

**OFFICE OF THE OMBUDSMAN (VISAYAS) REGIONAL OFFICE NO. VIII, TACLOBAN CITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (NO. 2)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement ¹	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. ADMINISTRATIVE SUPPORT SERVICES											
A.I.a	Janitorial Services ²	OMB 8	Small Value Procurement		May - July			GoP	17,868.07	17,868.07		- Additional funding requirement over the approved ABC of PhP129,868.57 per APP for FY 2017 due to increase of daily wage per DOLE NWPC Wage Order No. RBVIII-19 b.
A.I.a	Security Services ³	OMB 8	Small Value Procurement		May - June			GoP	124,341.49	124,341.49		- Additional funding requirement over the approved ABC of PhP584,293.51 per APP for FY 2017 due to increase of daily wage and new minimum allowable administrative cost of 20% per DOLE NWPC Wage Order No. RBVIII-19 b and DOLE DO No. 150-16 series of 2016, respectively.
TOTAL (PhP)									142,209.56	142,209.56		

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

NOTE:

- The mode of procurement shall be based on the actual need of the end-users
- The total estimated budget for Janitorial Services will be PhP147,736.64.
- The total estimated budget for Security Services will be PhP708,635.00.

Prepared by:


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Date Prepared: May 8, 2017

Recommending Approval:

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