

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of December 6, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SERVICES DEPARTMENT (GSD)												
1	Repolishing of Flooring at the Operations Center	GSD	Small Value Procurement	November	November	November	November	Corporate Receipts	0.100	0.100		
2	Replacement of Walls/Sidings of the Operations Center	GSD	Small Value Procurement	November	November	November	November	Corporate Receipts	0.250	0.250		
3	Procurement of Balai Logo/Standee	GSD	Small Value Procurement	November	November	November	November	Corporate Receipts	0.150	0.150		
4	Procurement/Installation of "Shot Clock" & accessories/wirings	GSD	Small Value Procurement	November	November	November	November	Corporate Receipts	0.150	0.150		1
5	Procurement of Supplies/Materials for Market Sounding Activity	GSD	Small Value Procurement	November	November	November	November	Corporate Receipts	0.250	0.250		
Total Contract Cost for GSD									0.900	0.900		
NATIONAL CAPITAL REGION (NCR)												
1	Conduct of Gender Sensitivity Training and Orientation on Related Laws for Bayanihan Para sa Pagpapalunlad ng Pamayanan-Babaylan Leaders in Southville 3 Housing Project, Muntinlupa City:	NCR - SS II	Lease of Venue	November	November	November	November	GAD Fund				
	Food and Accommodation								0.096	0.096		P 1,500/day for 40 pax for 2 days
	Vehicle Rental								0.010	0.010		
	Supplies								0.005	0.005		
	Honorarium for 4 Resource Persons/ 2 Admin Secretariat & 2 GAD Focal Contingency Fund								0.024	0.024		
									0.014	0.014		
2	Conduct Orientation on Building Management and Maintenance CUM Leadership Training for select Community Leaders of Philippine Centennial Village (PCV) Taguig City:	NCR - SS II	Small Value Procurement	November	November	November	November	2017 GPB				
	Food and Meals								0.074	0.074		75 pax for two days
	Supplies								0.005	0.005		
	Vehicle Rental								0.026	0.026		
	Accommodation								0.09	0.09		
3	Conduct of Capability Development Training on Community Management for Select Community Leaders:	NCR - NS II	Small Value Procurement	November	November	November	November	GAD Fund				
	Food								0.240	0.240		480 pax (80 pax by 6 batches)
	Supplies								0.012	0.012		
	Vehicle Rental								0.084	0.084		
	Venue Rental								0.060	0.060		P1 0,000.00/batch x 6 batches
									0.020	0.020		P 200.00/person x 420 pax
4	Conduct of Reorientation on Community Management and Maintenance Cum Leadership Training for Select Community Leaders on Northville 2B Resettlement Project, Bagumbong, Caloocan City:	NCR - NS II	Lease of Venue	December	December	December	December	2017 GPB				
	Venue and Accommodation								0.094	0.094		
	Supplies								0.005	0.005		
	Van Rental								0.024	0.024		3
	Honorarium								0.012	0.012		
									0.014	0.014		
Total Contract Cost for NCR									0.908	0.908		
LIVELIHOOD DEVELOPMENT DEPARTMENT												
1	AGRI/AQUA INPUTS AND TOOLS	LDD	Small Value Procurement	November	November	December	December	Corporate Receipts	0.631	0.631		NHA-DSWD CBLA Program

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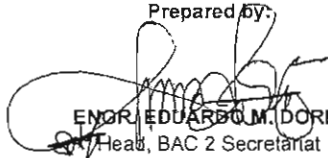
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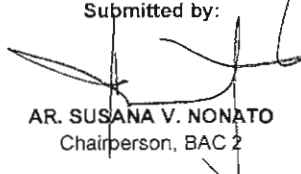
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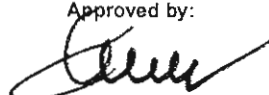
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2	LIVELIHOOD & AFFORDABILITY ENHANCEMENT PROGRAM FOR YOLANDA VICTIMS-FAMILIES IN REGION VII, CEBU:	LDD	Small Value Procurement	November	November	December	December	Corporate Receipts				
	I. Data Profiling Expenses								0.058	0.058		P 19,456.66 per Municipality
	II. Uiac Meetings & Strategic Planning Expeprnses								0.036	0.036		P 200.00/head per Meeting, P 350.00/head x 2 days
	III. Various Skills Training with Starter Kit											
	Urban Gardening								0.107	0.107		P 35,750.00 per Municipality
	Fishnet Making								0.062	0.062		P 20,500.00 per Municipality
	Aquaculture								0.088	0.088		P 29,250.00 per Municipality
	Seaweeds Culture								0.088	0.088		P 29,250.00 per Municipality
	Tilapia Culture								0.062	0.062		P 20,500.00 per Municipality
	Culinary/Cooking								0.096	0.096		P 32,000.00 per Municipality
	Tailoring								0.096	0.096		P 32,000.00 per Municipality
	Electrical								0.096	0.096		P 32,000.00 per Municipality
	Parol Making								0.015	0.015		P 49,500.00 per Municipality
	Business Management & Values Formation Seminar								0.056	0.056		P 18,750.00 per Municipality
	IV. Kurmstahan of Training Graduates Expenses								0.063	0.063		P 50.00/Participant Snacks
V. Documentation of Best Practice Expenses	0.020	0.020		P 20,000.00 for 3 Municipalities								
Total Contract Cost for LDD									1.573	1.573		
COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)												
1	Conduct of Community Socio-Economic Profiling (CSEP) for beneficiaries of select Yolanda Project in Tacloban City	CRIOD	Small Value Procurement	December	December	December	December	Yolanda Funds				
	Food Expenses for Screening of Applicants for the Enumerator Positions								0.004	0.004		15 pax @ P 250.00/day/pax for 1 day
	Food Expenses for Training -Workshop for the Enumerators and Data Encoding Team								0.020	0.020		80 pax @ P 250.00/day/pax for 1 day
	Food Expenses for Team Leaders, Lot/Unit Locators and Guides								0.045	0.045		15 pax @ P 250.00/day/pax for 12 days
	Food Expenses for Report Presentation to Stakeholders								0.004	0.004		15 pax @ P 250.00/day/pax for 1 day
	Supplies and Materials								0.068	0.068		
	Transportation (Van Rentals)								0.120	0.120		4 vans @ P 2,500.00/day/van for 12 days
Total Contract Cost for CRIOD									0.260	0.260		
MINDANAO MANAGEMENT OFFICE (MMO)												
1	Turn-over ceremony of 600 Transitory Housing in Marawi City by Pres. Rodrigo R. Duterte on December 27, 2017	MMO	Small Value Procurement	December	December	December	December	Corporate Receipts				
	Hotel Accomodations								0.128	0.128		
	Sound System								0.050	0.050		
	Chairs								0.015	0.015		
	Large Tent								0.140	0.140		
	Van Rental								0.025	0.025		
	LED Board								0.120	0.120		
	Portalets								0.075	0.075		
	Food								0.275	0.275		
	Tarpaulin/Signage								0.011	0.011		
	Stage								0.035	0.035		
	Awardee Stickers								0.003	0.003		
	Certificates of Award								0.005	0.005		
	Total Contract Cost for MMO									0.881	0.881	
SOUTH LUZON AND BICOL (SLB)												
1	Expenses for the Ground Breaking of Scout Ranger Vile, Brgy. Calumpang, Tarlao-Sibul San Miguel, Bulacan	SLB	Small Value Procurement	October	October	October	October	Corporate Receipts	0.100	0.100		
Total Contract Cost for SLB									0.100	0.100		

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HUMAN RESOURCE MANAGEMENT DEPARTMENT (HRMD)												
1	Corporate Activity Expenses: Emergency Hirees Day of the 2017 NHA Christmas Celebration	HRMD	Small Value Procurement	December	December	December	December	Corporate Receipts	0.184	0.184		
Total Contract Cost for HRMD									0.184	0.184		
GOODS/SERVICES - TOTAL COST									4.706	4.706		

Prepared by:

ENGR. EDUARDO M. DORIA
 Head, BAC 2 Secretariat

Submitted by:

AR. SUSANA V. NONATO
 Chairperson, BAC 2

Approved by:

MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

- PROGRAM (BESF)**— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**— Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

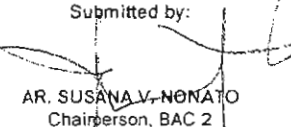
Any remark that will help GPPB track programs and projects


9th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of December 6, 2017

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GENERAL SERVICES DEPARTMENT (GSD)												
1	Procurement of Services for the Provision of Electrical Supply Line to GSD/COSO Building	GSD	Public Bidding	December	December	December	December	Corporate Receipts	3.00	3.00		
2	Procurement of Services for the Provision of Electrical Supply Line to Wellness Building	GSD	Small Value Procurement	December	December	December	December	Corporate Receipts	1.00	1.00		
Total Contract Cost for GSD									4.00	4.00		
NATIONAL CAPITAL REGION (NCR)												
1	Procurement of Geotechnical Services to Conduct Soil and Foundation Investigation at the Site of the Proposed Ten (10) -Five-Storey LRB's, Brgy. Panghulo, Malabon City	NCR-NS 2	Small Value Procurement	May	June	July	August	NG Subsidy	0.500		0.500	Conduct of Boring Test
Total Contract Cost for GSD									0.500		0.500	
COOPERATIVE OPERATION AND SYSTEMS OFFICE (COSO)												
1	Development of Enterprise Resource Planning - Phase I	COSO	Public Bidding	December	December	December	December	Corporate Receipts	52.000	52.000		
	Document Management											
	Customer Relationship (US)											
	Beneficiary Registry											
	Beneficiary Profiling											
	Real Property Inventory											
	Human Resource Information System											
	Human Resource Planning											
	Recruitment, Selection & Staffing											
	Learning and Development											
	Performance Management											
	Rewards & Recognition											
Geographic Information System												
Community Socio-Economic Profiling												
Total Contract Cost for COSO									52.000	52.000		
CORPORATE PLANNING DEPARTMENT												
1	Market Sounding for NHA Public-Private Partnership (PPP) Projects Expenses: Food & Venues	CPD	Lease of Venue	October	October	November	December	Corporate Receipts	0.465	0.465		The market sounding event will involve the conduct of a one-day NHA Staff with Participating developers/contractors
	0.163								0.163		NHA Staff with Participating developers/contractors	
	0.122								0.122		NHA Staff with Participating developers/contractors	
	0.050								0.050		NHA Staff with Participating developers/contractors	
2	Strategic Planning for 2018-2022, Series of Meetings & Conferences: Food Expenses, Rental of Venue and Other Logistics/Material Requirements	CPD	Lease of Venue	September	October	November	December	Corporate Receipts	0.700	0.700		
Total Contract Cost for CPD									1.500	1.500		
GOODS/SERVICES - TOTAL COST									58.00	57.50	0.500	

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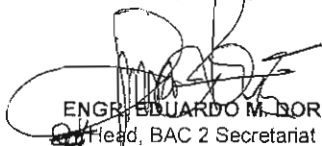
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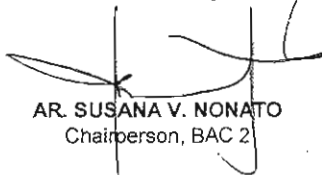
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SOUTH LUZON AND BICOL (SLB)												
1	Survey Works of PP 653 PNP/Civilian HOA Project located at Brgy. Sagpon, Legaspi City, Albay	SLB	Small Value Procurement	November	November	December	December	General Appropriation Act.	0.382	0.382		
2	Appraisal of Commercial Lots in Phase III-E, Phase IV-C, Phase V-A, and Phase IV-NVI-C	SLB	Small Value Procurement	November	November	December	December	Coporate Receipts	0.100	0.100		
Total Contract Cost for SLB									0.482	0.482		
NATIONAL CAPITAL REGION (NCR)												
1	Procurement of Two (2) Real Estate External Appraisal-Service Providers for Fourteen (14) NHA-OWNED Prime Lots Located at Verlis North, Quezon City	NCR	Small Value Procurement	December	January	January	February	Coporate Receipts	0.800	0.800		
Total Contract Cost for NCR									0.800	0.800		
CONSULTING/SURVEY - TOTAL COST									1.282	1.282		


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