

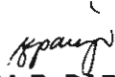
NATIONAL SECURITY COUNCIL - Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Procurement/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Electrical Supplies	NSC-WIDE	A to A (PS)		N/A			GoP	13,505.00	13,505.00		For monthly issuance/requisition
2	Common Office Supplies	NSC-WIDE	A to A (PS)		N/A			GoP	891,694.77	891,694.77		For monthly issuance/requisition
3	Common Office Devices	NSC-WIDE	A to A (PS)		N/A			GoP	1,230.60	1,230.60		For monthly issuance/requisition
4	Common Janitorial Supplies	NSC-WIDE	A to A (PS)		N/A			GoP	82,620.30	82,620.30		For monthly issuance/requisition
5	Common Computer Supplies	NSC-WIDE	A to A (PS)		N/A			GoP	35,530.60	35,530.60		For monthly issuance/requisition
6	Consumables	NSC-WIDE	A to A (PS)		N/A			GoP	625,419.60	625,419.60		For monthly issuance/requisition
B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies	NSC-WIDE	SHOPPING		N/A			GoP	30,300.00	30,300.00		For monthly issuance/requisition
2	Common Janitorial Supplies	NSC-WIDE	SHOPPING		N/A			GoP	2,450.00	2,450.00		For monthly issuance/requisition
3	Consumables	NSC-WIDE	SHOPPING		N/A			GoP	73,650.00	73,650.00		For monthly issuance/requisition


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Office Equipment and accessories	NSC-WIDE	SHOPPING	N/A				GoP	644,500.00	644,500.00		Issuance upon request
5	Office Supplies	NSC-WIDE	SHOPPING	N/A				GoP	145,750.00	145,750.00		Issuance upon request
6	Paper Materials and Products	NSC-WIDE	SHOPPING	N/A				GoP	199,500.00	199,500.00		For monthly issuance/requisition
7	Computer Supplies	NSC-WIDE	SHOPPING	N/A				GoP	258,900.00	258,900.00		As the need arises (For upgrading of IT Equipment, hardware & software)
8	Computer Equipment & Accessories	NSC-WIDE	SHOPPING/PUBLIC BIDDING	6/5/2017	6/27/2017	6/29/2017	6/30/2017	GoP	3,916,000.00		3,916,000.00	As the need arises
C. OTHER CATEGORIES												
	A. Various Medicines	NSC-WIDE	SHOPPING					GoP	20,000.00	20,000.00		For issuance upon needed
	B. PSR Connectivity	PSR-IMO	SHOPPING/PUBLIC BIDDING	6/7/2017	7/5/2017	7/12/2017	7/13/2017	GoP	18,550,000.00		18,550,000.00	For PSR Connectivity
TOTAL									25,491,050.87	3,025,050.87	22,466,000.00	

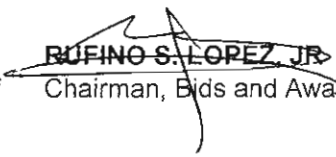
Prepared by:


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Certified correct by:


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Recommending Approval
 For the Bids and Awards Committee


RUFINO S. LOPEZ JR.
 Chairman, Bids and Awards Committee

Approved by:


HERMOGENES C. ESPERON, JR
 National Security Adviser and
 Director General, NSC