

**(Philippine Drug Enforcement Agency) Annual Procurement Plan for CY 2017**  
**CAPITAL OUTLAYS**

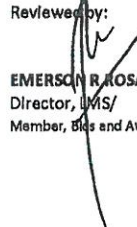
Item No.	Description	Mode	Procurement Method	Apr-17	Apr-17	May-17	May-17	GAA	2017	2017
<b>I. MOBILITY</b>										
1080601000	*Motor Vehicles and Motorcycles	ROs	Competitive Bidding	Apr-17	Apr-17	May-17	May-17	GAA	41,800,000.00	41,800,000.00
<b>II. SURVEILLANCE EQUIPMENT</b>										
1080510000	a. Mobile Phone Digital Forensics (17 units)	Ros	Competitive Bidding	Feb-17	Mar-17	Mar-17	Apr-17	GAA	26,860,000.00	26,860,000.00
1080510000	b. Night Fighting System (21 units)	Ros	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA	6,124,000.00	6,124,000.00
1080599000	c. Camera (DSLR and Telephoto Lens) 21 units	Operating Units	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA	3,300,000.00	3,300,000.00
1080310000	d. Mobile Communications Data Analysis Equipment (1 Lot)	Operating Units	Competitive Bidding	May-17	Jun-17	Jun-17	Jul-17	GAA	130,540,000.00	130,540,000.00
<b>III. MILITARY POLICE EQUIPMENT (FA)</b>										
1080510000	a. Short Firearms (Caliber 45) (337 units)	Operating Units	Competitive Bidding	Jan-17	Feb-17	Mar-17	Mar-17	GAA	16,830,000.00	16,830,000.00
1080510000	b. High Powered Firearms (560units)	Operating Units	Competitive Bidding	May-17	May-17	Jun-17	Jun-17	GAA	106,480,000.00	106,480,000.00
<b>IV. PROTECTIVE EQUIPMENT</b>										
1080510000	a. Sando Type Vests (838 units)	Operating Units	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA	50,280,000.00	50,280,000.00
1080510000	b. Modular Type Vests (688 units)	Operating Units	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA	55,120,000.00	55,120,000.00
1080510000	c. Tactical Helmets (753 units)	Operating Units	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA	18,825,000.00	18,825,000.00
1080510000	d. Mobile Armor Rifle Protective/Ballistic Shield Level IV(14units)	Operating Units	Competitive Bidding	May-17	May-17	Jun-17	Jun-17	GAA	9,270,000.00	9,270,000.00
<b>V. ICT PROJECTS</b>										
1080503000	a. NDIS Enhancement Project (1 Lot)	Ros/Nos	Competitive Bidding	May-17	May-17	Jun-17	Jun-17	GAA	14,041,000.00	14,041,000.00
1080502000	b. PORMIS Hardware and Software Upgrade (1 Lot)	NO	Competitive Bidding	Jan-17	Feb-17	Mar-17	Mar-17	GAA	1,000,000.00	1,000,000.00
<b>c. Office Productivity</b>									<b>2,370,000.00</b>	<b>2,370,000.00</b>
1080503000	c.1. Desktop Computers (24 units)	NO	Shopping Mode	Feb-17	Feb-17	Mar-17	Mar-17	GAA	840,000.00	840,000.00
1080503000	c.2. Rack Mount Server (1 unit)	NO	Shopping Mode	Feb-17	Feb-17	Mar-17	Mar-17	GAA	340,000.00	340,000.00
1080102000	c.3. Firewall (1 unit)	NO	Shopping Mode	Feb-17	Feb-17	Mar-17	Mar-17	GAA	700,000.00	700,000.00
1080503000	c.4. Heavy Duty Colored Printer (2 units)	NO	Shopping Mode	Feb-17	Feb-17	Mar-17	Mar-17	GAA	200,000.00	200,000.00
1080503000	c.5. Inkjet 3 in 1 printer (8 units)	NO	Shopping Mode	Feb-17	Feb-17	Mar-17	Mar-17	GAA	80,000.00	80,000.00
1080503000	c.6. Heavy Duty Colored Printer (2 units)	NO	Shopping Mode	Feb-17	Feb-17	Mar-17	Mar-17	GAA	210,000.00	210,000.00
1089899000	d. Rehabilitation of PDEA ICT Capabilities (Data Center, Structured Cabling and Integrated Security Management System)	NO	Competitive Bidding	Mar-17	Mar-17	Mar-17	Apr-17	GAA	30,000,000.00	30,000,000.00
<b>VI. BUILDINGS AND OTHER STRUCTURES</b>										
1080401000	a. PDEA Annex Building Rehabilitation	NO	Competitive Bidding	Apr-17	Apr-17	May-17	May-17	GAA	20,000,000.00	20,000,000.00
1080401000	b. PDEA D'White Haus Building	NO	Competitive Bidding	Apr-17	Apr-17	May-17	May-17	GAA	4,000,000.00	4,000,000.00
1080401000	c. Building Construction (4B)	4B	Competitive Bidding	Apr-17	Apr-17	May-17	May-17	GAA	19,000,000.00	19,000,000.00
1080401000	d. Building Construction (8)	8	Competitive Bidding	Apr-17	Apr-17	May-17	May-17	GAA	18,000,000.00	18,000,000.00
1080401000	e. Building Construction (10)	10	Competitive Bidding	Apr-17	Apr-17	May-17	May-17	GAA	19,000,000.00	19,000,000.00
<b>VII. SOFTWARE AND TRAINING</b>										
1080102000	*Software and Training (NDIS and Office Productivity)	POS ITMD/IS	Competitive Bidding	Apr-17	Apr-17	May-17	May-17	GAA	1,065,000.00	1,065,000.00
<b>TOTAL</b>									<b>593,705,000.00</b>	<b>593,705,000.00</b>

Legend: NO - National Office; RO - Regional Office


Prepared by:

  
**JEENA G. KINAWAG**  
 Chief, Procurement Division/  
 Head, BAC Secretariat  
 4-Jul-17


Reviewed by:

  
**EMERSON R. MOSALES**  
 Director, LMS/  
 Member, Bids and Awards Committee


Recommended for Approval:

  
**JESUS A. FARIDO, MMOAS**  
 Deputy Director General for Administration/  
 Chairman, Bids and Awards Committee

Approved by:

  
**PEDRO S. LAPEÑA, PhD, CSEE**  
 Director General/  
 Head of the Procuring Entity

**CERTIFIED TRUE COPY  
 AS PER AVAILABLE RECORD**

  
**JEENA G. KINAWAG**  
 Chief, Procurement Division/  
 Deputy Director, LMS