



Republic of the Philippines
OFFICE OF THE OMBUDSMAN
MINDANAO

ANNUAL PROCUREMENT PLAN FOR CY 2017- SUPPLEMENTAL NO. 4

(Annual Procurement Plan for CY 2017- Supplemental No. 4)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040502000	Supply and delivery of 4 units Vacuum Cleaner, Handy	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ September 2017		4th Quarter		GOP	16,000.00	16,000.00		
1040502000	Supply and delivery of 2 units Air Cooler, 6 liters water tank capacity, 3-fan speed	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ September 2017		4th Quarter		GOP	15,000.00	15,000.00		
1060701000	Supply and delivery of 1 unit LECTERN, stylish Acrylic, curved front panel, total height: 43" to 47", total width: 20" to 24", top plate depth: approx. 18" to 20"	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ September 2017		3rd Quarter		GOP	45,000.00		45,000.00	
5029904000	Additional budget for Movers/trucking with labor services to transfer OMB-Min documents and equipment from Alvarez St. Davao City to GSIS Matina, Davao City	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ September 2017		4th Quarter		GOP	15,000.00	15,000.00		
1040519000	Supply and delivery of 4 units Air Purifier with Humidifier, 50 sq. meters accommodation	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ November 2017		4th Quarter		GOP	220,000.00		220,000.00	
1040519000	Supply and delivery of 4 units Air Cooler, 36 liters water tank capacity, 3-fan speed	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ November 2017		4th Quarter		GOP	144,000.00		144,000.00	
40502000	Supply and delivery of 4 units Industrial Fan, 24" diameter	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ November 2017		4th Quarter		GOP	32,000.00	32,000.00		
1060502000	Supply and delivery of 2 units Paper Shredder, heavy duty, can shred 50 sheets of papers at the same time	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ November 2017		4th Quarter		GOP	180,000.00		180,000.00	

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50203 22001	3 units BULLETIN BOARD, 36" X 48", Corkboard innerside with plywood backing, with 5.0mm clear glass for sliding, with push lock	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2017		4th Quarter		GOP	36,000.00	36,000.00		
50213 07000	20 units Repair and repainting of 3-drawer STEEL FILING CABINET	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2017		4th Quarter		GOP	70,000.00	70,000.00		
10406 01000	12 sets Bedding and pillows, 6 bedspread	OMB-Min	Alternative Mode of Procurement	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2017		4th Quarter		GOP	24,000.00	24,000.00		
TOTAL									797,000.00	208,000.00	589,000.00	

Prepared by:

RODOLFO P. TORREÓN JR.
Admin. Officer III

Property/Supply Officer

Date prepared: 29 September 2017

Certified Funds Available /
Certified Appropriate Funds Available:

DOREEN PEARL M. MACATANGAY
Admin. Officer III

Budget In-Charge

Pursuant to Office Order No: 624 series of 2017
dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:

AMELIA O. PELIGRO
Chief Admin. Officer

Approved/Disapproved:

RODOLFO M. ELMAN
Deputy Ombudsman for Mindanao

Head of Office/Agency