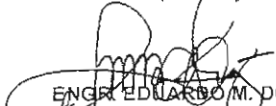


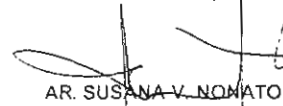
8th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of November 08, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)			
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
SOUTH LUZON AND BICOL (SLB)															
1	Procurement of Airconditioner, Inverter or Equivalent:	SLB	Small Value Procurement	November	November	December	December	Corporate Receipts	0.169	0.169		1 unit - 1.75 HP Window Type (NAGA STAFF HOUSE), 1 unit - 2 HP SpM Type (PLANNING UNIT), 2 units - 2 HP Window Type (DISTRICT 2 & 3, PLANNING UNIT), and 2 units - 0.5 HP Window Type (NAGA STAFF HOUSE)			
	Region 5														
	Palawan														
2	Procurement of Rental Service Vehicle for use of AFP/PNP Housing Project, Phase 2, Pili, Camanacac Sur	SLB	Small Value Procurement	November	November	November	November	NG Subsidy	0.480	0.480					
Total Contract Cost for SLB									0.659	0.627	0.032				
GENERAL SERVICES DEPARTMENT (GSD)															
1	Procurement of Vehicle for GSD:	GSD	Public Bidding	November	November	December	December	Corporate Receipts							
	a. Asian Utility Vehicle (AUV)/ Crossover Utility Vehicle (CUV)												18,900	18,900	21 units
	b. Pick-up Vehicle												6,074	6,074	6 units
	c. Forklift, 1 Ton												958	958	1 unit
	d. Passenger Van												2,200	2,200	2 units
e. Multi-Purpose Vehicle	10,968	10,968	12 units												
Total Contract Cost for GSD									39,100	39,100					
NORTH AND CENTRAL LUZON (NCL)															
1	Conduct of Boring Test (Soil Bearing Capacity) for the Proposed Loakan Heights Multi-Storey Housing Project, Fort Gregorio Del Pilar, Baguio City	NCL	Small Value Procurement	October	November	December	December	NG Subsidy	0.829		0.829				
Total Contract Cost for NCL									0.829		0.829				
GOODS/SERVICES - TOTAL COST									40,788	39,927	0.861				

Prepared by:


ENGR. EDUARDO M. DORIA
 Head, BAC 2 Secretariat

Submitted by:


AR. SUSANA V. NONATO
 Chairperson, BAC 2

Approved by:


MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks


Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps

Breakdown into MOOE and CO for tracking purpose aligned with budget documents
 Any remark that will help GPPB track programs and projects

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of November 08, 2017

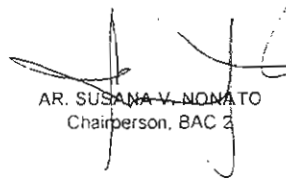
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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SOUTH LUZON AND BICOL (SLB)												
1	Appraisal of Lot 4, Block 1, Villa Grande Homes (Naga Housing Project), Brgy. Concepcion Grande, Naga City	SLB	Small Value Procurement	November	November	December	December	Corporate Receipts	0.030	0.030		
Total Contract Cost for SLB									0.030	0.030		
CONSULTING/SURVEY - TOTAL COST									0.030			

Prepared by:




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Head, BAC 2 Secretariat

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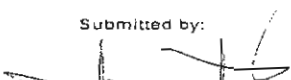
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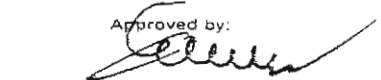
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				Ass/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SERVICES DEPARTMENT (GSD)												
1	Procurement of Container House for GSD	GSD	Small Value Procurement	November	November	December	December	Corporate Receipts	0.160	0.160		
2	Procurement of Toilet Fixtures for the improvement of Select Toilet Facilities at NHA Main Office	GSD	Small Value Procurement	November	November	December	December	Corporate Receipts				
	a. Exhaust Fan								0.033	0.033		
	b. Door Closer								0.041	0.041		
	c. Unnial Wareness								0.073	0.073		
	d. Bidet								0.087	0.087		
	e. Hand Drier								0.109	0.109		
	f. Lavatory Faucet								0.03	0.03		
	g. Liquid Soap Dispenser								0.035	0.035		
h. Mirror	0.092	0.092										
3	Procurement of Services for the Upgrading of Electrical System of Annex Buildings, NHA Main	GSD	Small Value Procurement	October	October	November	November	Corporate Receipts	0.048	0.048		
4	Procurement of Services for the Repair of Perimeter Lights at NHA Main Compound	GSD	Small Value Procurement	November	November	December	December	Corporate Receipts	0.250	0.250		
5	Procurement of Services for the Provision of Electrical Supply Line to GSD/COSO Building and Wellness Building	GSD	Direct Contracting	November	November	December	December	Corporate Receipts	4.000	4.000		
Total Contract Cost for GSD									4.958	4.958		
NATIONAL CAPITAL REGION (NCR)												
1	Repair of Xerox Machine	NCR - SS II	Small Value Procurement	November	November	December	December	Corporate Receipts	0.030	0.030		Philcopy Xerox Machine (Avocera)
Total Contract Cost for NCR									0.030	0.030		
INFORMATION DIVISION - OFFICE OF THE GENERAL MANAGER (INFO DIV - OGM)												
1	Procurement of Equipment for the production of video for Public Private Partnership (PPP) Marikina Sounding	OGM - INFO DIV	Small Value Procurement	November	November	December	December	Corporate Receipts	0.050	0.050		Glidacam (Glid II Handheld Camera Stabilizer and Benro MoveOn 15 Compact Jib)
2	Procurement of Equipments for the digital film documentary	OGM - INFO DIV	Small Value Procurement	November	November	December	December	Corporate Receipts				NHA Housing Project Marikina
	DSLR Camera								0.045	0.045		
	DSLR Tapes								0.002	0.002		
	64 G DSLR Memory Card								0.002	0.002		
	Condenser Mic								0.002	0.002		3 mm input
Lapel Mic and Receiver	0.002	0.002		3 mm input								
3	Mobility Fund for the digital documentary film	OGM - INFO DIV	Small Value Procurement	November	November	December	December	Corporate Receipts	0.013	0.013		NHA Housing Project in Marikina
	Transportation								0.020	0.020		
	Accommodation and Meal								0.134	0.134		
Total Contract Cost for INFO DIV - OGM									0.134	0.134		
GOODS/SERVICES - TOTAL COST									5.122	5.122		

Prepared by:

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 Head, BAC 2 Secretariat

Submitted by:

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 Chairperson, BAC 2
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 General Manager

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