Dot matrix printer	TREASURY	PB/NP-SVP/S					COB	100,000		100,000	
17CA17-20	Highspeed scanner with ADF and duplexing	RECORDS CENTER	PB/NP-SVP/S					COB	100,000		100,000	
17CA17-21	Printer	CORPSEC	PB/NP-SVP/S					COB	20,000		20,000	
17CA17-22	Ink tank system printer	PSMD	PB/NP-SVP/S					COB	20,000		20,000	
17CA17-23	Laser printer	OSVP-MS	PB/NP-SVP/S					COB	15,000		15,000	
17CA17-44	Printer with scanner	PMD	PB/NP-SVP/S					COB	60,000		60,000	
	OFFICE EQUIPMENT & OTHER TOOLS								940,000		940,000	
17CA17-25	Photo equipment and accessories	CORPCOM	PB/NP-SVP/S					COB	100,000		100,000	
17CA17-26	Shredder	PMD	NP-SVP/S					COB	15,000		15,000	
17CA17-27	Electronic typewriter	PSMD	NP-SVP/S					COB	35,000		35,000	
17CA17-45	Heavy duty shredder	OSVP-LAEMS	NP-SVP/S					COB	25,000		25,000	
17CA17-46	Mobile day tank for genset - B5 & B6	GSD	NP-SVP/S					COB	750,000		750,000	
17CA17-47	Fax machine	EMD	NP-SVP/S					COB	15,000		15,000	
17CA17-29	BOOKS OUTLAY	LEGAL	NP-SVP/S/DC					COB	100,000		100,000	
	2016 CAPEX CONTINUING								32,368,681		32,368,681	
	LAND AND LAND IMPROVEMENTS								4,480,000		4,480,000	
17CA16-01	Site and structure development	GSD						COB	3,550,000		3,550,000	
17CA16-02	Fencing of PNOC properties - Banaba South, Batangas City	EMD	PB/NP-SVP					COB	930,000		930,000	
	BUILDING & STRUCTURES								24,200,000		24,200,000	
	Building 6								5,700,000		5,700,000	
17CA16-10	LED Retrofitting of PNOC Compound		PB/NP-SVP					COB	5,700,000		5,700,000	
	Buildings 2-5								18,500,000		18,500,000	

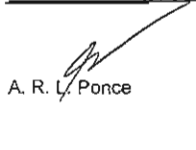
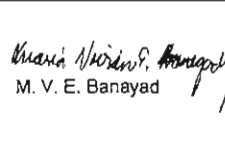
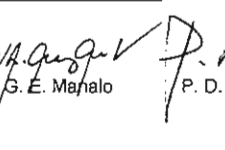
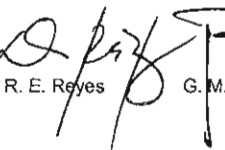
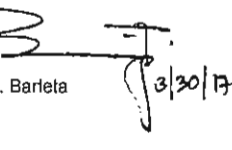
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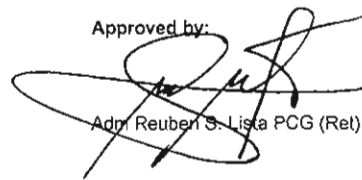
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17CA16-08	Replacement of airconditioning units/system, B5 (1 st to 3 rd floors)	GSD	PB					COB	15,000,000		15,000,000	
17CA16-09	Replacement of service entrance cables/pedestal	GSD	PB/NP-SVP					COB	3,500,000		3,500,000	
	OFFICE EQUIPMENT, FURNITURE & FIXTURES								3,688,681		3,688,681	
	OFFICE FURNITURE AND FIXTURES								120,000		120,000	
17CA16-36	Installation of vertical blinds - PSTC facility	EMD	NP-SVP					COB	120,000		120,000	
	INFORMATION & TECHNOLOGY RELATED EQUIPMENT								1,365,681		1,365,681	
17CA16-16	Timekeeping Module Link with HRIS	PSD	PB/NP-SVP					COB	500,000		500,000	
17CA16-18	Laser printer	CORPLAN	PB/NP-SVP/S					COB	83,000		83,000	
17CA16-19	Timekeeping upgrading of software and hardware	PSD	PB/NP-SVP/S					COB	100,000		100,000	
17CA16-20	Personnel Information Management System (PIMS)	PSD	PB/NP-SVP/S					COB	100,000		100,000	
17CA16-23	Scanner	CORPLAN	PB/NP-SVP/S					COB	15,000		15,000	
17CA16-37	Application/Operating Systems/Software	CORPLAN	NP-SVP/S					COB	487,681		487,681	
17CA16-38	Laptop	PMD	NP-SVP/S					COB	80,000		80,000	
	COMMUNICATION EQUIPMENT								43,000		43,000	
17CA16-39	Mobile Phone (OP)	PSMD	NP-SVP/S					COB	43,000		43,000	
	OFFICE EQUIPMENT & OTHER TOOLS								2,110,000		2,110,000	
	Various tools for Bldgs. 6 & 2-5								1,090,000		1,090,000	
17CA16-24	Alignment tools (shaft, pulley motor, etc.)	GSD	PB/NP-SVP/S					COB	500,000		500,000	
17CA16-25	Pipe threading machine	GSD	PB/NP-SVP/S					COB	300,000		300,000	
17CA16-26	Temperature thermal scanner, portable	GSD	PB/NP-SVP/S					COB	100,000		100,000	
17CA16-27	Thermo anemometer	GSD	PB/NP-SVP/S					COB	50,000		50,000	
17CA16-28	Extension ladder, 36 ft.	GSD	PB/NP-SVP/S					COB	40,000		40,000	
17CA16-29	Toilet auger with bulb head	GSD	PB/NP-SVP/S					COB	35,000		35,000	
17CA16-30	Chainsaw, portable	GSD	PB/NP-SVP/S					COB	35,000		35,000	
17CA16-31	Hot stick, 30ft.	GSD	PB/NP-SVP/S					COB	30,000		30,000	
17CA16-32	Racks	RECORDS CENTER	PB/NP-SVP					COB	800,000		800,000	
17CA16-40	Kangen water dispenser and peripherals (OP)	GSD	NP-SVP/S					COB	220,000		220,000	
17CA16-35	BOOKS OUTLAY	LEGAL	NP-SVP/S/DC					COB	50,000		50,000	

Legend: PB- Public Bidding, NP- Negotiated Procurement, S-Shopping, SVP-Small Value Procurement, DC- Direct Contracting (Exclusive Distributor), ATA - Agency to Agency, S/SVP if ABC is below P1,000,000.00.

Prepared by: 
A. L. C. Gonzales

Recommending Approval: Bids and Awards Committee (BAC):

 A. R. L. Ponce
 Maria Victoria Banayad
 G. E. Mahalo
 P. D. R. E. Reyes
 G. M. Barteta
 3/30/17

Approved by: 
Adm. Reuben S. Lista PCG (Ret)