



OFFICE OF THE OMBUDSMAN
MINDANAO

ANNUAL PROCUREMENT PLAN FOR CY 2017- REVISED SUPPLEMENTAL NO. 2 AMENDMENTS

(Annual Procurement Plan for CY 2017- Revised Supplemental No. 2 Amendments)

Note: Re-submitted with revisions per letter from GPPB-TSO dated 04 October 2017.


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060599 000	Supply and delivery of various other machinery and equipments as follows: two (2) units 3 cu. ft. Mini Refrigerators , ten (10) units Refrigerators, 5 cu. ft. or larger and twelve (12) units Microwave Oven	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 18 August 2017		3rd Quarter		GOP	238,536.00	238,536.00		
1060701 000	Supply and delivery of two (2) units LECTERN/ROSTRUM SET	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 08 September 2017		3rd Quarter		GOP	24,000.00	24,000.00		
1060701 000	Supply and delivery of various furniture & fixtures as follows: Various sizes of Roll-up WINDOW SHADES, three (3) units MIRROR and four (4) units OTTOMAN	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 16 August 2017		3rd Quarter		GOP	890,000.00		890,000.00	
5021307 000	206 units Repair and repainting of 4-drawer STEEL FILING CABINET	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 26 August 2017		3rd Quarter		GOP	721,000.00	721,000.00		
5021307 000	Repair, reupholstery and repainting of TABLES, BOOKSHELVES and SOFAS as follows: 1 unit Conference Table, big; 1 unit Conference Table, small; 7 units Sofas: 4 units Tables, small; 4 units Bookshelves	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 25 August 2017		3rd Quarter		GOP	69,000.00	69,000.00		
1060599 000	Supply and delivery of various Smart, LED, Television as follows: One (1) unit 55" Smart, LED, TV.; One (1) unit 40" Smart, LED, TV. and four (4) units 32" Smart, LED, TV	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 18 August 2017		3rd Quarter		GOP	241,387.00		241,387.00	
1060701 000	Supply, delivery and installation of Office Signages for the new OMB-Min building	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 09 September 2017		3rd Quarter		GOP	670,000.00		670,000.00	
1060502 000	Supply, delivery and installation of Body SCANNER gate	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 13 September 2017		3rd Quarter		GOP	560,000.00		560,000.00	
1060701 000	Supply, delivery and installation of Eighty-three (83) units STEEL RACK, 7 Shelves	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 18 August 2017		3rd Quarter		GOP	830,000.00		830,000.00	
									4,243,923.00	1,052,536.00	3,191,387.00	

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				Adsi/Post of IS/REI	Subj/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060507 000	Supply, delivery, installation and orientation of conference system as follows: three (3) units Digital Conference Controller; three (3) units Chairman Microphone Conference Unit; eighteen (18) units Delegate Microphone Conference Unit; three (3) units Network Stereo Receiver; three (3) pairs Speaker System, three (3) pairs Speaker Bracket; one (1) unit Snakecable; one (1) unit Automatic Voltage Regulator; two (2) units Powered Monitor Speaker, 1 unit Bass Amplifier; two (2) units Guitar Amplifier; three (3) sets Dual Wireless Microphone; two (2) sets Headset Wireless Microphone; 3 units Dynamic Microphone; eight (8) sets AA Rechargeable Battery w/ charger and labor installation	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 18 August 2017		3rd Quarter		GOP	747,245.00	193,740.00	553,505.00	
1060299 000	Additional budget for Landscaping (Landscape design, supply of grass and plants and landscaping decorative object including labor)	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ September 2017		3rd Quarter		GOP	250,000.00		250,000.00	
1060502 000	Supply and delivery of three (3) units PROJECTORS and one (1) unit Motorize Projector SCREEN	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ September 2017		3rd Quarter		GOP	390,000.00	390,000.00		
	TOTAL								1,387,245.00	583,740.00	803,505.00	
	GRAND TOTAL								5,631,168.00	1,636,276.00	3,994,892.00	

Prepared by:



RODOLFO P. TORREÓN JR.
Admin. Officer III
 Property/Supply Officer
 Date prepared: 24 October 2017

Certified Funds Available /
 Certified Appropriate Funds Available:



DOREEN PEARL M. MACATANGAY
Admin. Officer III
 Acting Budget Officer

Pursuant to Office Order No: 624 series of 2017
 dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:


AMELIA O. PELIGRO
Chief Admin. Officer

Approved/Disapproved:


RODOLFO M. ELMAN
Deputy Ombudsman for Mindanao
 Head of Office/Agency