

PCAARRD Supplemental Annual Procurement Plan (APP) for 2017

Code (PAP)	Procurement Program/Project	PMO End-User	Proc. Mode*	Schedule for each Procurement Activity				Source of Fund	Estimated Amount (Php)			Remarks (brief description of Programs/Projects)	
				Ad/Post of IB/REI	Sub/Open of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
SUPPLIES AND MATERIALS													
5020399000	Filing Cabinets, lateral, 3 drawers (5 pcs)	FERD	SV	3-Mar-17	10-Mar-17	N/A	31-Mar-17	GAA	47,500.00	47,500.00		MODECERA	
EQUIPMENT													
5060405002	Photo Copier		PB							65,000.00	65,000.00		
	Television, LED TV 50" (2 units)		PB							106,000.00	106,000.00		
	Camera, DSLR with GPS (2 units)		PB	3-Mar-17	15-Mar-17	20-Mar-17	22-Mar-17			70,000.00	70,000.00		
	Camera, DSLR AF/AE with built-in flash		PB							128,000.00	128,000.00		
5060405003	LED projector	PB							45,000.00	45,000.00			
5060406001	Multi-purpose vehicle, 4x4, Diesel M/T	FAD	PB	4-Apr-17	17-Apr-17	21-Apr-17	24-Apr-17		1,500,000.00		1,500,000.00		
	Multi-purpose vehicle, 4x2, Diesel M/T		PB						1,500,000.00		1,500,000.00		
TOTAL									3,461,500.00	461,500.00	3,000,000.00		
Provision for inflation (10%)									346,150.00				
GRAND TOTAL									3,807,650.00				

* SV - Small Value
PB - Public Bidding

Prepared by:


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Sci. Res. Spec. II