

7th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: NATIONAL CAPITAL REGION (NCR)												
1	Construction of Community Facilities for Camarin Residences 1, Camarin, Caloocan City	NCR-NS	Public Bidding	December	December	January	January	NG Subsidy	11.560	-	11.560	Construction of Health Center, COMPAC, Livelihood and General Requirements - 18 Live Cases
2	Construction of Community Police Action Center (COMPAC) in Smokey Mountain Development and Reclamation Project (SMDRP), Balul, Tondo, Manila	NCR	Public Bidding	December	December	January	January	NG Subsidy	2.199	-	2.199	Construction of COMPAC - 18 Live Cases
Total Contract Cost for NCR									13.759		13.759	
END USER: NORTHERN AND CENTRAL LUZON (NCL)												
1	Construction 1 Unit 3-Storey 15-Classroom School Building in Villa Eise Resettlement Project, Brgy. Masuso, Pandi, Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	24.950	-	24.950	Construction of 1 Unit 3-Storey 15-Classroom School Building
2	Construction of Nine (9) Units Community Police Action Center (COMPAC) for 9 Resettlement Sites in the Province of Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	18.387	-	18.387	Construction of 9-Units COMPAC in Bulacan - 18 Live Cases
3	Construction of 7 Units Transportation Terminal in Seven (7) Resettlement Sites in the Province of Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	4.550	-	4.550	Construction of 7-Units COMPAC in Bulacan - 18 Live Cases
4	Construction of One (1) Unit, Two (2) - Classroom Day Care Center and 1-Unit Standard Tricycle Terminal in Towerville Ph. 6 Resettlement Project, Brgy. Graceville/ Gaya-gaya, CSJDM, Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	4.654	-	4.654	Construction of 1 Unit 2-Classroom Day Care Center and 1-Unit Standard Tricycle Terminal - 18 Live Cases
5	Construction of One (1) Unit, Four (4) Storey, 20-Classroom School Building with Land Acquisition and Development, Towerville Ph. 6 Resettlement Project, Brgy. Graceville/ Gaya-gaya, CSJDM, Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	39.660	-	39.660	Construction of 4-Storey, 20-Classroom School Building with Land Acquisition and Development - 18 Live Cases
6	Construction of One (1) Unit, Four (4) Storey, 20-Classroom School Building with Land Acquisition and Development, San Jose del Monte Heights Project, Brgy. Muzon, CSJDM, Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	39.660	-	39.660	Construction of 4-Storey, 20-Classroom School Building with Land Acquisition and Development - 18 Live Cases
7	Construction of One (1) Unit, Three (3) Storey, 15-Classroom School Building with Land Acquisition and Development, Towerville Ph. 6 Resettlement Project, Brgy. Graceville/ Gaya-gaya, CSJDM, Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	32.136	-	32.136	Construction of 3-Storey, 15-Classroom School Building with Land Acquisition and Development - 18 Live Cases
8	Construction of One (1) Unit, Three (3) Storey, 15-Classroom School Building with Land Acquisition and Development, San Jose del Monte Heights Project, Brgy. Muzon, CSJDM, Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	32.136	-	32.136	Construction of 3-Storey, 15-Classroom School Building with Land Acquisition and Development - 18 Live Cases
9	Construction of One (1) Unit, Two (2) Storey, 10-Classroom School Building at San Jose del Monte Heights Project, Brgy. Muzon, CSJDM, Bulacan	NCL-Reg. 3	Public Bidding	December	December	January	January	NG Subsidy	15.730	-	15.730	Construction of One (1) Unit, Two (2) Storey, 10-Classroom School Building - 18 Live Cases
Total Contract Cost for NCL									211.863		211.863	

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END USER: SOUTHERN LUZON AND BICOL (SLB)												
1	Construction of Grouted Rip-rap at Southville 9 Housing Project, Phase 1, Brgy. Pinugay, Baras, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	13.895	-	13.895	Construction of Grouted Rip-rap under Existing Relocation Sites (18 Live Cases)
2	Construction of Grouted Rip-rap at Southville 10 Housing Project, Brgy. Plaza Aldea, Tanay, Rizal	SLB-Reg. IV-A	Small Value Procurement	November	December	January	January		0.996	-	0.996	Construction of Grouted Rip-rap under Existing Relocation Sites (18 Live Cases)
3	Construction of Perimeter Fence at School Site, Southville 9 Housing Project, Phase 2, Brgy. Pinugay, Baras, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	2.608	-	2.608	Construction of Perimeter Fence under Existing Relocation Sites (18 Live Cases)
4	Construction of One (1) Unit, Multi-purpose/ Livelihood Training Center (Big Model) at Southville 9 Housing Project, Package 5, Brgy. Pinugay, Baras, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	6.986	-	6.986	Construction of Building under Existing Relocation Sites (18 Live Cases)
5	Rip-rapping Works at Southville 8B Housing Project, Brgy. San Isidro, Rodriguez, Rizal, Phase 2, Block 97 to 102	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	7.752	-	7.752	Rip-rapping Works under Existing Relocation Sites (18 Live Cases)
6	Rip-rapping Works at Southville 8B Housing Project, Brgy. San Isidro, Rodriguez, Rizal, Phase 2, Blk. 159	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	8.545	-	8.545	Rip-rapping Works under Existing Relocation Sites (18 Live Cases)
7	Rip-rapping Works at Southville 2 Housing Project Phase 3, Aguado, Trece Martires City, Cavite	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	2.189	-	2.189	Rip-rapping Works under Existing Relocation Sites (18 Live Cases)
8	Rip-rapping Works at Southville 2 Housing Project, Brgy. Cabuco, Trece Martires City, Cavite	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	4.304	-	4.304	Rip-rapping Works under Existing Relocation Sites (18 Live Cases)
9	Construction of One (1) Unit Market, Southville 9 Housing Project, Package 4, Brgy. Pinugay, Baras, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	12.258	-	12.258	Construction of Building under Existing Relocation Sites (18 Live Cases)

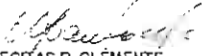
7th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
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10	Construction of One (1) Unit Multi-Purpose Covered Court, Southville 9 Housing Project, Package 3, Brgy. Pinugay, Baras, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	12.855	-	12.855	Construction of Building under Existing Relocation Sites (18 Live Cases)
11	Construction of 1-Unit Community Police Action Center (COMPAC), Southville 8B Housing Project Phase 1, Brgy. San Isidro, Rodriguez, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	2.189	-	2.189	Construction of Building under Existing Relocation Sites (18 Live Cases)
12	Construction of Perimeter Fence for Six (6) School Buildings at Southville 8B Housing Project Phases 1, 2 and 4, Brgy. San Isidro, Rodriguez, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	10.560	-	10.560	Construction of Perimeter Fence under Existing Relocation Sites (18 Live Cases)
13	Construction of Three (3) Units, 2-Classroom Day Care Center, Southville 9 Housing Project, Package 2, Brgy. Pinugay, Baras, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	11.903	-	11.903	Construction of Building under Existing Relocation Sites (18 Live Cases)
14	Construction of One (1) Unit, 2-Classroom Day Care Center and One (1) Unit Multi-purpose/ Livelihood and Training Center (Big Model), Southville 10 Housing Project, Package 2, Brgy. Plaza Aldea, Tanay, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	10.953	-	10.953	Construction of Building under Existing Relocation Sites (18 Live Cases)
15	Construction of One (1) Unit Health Center, Community Police Action Center (COMPAC), Materials Recovery Facility (MRF), and Talipapa at Southville 10 Housing Project, Package 1, Brgy. Plaza Aldea, Tanay, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	7.464	-	7.464	Construction of Building under Existing Relocation Sites (18 Live Cases)
16	Construction of One (1) Unit Standard Tricycle Terminal, Multi-purpose/ Livelihood & Training Center (Small Model), and Talipapa at Golden Horizon Homes, Package 2, Brgy. Hugo Perez, Trece Martires City, Cavite	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	7.680	-	7.680	Construction of Building under Existing Relocation Sites (18 Live Cases)
17	Construction of One (1) Unit Health Center, Community Police Action Center (COMPAC), Materials Recovery Facility (MRF), and Standard Tricycle Terminal at Southville 9 Housing Project, Package 1, Brgy. Pinugay, Baras, Rizal	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	6.536	-	6.536	Construction of Building under Existing Relocation Sites (18 Live Cases)

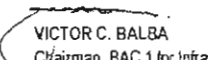
7th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS

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				Ads/Post of ISREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Construction of Three (3) Units, 2-Classroom Day Care Center and One (1) Unit Health Center, Standard Tricycle Terminal, Multi-purpose/ Livelihood & Training Center (Small Model), and Talipapa at Sunshine Ville 1, Package 1, Brgy. Cabuco, Trece Martires City, Cavite	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	22.631	-	22.631	Construction of Building under Existing Relocation Sites (18 Live Cases)
19	Construction of Three (3) Units, 2-Classroom Day Care Center and One (1) Unit Health Center, Community Police Action Center (COMPAC), and Materials Recovery Facilities (MRF) at Golden Horizon Homes, Package 1, Brgy. Hugo Perez, Trece Martires City, Cavite	SLB-Reg. IV-A	Public Bidding	November	December	January	January	NG Subsidy	17.753		17.753	Construction of Building under Existing Relocation Sites (18 Live Cases)
Total Contract Cost for SLB									170.057		170.057	
CIVIL WORKS - TOTAL COST									395.679		395.679	


Commoiled/Prepared by:


RECTAS B. CLEMENTE
 Acting Head - BAC1 Secretariat

Submitted by:


VICTOR C. BALBA
 Chairman, BAC 1 for Infrastructure/Civil Works
 Group Manager, Head for Operations

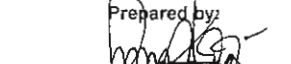
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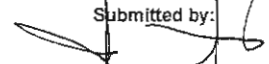

MARCELINO P. ESCALADA, JR.
 General Manager


DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project.	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.	
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).	
6. Source of Funds - Whether CoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/ program costs.	Breakdown into mooe and co for tracking purposes; aligned with budget documents.
8. Remarks - Brief description of program or project	Any remark that will help GPPB track programs and projects.

7th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE ASSISTANT GENERAL MANAGER (OAGM)												
1	Representation Meeting	OAGM	Small Value Procurement	July	August	September	October		1.000			
Total Contract Cost for OAGM									1.000			
GENERAL SERVICES DEPARTMENT (GSD)												
1	Procurement of Security Services	GSD	Public Bidding	September	September	October	October	Corporate Receipts				
	a. Batch 1 (NCR Projects)								44.639			
	b. Batch 2 (SLB & Select NCR Projects)								38.386			
	c. Batch 3 (NCL & Select NCR Projects)							41.695				
2	Replacement of Worn-out Canvass of Multi-Purpose Court	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.250			
Total Contract Cost for GSD									124.970			
VISAYAS MANAGEMENT OFFICE (VMO)												
1	Procurement of Computer & Accessories:	VMO	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Desktop PC & Accessories								0.510			6 units
	Inkjet Printers								0.040			4 units
	Computer Table								0.014			3 units
	A3 Printer (continuous ink)							0.015			1 unit	
Total Contract Cost for VMO									0.579			
MINDANAO MANAGEMENT OFFICE (MMO)												
1	Procurement of Office Furnitures:	MMO	Small Value Procurement	August	August	September	September	Corporate Receipts				
	Couch Set								0.060			3 sets
	Dinning Table							0.025			1 unit	
Total Contract Cost for MMO									0.085			
SOUTH LUZON AND BICOL (SLB)												
1	Procurement of Airconditioner, Inverter or Equivalent:	SLB	Small Value Procurement	August	August	September	September	Corporate Receipts/ NHA-YPHP				
	Palawan Office								0.288	0.224	0.064	7 units - 1.5 HP, window type and 3 units - 1.5 HP, Window Type (yolanda funds)
Total Contract Cost for SLB									0.288			
GOODS/SERVICES - TOTAL COST									126.922			

Prepared by:

ENGR. EDUARDO M. DORIA
 Head, BAC 2 Secretariat

Submitted by:

AR. SUSANA V. NONATO
 Chairperson, BAC 2

Approved by:

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 General Manager

DEFINITION

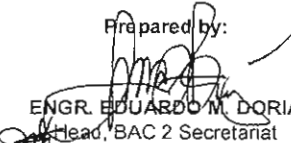
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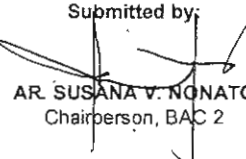
Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.


Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of August 24, 2017

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				Ads/Post of (TB/RFEI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL CAPITAL REGION (NCR)												
1	Appraisal of Residential lots in TBC, Pasay City	NCR - SS1	Small Value Procurement	September	October	November	December	Corporate Receipts	0.025			204 lots
2	Appraisal of lot in Tramo/F. Victor, Pasay City	NCR - SS1	Small Value Procurement	September	October	November	December	Corporate Receipts	0.020			3 lots
3	Appraisal of Commercial lots in TBC, Pasay City	NCR - SS1	Small Value Procurement	September	October	November	December	Corporate Receipts	0.030			24 lots
4	Appraisal of house & lot in Green Archers (CIAP), Las Piñas	NCR - SS1	Small Value Procurement	September	October	November	December	Corporate Receipts	0.040			18 lots
Total Contract Cost for NCR									0.115			
ESTATE MANAGEMENT DEPARTMENT (EMD)												
1	Individualization of Titles from Mother Title	EMD	Small Value Procurement	August	August	August	August	Corporate Receipts	0.200	0.200		
Total Contract Cost for EMD									0.200			
CONSULTING/SURVEY - TOTAL COST									0.315			

Prepared by:

ENGR. EDUARDO M. DORIA
 Head, BAC 2 Secretariat

Submitted by:

AR. SUSANA V. NONATO
 Chairperson, BAC 2

Approved by:

MARCELINO P. ESCALADA, JR.
 General Manager

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Remarks

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Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

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LIVELIHOOD DEVELOPMENT DEPARTMENT (LDD)												
1	Basic Cosmetology Training for Northville and Southville Project Beneficiaries for FY 2017	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts				
	Meals for Graduation Day								0.196			P 100.00/pax x 85 pax x 23 sites
	Gasoline/Toll Fees								0.138			Transport of Training Materials and Trainers to and from the training site (P 6,000.00 x 23 sites)
	Trainers Food and Accomodation for 5 Day Training								0.386			P 16,800.00 x 23 sites
	Others (5% Contingency)								0.036			P 1,565.00 x 23 sites
2	Assessment and Work Programming with Area Coordinators, Team Head and Livelihood Implementors	LDD	Lease of Venue	August	September	October	November	Corporate Receipts				
	Meal Expenses								0.042			P 21,000.00 Semi-Annual
	Supplies								0.006			P 3,000.00 Semi-Annual
	Transportation NHA Coaster/Service								0.006			
	Rental of Venue	0.030										
3	Capacity Development Program & Training for Two (2) Regions	LDD	Lease of Venue	August	September	October	November	Corporate Receipts				
	Meal Expenses								0.042			P 21,000.00 Semi-Annual
	Supplies								0.006			P 3,000.00 Semi-Annual
	Transportation NHA Coaster/Service								0.006			
	Rental of Venue								0.030			
	Travel Expenses								0.104			
	Baggage Fee								0.036			
	Accomodation	0.010										
4	Procurement of Laminating Machine (Heavy Duty)	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.036			
5	Procurement of Facsimile Machine	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.010			
6	Kumustahan Sessions with Training Graduates	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts				
	Snacks for Various Livelihood and Affordability Enhancement Program (LAEP) Training Graduates and Facilitating Staff								0.416			
	Toll Fees								0.010			
	Sound System Rental and Janitorial Services								0.025			
	Chairs Rental								0.083			
	Others (Contingency 10%)	0.053										
	IMPOK PABAHAY PROGRAM (IPP)											
7	Information Materials for the conduct of IPP one day training	LDD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.096			
8	Conduct of IPP Advocacy to HOA and Community Leaders in NCR, SLB, NCL and VMO Project Sites	LDD	Small Value Procurement	October	October	November	December	Corporate Receipts	0.030			
9	Conduct of one-day IPP Capability Building Workshops	LDD	Lease of Venue	October	October	November	December	Corporate Receipts				19 Project Areas of NCR, NCL, SLB and VMO
	Supplies								0.096			
	Food Expenses								1.200			
	Staff								0.030			
	Rental of Venue	0.010										
10	Conduct of Monthly Half Day Kumustahan Sessions to IPP saver enrollees	LDD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.300			
	Staff								0.010			
11	Bi-annual Impok Pabahay Program Assessment for Program Implementors	LDD	Lease of Venue	November	November	December	December	Corporate Receipts				
	Food Expenses								0.054			
	Rental of Venue	0.018										

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12	Conduct of Annual IPP Cluster Conference	LDD	Lease of Venue	October	October	November	November	Corporate Receipts				P 450.00 x 150 pax (NCR,SLB, NCL)	
	Food Expenses								0.068				
	Rental of Venue								0.023				
	Training Materials								0.008				
COOPERATIVE PABAHAY PROGRAM (CPP)													
13	Production of Information Materials for Advocacy/Orientation with Cooperatives,KSAs during Foras, JMEC Meetinga, Housing Conferences:	LDD	Small Value Procurement	August	August	August	September	Corporate Receipts					
	Handouts/Pamphlets and Tarpauline								0.009				
14	Transportation/Travel Expense of staff traveling to Regions extending technical assistance, monitoring, conduct of Advocacies and attendance to Cooperative Forums organized by CDA other housing agencies	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.400				
15	Conduct of JMEC meeting with Key Shelter Agencies, Cooperative Agencies and GO's and NGO's	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts					
	Meal Expenses								0.027				
16	DATA PROFILING	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.157			P 52,406.66 x 3 sites	
17	LIAC MEETINGS & STRATEGIC PLANNING	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.315			P105,000.00 x 3 sites	
16	VARIOUS SKILLS TRAINING WITH STARTER KIT:	LDD	Small Value Procurement	August	September	October	November	Corporate Receipts					
	Food Processing								0.263				P 87,560.00 x 3 sites for Region IV-B, Palawan
	Motorcycle Repair								0.489				P 163,150.00 x 3 sites for Region IV-B, Palawan
	Massage & Aroma Therapy								0.489				P 163,150.00 x 3 sites for Region IV-B, Palawan
	Basic Cosmetology Training								0.489				P 163,150.00 x 3 sites for Region IV-B, Palawan
	Cellphone Repair								0.489				P 163,150.00 x 3 sites for Region IV-B, Palawan
	Candle Making								0.221				P 73,560.00 x 3 sites for SLB-AMO for Region IV-B, Palawan
LIVELIHOOD AND AFFORDABILITY ENHANCEMENT PROGRAM FOR INFORMAL SETTLER FAMILIES (ISF's) AFFECTED BY THE SUPREME COURT'S MANDAMUS TO CLEAN UP THE MANILA BAY AREA													
19	SKILLS TRAININGS	LDD	Lease of Venue	September	September	October	October	Mandamus Funds					
	Actual Conduct of Skills Trainings:												
	Meal Expenses								4.229				1,191 beneficiaries & 5 staff (31 trainings) - 5 day training and 4,762 beneficiaries & 5 staff (118 trainings) -1 day training
	Training Kit								8.930				5,953 beneficiaries
	Demo Materials								0.447				P 3,000.00/session x 149 trainings
	Honorarium								1.638				P 3,000.00/trainer x 2 trainers x 31 trainings (5 days) and 3,000.00/trainer x 2 trainers x 118 trainings (1 day)
	Toll Fees								0.082				P 300.00/training x 31 trainings (5 days) and P 300.00/training x 118 trainings (1 day)
	Logistics (Rental of Venue, Chairs, Electricity, Sound System, Utility Services)								0.546				P 2,000.00/training x 31 trainings (5 days) and P 2,000.00/training x 118 trainings (1 day)
	Conduct of Kumustahan to Skills Training Graduates:												Conduct of Assessment
	Snacks (Food Expenses)								0.335				P 50.00/pax x 5,953 beneficiaries P 50.00/pax x 5 staff x 149 trainings
Toll Fees	0.045			P 300.00/training x 149 trainings									
Logistics (Rental of Venue, Chairs, Electricity, Sound System, Utility Services)	0.298			P 2,000.00/training x 149 trainings									
Others/ Contingencies	0.119												

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	BUSINESS MANAGEMENT SEMINAR	LDD	Lease of Venue	September	September	October	October	Mandamus Funds				
	Meals Expenses								2.430		P 350.00/pax x 5,953 Beneficiaries and P 350.00/pax x 5 staff x 198 trainings	
	Supplies								0.594		P 3,000.00 x 198 trainings	
	Handouts								0.595		P 100.00 x 5,953 Beneficiaries	
	Honorarium								1.584		P 4,000 x 2 trainers x 198 trainings	
	Toll Fees								0.059		P 300.00 x 198 trainings	
	Logistics (Rental of Venue, Chairs, Electricity, Sound System, Utility Services)								0.396		P 2,000.00/training x 198 trainings	
	Others/ Contingencies								0.294			
21	JOB FAIR/ LOCAL RECRUITMENT ACTIVITY (LRA)/PRE-EMPLOYMENT ORIENTATION SEMINAR (PEOS)	LDD	Lease of Venue	September	September	October	October	Mandamus Funds				
	PEOS/LRA:											
	Snacks (Food Expenses)								0.120		P 50.00/pax x 100 beneficiaries/LGU x 24 LGU's	
	Meal Expenses								0.168		P 350.00/staff x 20 staff/LGU x 24 LGU's	
	Supplies								0.024		P 1,000.00/LGU x 24 LGU's	
	Token								0.036		P 500.00 x 3 employers x 24 LGU's	
	Toll Fees								0.007		P 300.00 x 24 LGU's	
	Logistics (Rental of Venue, Chairs, Electricity, Sound System, Utility Services)								0.072		P 3,000.00 x 24 LGU's	
	PEOS/ JOB FAIR:	LDD	Lease of Venue	September	September	October	October	Mandamus Funds				
	Snacks (Food Expenses)								0.240		P 50.00/pax x 100 beneficiaries/LGU x 24 LGU's x 2 Job Fairs	
	Meal Expenses								0.504		P 350.00/staff x 30 staff/LGU x 24 LGU's x 2 Job Fairs	
	Supplies								0.048		P 1,000.00/LGU x 24 LGU's x 2 Job Fairs	
	Token								0.240		P 500.00 x 10 employers x 24 LGU's x 2 Job Fairs	
	Toll Fees								0.014		P 300.00 x 24 LGU's x 2 Job Fairs	
	Logistics (Rental of Venue, Chairs, Electricity, Sound System, Utility Services)								0.144		P 3,000.00 x 24 LGU's x 2 Job Fairs	
	EMPLOYMENT REQUIREMENTS:								LDD	Public Bidding	September	September
OTHERS/CONTINGENCY	0.015											
22	LIVELIHOOD SEED FUND	LDD	Public Bidding	September	September	October	October	Mandamus Funds				
	NCR								4.500		P 5,000.00 X 900 beneficiaries	
	NCL								5.595		P 5,000.00 x 1,119 beneficiaries	
	SLB								19.670		P 5,000.00 x 3,934 beneficiaries	
23	LIAC-SUB COMMITTEE ON LIVELIHOOD (SCL) MEETINGS	LDD	Public Bidding	September	September	October	October	Mandamus Funds				
	Meal Expenses								2.626		P 350.00/pax x 30 staff x 126 LGU's x 2 LIAC-SCL meetings	
	Toll Fees	0.076							P 300.00 x 126 LGU's x 2 LIAC-SCL meetings			
	Others/ Contingencies	0.255										
24	IMPOK PABAHAY PROGRAM (IPP)	LDD	Public Bidding	September	September	October	October	Mandamus Funds	2.977		P 500.00 x 5,935 beneficiaries	
	Procurement of Alkansyang Bahay											
	IPP Capability Training Workshop:	LDD	Lease of Venue									
	Supplies								0.595		P 100.00 x 5,953 beneficiaries	
	Meal Expenses								2.084		P 350.00/pax x 5,953 beneficiaries	
	Logistics (Rental of Venue, Chairs, Electricity, Sound System, Utility Services)								0.300		P 2,000.00 x 150 sessions	
Transportation	0.045		P 300.00 x 150 sessions									

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	IPP Kumustahan Session:	LDD	Lease of Venue	September	September	October	October	Mandamus Funds				
	Supplies								0.595		P 100.00 x 5,953 beneficiaries	
	Meal Expenses								2.084		P 350.00/pax x 5,953 beneficiaries	
	Logistics (Rental of Venue, Chairs, Electricity, Sound System, Utility Services)								0.300		P 2,000.00 x 150 sessions	
	Transportation								0.045		P 300.00 x 150 sessions	
	Documentation								0.150		P 1,000.00 x 150 sessions	
	Others/ Contingencies	1.244										
26	ESTABLISHMENT OF LIVELIHOOD BENEFICIARIES DATABASE MANAGEMENT SYSTEM	LDD	Small Value Procurement	September	September	September	October	Mandamus Funds				
	Meal Expenses								0.013		P 350.00/pax x 21 Enumerators and P 350.00/pax x 5 staff x 3 AMO's	
	Wages of Enumerators (Actual Survey)								0.149		P 25.00 x 5,953 beneficiaries	
	Wages of Encoders (Data Processing)								0.179		P 30.00 x 5953 beneficiaries	
	Supplies								0.298		P 50.00 x 5953 beneficiaries	
	Computer Units								0.900		P 100,000.00 x 9 units	
	Purchase of IT Software/ Contingency	LDD	Public Bidding						1.439			
27	MONITORING AND EVALUATION			September	September	October	October	Mandamus Funds				Monitoring/ Evaluation/ Documentation of LAEP Implementation
	NCR	LDD	Small Value Procurement						0.338		P 375.00 x 900 beneficiaries	
	NCL	LDD	Small Value Procurement						0.419		P 375.00 x 1,119 beneficiaries	
	SLB	LDD	Public Bidding						1.475		P 375.00 x 3,394 beneficiaries	
Total Contract Cost for LDD									83.919			
OFFICE OF THE CORPORATE SECRETARY (OCS)												
1	Procurement of Common Office Supplies	OCS	Thru PS/ Thru DBM/Others Thru Shopping	February	March	April	May	Corporate Receipts	0.285			
Total Contract Cost for OCS									0.285			
RESETTLEMENT & DEVELOPMENT SERVICES DEPARTMENT (RDSD)												
1	Pre-Planning Workshop on the 5-Year Program for the Conduct of Community Socio-Economic Profiling in NHA Projects:	RDSD	Small Value Procurement	August	August	August	August	GAD Budget				
	Food Expenses								0.018		P 450.00/day/pax x 40 pax for 1 day	
	Supplies & Materials								0.002			
3	Planning Workshop on the 5-Year Program for the Conduct of Community Socio-Economic Profiling in NHA Projects:	RDSD	Small Value Procurement	August	August	August	August	GAD Budget				
	Food and Accommodation								0.300		P 2,500.00/day/pax x 40 pax for 3 days	
	Supplies & Materials/Kits/Documentation								0.015			
5	Relocation and Resettlement Workshop:	RDSD	Small Value Procurement	September	September	September	September	GAD Budget				
	Food and Accommodation								0.300		P 2,500.00/day/pax x 60 pax for 2 days	
	Supplies & Materials/Kits/Documentation								0.030			
6	Conduct of Seminar Workshop on the Tagging & Census Validation at PP409, Cebu City:	RDSD	Small Value Procurement	September	September	September	September	GAD Budget				
	Transportation (Airfare)								0.048		P 12,000.00/pax for 4 NHA Main Office Staff	
7	Capacity Building Program for LGU's in the Yolanda Corridor: LIAC Creation and Operationalization in Various Sites	RDSD	Small Value Procurement	September	September	October	October	Yolanda Budget				For Palawan & Masbate and Negros Occidental
	Food and Accommodation								0.360		P 5,000.00/day/pax x 36 pax for 2 days (12 NHA Staff and 24 LGU Rep)	
	Supplies/Kits/Documentation								0.007			
	Transportation (Van Rental)								0.020		P 5,000.00/ day for 2 days	
	Transportation (Airfare)								0.192		P 12,000.00/pax for 8 NHA Main Office Staff	

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
8	Conduct of Tagging & Census Validation of ISFs affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area utilizing GIS in Various Sites:	RDSD	Small Value Procurement	September	September	October	October	Yolanda Budget				For NCR, Region III and Region IV-A		
	NCR:													
	Food Expenses for Seminar Workshop								0.027		P 450.00/day/pax x 60 pax for a total of 1 day			
	Food Expenses for IAC								0.138		P 300.00/day/pax x 20 pax for a total of 23 days			
	Supplies, Materials and Rental of Computer & Printer								0.490					
	Transportation (Van Rental)								0.288		P 4,000.00/day/van x 4 for 18 days (NCR)			
	Region III:													
	Food Expenses for Seminar Workshop								0.108		P 450.00/day/pax x 60 pax for a total of 4 days			
	Food Expenses for IAC								0.408		P 300.00/day/pax x 20 pax for a total of 68 days			
	Supplies, Materials and Rental of Computer & Printer								1.292					
	Transportation (Van Rental)								0.912		P 6,000.00/day/van x 4 for a total of 98 days (Region III)			
	Region IV-A:													
	Food Expenses for Seminar Workshop								0.081		P 450.00/day/pax x 60 pax for a total of 8 days			
Food Expenses for IAC	0.588		P 300.00/day/pax x 20 pax for a total of 189 days											
Supplies, Materials and Rental of Computer & Printer	0.710													
Transportation (Van Rental)	1.680		P 6,000.00/day/van x 4 for a total of 70 days (Region IV-A)											
9	Conduct of Occupancy Verification and Affordability Assessment Survey (OVAAS) for the remaining beneficiaries of Bagong Silan Resettlement Project, Caloccan City	RDSD	Small Value Procurement	September	September	October	October	GAD Budget						
	Food Expenses for Seminar Workshop								0.040		P 450.00/day/pax x 40 pax for 4 days			
	Food Expenses for IAC								0.420		P 300.00/day/pax x 20 pax for 70 days			
	Supplies and Materials								0.450					
	Transportation (Van Rental)								0.836		P 3,800.00/day/van x 4 for 55 days			
Total Contract Cost for RDSD									9.760					

HUMAN RESOURCES MANAGEMENT DEPARTMENT (HRMD)

1	Procurement of Gym Equipments/Other Related Equipments (Bar, Mirror, Massage Bed, etc.) for the Wellness Center of NHA	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.216			
2	Supply of Medicines and Dental Requirements for NHA's Clinic	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.312			
3	Supply of Labor and Materials related to the Implementation of Approved Program and Activities for the NHA Anniversary Celebration	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.302			
4	Supply of Labor and Materials related to the Implementation of Approved Program and Activities for the NHA Christmas Celebration	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.355			
5	Procurement of Computer & Accessories:	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts				
	Desktop Computer								0.320			
	HP Deskjet Printer								0.048			
6	Conduct of Mandatory Drug Test:	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts				
	Screen Test								0.060		400 officials/employees @ P150/person	
	Confirmatory Test								0.020		20 officials/employees @ P1000/person	
7	Corporate Activity Expenses	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.050			Manstaff HRD Activity

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
8	Procurement of Persona C30e Dual Side Printer Consumables:	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts					
	Ultracard NC								0.009			1000 pcs-2pks	
	YMCKO Ribbon Refill								0.021			4 pcs	
9	Repair & Maintenance of Service Vehicle:	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts				T-INNOVA	
	Tires Tubeless 205/65 R15								0.014			4 pcs	
	Battery 2SMF 12V								0.005			1 pc	
10	Procurement of HP Color LaserJet Pro M452dw (CF394A)	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.096			3 units	
11	In-House Technical Trainings for Sept.-Dec.'17:	HRMD	Lease of Venue	September	September	October	October	Corporate Receipts					
	Educational Tours								0.012				
	Site Planning Seminar:												
	Honoraria								0.076				
	Venue and Meals								0.131				
	Accommodation								0.072				
	Supplies and Materials								0.021				
	Transportation								0.073				
Contingency Fund	0.037												
12	Conduct of CSC-Cluster Meeting:	HRMD	Small Value Procurement	September	September	October	October	Corporate Receipts				September 15, 2017	
	Meal Expenses								0.020				

Total Contract Cost for HRMD

NATIONAL CAPITAL REGION (NCR)

1	Procurement of Conditional Contract to Sell (CCS) Form	NCR - SS1	Small Value Procurement	August	August	August	August	Corporate Receipts	0.022			1000 sets
2	Procurement of Deed of Sale (DS) Form	NCR - SS1	Small Value Procurement	August	August	August	August	Corporate Receipts	0.020			1000 sets
3	Conduct of community building and empowerment program for the leaders/officers of water services committee, PRTC 1 Kalayaan Ave., Pasay City	NCR - SS1	Small Value Procurement	September	September	October	October	Corporate Receipts	0.500			
4	Conduct of Tagging and Census Validation (TCV) of Informal Settler Families along Waterways in Parañaque	NCR - SS1	Small Value Procurement	September	October	November	December	Corporate Receipts				5,000 Families
	Food Allowance								0.155			
	Supplies and Cell Cards								0.105			
	Service Vehicle for Staff and Interviewers								0.425			
	Wages and Salaries							1.315				
5	Conduct of Tagging and Census Validation (TCV) of Informal Settler Families along waterways in Las Piñas	NCR - SS1	Small Value Procurement	September	October	November	December	Corporate Receipts				3,000 Families
	Food Allowance								0.105			
	Supplies and Cell Cards								0.075			
	Service Vehicle for Staff and Interviewers								0.29			
	Wages and Salaries							0.900				
6	Conduct of Tagging and Census Validation (TCV) of Informal Settler Families at DPWH C-5 Southlink Parañaque	NCR - SS1	Small Value Procurement	September	October	November	December	Corporate Receipts				3,000 Families
	Food Allowance								0.105			
	Supplies and Cell Cards								0.075			
	Service Vehicle for Staff and Interviewers								0.29			
	Wages and Salaries							0.900				
7	Servicing and Maintenance of Airconditioning Units	NCR - NGCHDP	Small Value Procurement	August	August	August	August	Corporate Receipts	0.020			
8	Procurement of Supplies and Materials	NCR - NGCHDP	Thru PS/ Thru DBM/Others Thru Shopping	August	August	August	August	Corporate Receipts	0.030			

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9	Replacement of defective parts of Toyota Innova with Plate No. SJ-121:	NCR - WS	Small Value Procurement	August	August	September	September	Corporate Receipts				
	Battery								0.008		2-SM-Motolite Gold	
	Tires								0.007		205-65 R15 GoodYear	
10	Procurement of Computer with accessories and consumables:	NCR - SS2	Small Value Procurement	August	August	August	August	Corporate Receipts				MVP
	Desktop								0.175		5 sets	
	Printer								0.270		1 set - A3+size, 4 pcs of Epson FX-2175, and 1 pc of Epson LQ-2190	
	Ink								0.024		24 bottles each - C-664, M-664, Y-664, and BK-864	
	Toners								0.104		8 pcs each - TK 3104 and TK 1147	
11	Procurement of Money Counter	NCR - SS2	Small Value Procurement	August	August	August	August	Corporate Receipts	0.050			1 set - MVP
12	Procurement of Stand Fan	NCR - SS2	Small Value Procurement	August	August	August	August	Corporate Receipts	0.001			1 set - MVP
13	Service Repair	NCR - SS2	Small Value Procurement	August	August	September	September	Corporate Receipts	0.150			MVP
14	Procurement of Office Equipments:	NCR - SS2	Small Value Procurement	August	August	September	September	Corporate Receipts				MVP
	Office Chairs								0.030		15 pcs	
	Executive Chair								0.007		1 pc	
	Lapel								0.020		1 pc	
15	Office Supplies Expenses for Southville 3	NCR - SS2	Thru PS/ Thru DBM/Others Thru Shopping	August	August	September	September	Corporate Receipts	0.200			
16	Repair & Maintenance for Southville 3:	NCR - SS2	Small Value Procurement	August	August	September	September	Corporate Receipts				
	Motor Vehicle								0.200			
	Office Equipments								0.025			
	IT Equipment & Maintenance		0.025									
17	Extension of Contract of Transport Services for Relocation Activities of Select NCR-AMO Project Offices	NCR-AMO	Public Bidding	August	August	August	August	Corporate Receipts	2.782		2.782	
18	Repair of Cabinet for NCRPO Stock Room	NCR-AMO	Small Value Procurement	September	September	September	September	Corporate Receipts	0.010			
Total Contract Cost for NCR									9.420			
CORPORATE PLANNING OFFICE (CPO)												
1	Strategic Planning Series of Meetings & Conferences:	CPO	Lease of Venue	August	September	October	November	Corporate Receipts				
	Food Expenses, Rental of Venue and other logistics/material requirements								0.400			
2	Procurement of Office Equipments:	CPO	Small Value Procurement	August	August	September	September	Corporate Receipts				
	Facsimile Machine								0.008		1 pc	
	Digital Voice Recorder								0.003		1 pc	
3	Procurement of Office Furniture:	CPO	Small Value Procurement	August	August	September	September	Corporate Receipts				
	Clerical Chairs								0.023		7 pcs	
	Steel Cabinet										Sliding doors	
4	Procurement of HP Ink/Toner	CPO	Thru PS/ Thru DBM/Others Thru Shopping	August	August	September	September	Corporate Receipts	0.026			8 pcs
5	Repair & Maintenance:	CPO	Small Value Procurement	August	August	September	September	Corporate Receipts				
	Service Vehicle								0.007		Battery, Puller and Wiper	
	Furnitures								0.050		Clerical Table, Executive Tables, Side Table (Staff & Dept Manager's Room), Computer Tables, Steel Cabinet and Small Round Tables	
Total Contract Cost for CPO									0.518			

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ESTATE MANAGEMENT DEPARTMENT (EMD)												
1	Procurement of Office Equipment: Microphone	EMD	Small Value Procurement	August	August	August	August	Corporate Receipts	0.005	0.005		With Wire and Wireless
2	Expenses for the conduct of seminars/orientation sessions with staff departments and operating units on the implementation of the Omnibus Policy for Sales and Disposition and Project Disengagement Guidelines	EMD	Small Value Procurement	August	August	August	August	Corporate Receipts	0.200	0.200		
3	Renovation of the Office of the Department Manager	EMD	Small Value Procurement	August	August	August	August	Corporate Receipts	0.250	0.250		
4	Procurement of Vinyl Floor	EMD	Small Value Procurement	August	August	August	August	Corporate Receipts	0.075	0.075		Tile Size 12" x 12" P11.00/pc to replace the existing worn-out, brittle vinyl tiles (8,818 pcs)
Total Contract Cost for EMD									0.530			
HOUSING TECHNOLOGY DEVELOPMENT OFFICE (HTDO)												
1	Launching of NHA Design and Training Manual Expenses	HTDO	Small Value Procurement	August	August	August	August	Corporate Receipts	0.070			
2	Printing of NHA Training Manual on New Technologies	HTDO	Small Value Procurement	August	August	September	September	Corporate Receipts	0.150			500 Copies
3	Site Planning Seminar (September, October, and November 2017)	HTDO	Small Value Procurement	August	August	August	August	Corporate Receipts	0.357			
4	Procurement of Blueprint and Plotting Services	HTDO	Small Value Procurement	August	August	August	August	Corporate Receipts	0.120			
5	Hands-on Training on the Use of New and Innovative Technologies (Oct, Dec 2017)	HTDO	Small Value Procurement	August	August	September	September	Corporate Receipts	0.200			
6	Educational Tour (Sept, Nov 2017)	HTDO	Small Value Procurement	August	August	August	August	Corporate Receipts	0.150			
7	Procurement of Projector Screen with Tripod	HTDO	Small Value Procurement	August	August	August	August	Corporate Receipts	0.015			
8	Purchase of Common Office Supplies Consumables	HTDO	DBM/Others Through Shopping	August	August	August	August	Corporate Receipts	0.129	0.638		Computer and Computer Accessories i.e. Ink and Toner
9	Repair & Maintenance: Office Equipment, Furniture & Fixtures Transportation Equipment	HTDO	Small Value Procurement	August	August	August	August	Corporate Receipts	0.025	0.050	0.065	
Total Contract Cost for HTDO									1.969			
GENERAL SERVICES DEPARTMENT (GSD)												
1	Supply, Delivery & Installation of Wallpaper at Office of the General Manager	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.300			
2	Procurement of Supplies/Materials for the Improvement of Plantboxes at NHA Main Office	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.250			
3	Procurement of Sofa Set at the Office of the General Manager	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.100			
4	Procurement of Lights at NHA Multi-Purpose Court	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.200			
5	Repair & Maintenance: Equipments Vehicles	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.733	0.334		Foreseeable Contingencies for Aircon, Copiers, Other FFOE
6	Procurement of Services for Rental of Equipment & other Materials during Corporate Events (Foreseeable Contingencies): a. Sound System, Lights, HD projectors & screen, etc. b. Tent, Chairs & tables c. Water Dispensers, Tarpaulin/Backdrop, etc.	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.250			

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Procurement of Router Enhance Internet Facility	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.048			12 units
8	Procurement of Lighting Arrester for IT Equipment	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.100			5 unit
9	Procurement of Various Materials for Improvement of Multi-Purpose Court: Paint Materials	GSD	Small Value Procurement	August	September	September	October	Corporate Receipts	0.075			
	Supplies/Materials for Stage back-drop/decors for Corporate Activities (e.g. NHA Anniversary, Christmas Celebration, etc.)								0.200			
	Installation of Separate Lights for Badminton Games and Basketball Games								0.300			
10	Procurement of Steel Shelves for installation at Comtalner Housing Van of: Treasury	GSD	Small Value Procurement	October	October	November	November	Corporate Receipts	0.125			
	Accounting								0.125			
11	Procurement of Supplies/Materials for the Improvement of COSO	GSD	Small Value Procurement	October	October	November	November	Corporate Receipts	0.150			
12	Procurement of Supplies/Materials for the Improvement of EMD/CIED	GSD	Small Value Procurement	November	November	December	December	Corporate Receipts	0.250			
13	Procurement of Corporate Giveaways: Planner/Umbrellas/Calendars	GSD	Small Value Procurement	November	November	December	December	Corporate Receipts	0.500			
	Token for Retirees								0.250			
14	Cleaning/Shampooing of Training Chairs and Polishing of Floors of OC & Boards Room	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.050			
15	Removal of Rubbish & Unsuitable Materials found in NHA Compound (J.O.)	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.100			
16	Procurement of Uniform/Jacket for UNTV Basketball Team	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.036			
Total Contract Cost for GSD									4.476			

SOUTH LUZON BICOL (SLB)

1	Procurement of Computer and Computer Accessories: Desktop Computer (Windows 7)	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.676			4 units - Cabuyao, 4 units - Sta. Rosa, 4 units - Calamba and 1 unit - Binan
	Computer Printer								0.865			5 units - Cabuyao, 5 units - Sta. Rosa, 7 units - Calamba and 4 units - Binan
	Lap Top Computer								0.100			1 unit - Cabuyao
2	Procurement of Printing Consumables	SLB	Thru PS/ Thru DBM/Others Thru Shopping	August	September	September	October	Corporate Receipts	0.700			For Cabuyao, Sta. Rosa, Calamba and Binan
3	Procurement of Office Supplies	SLB	Thru PS/ Thru DBM/Others Thru Shopping	August	September	September	October	Corporate Receipts	1.400			For Cabuyao, Sta. Rosa, Calamba and Binan
Procurement of Office Equipments:												
4	Airpot, 4.0 Liter with dispenser	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.005			4 units
5	Filing Cabinet	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.042			4 sets - 4 drawers, steel, plain, finish with 8 ball bearing rollers, gauge 20
6	Calculator, desktop, heavy duty printing, 12 digits, 2 color print/illuminated display AC power source, Canon	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.051			24 units
7	Calculator	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.002			6 units - Scientific, 10 digits, dot matrix display, programmable with case
8	Chair, Monobloc	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.054			200 pcs - w/out armrest, beige/white

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Clerical Chairs	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.112			40 pcs
10	Clerical Table	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.157			40 pcs
11	Conference Chair	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.143			64 pcs
12	Conference Table	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.044			4 pcs
13	Computer Chair	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.044			24 pcs
14	Computer Table	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.097			24 pcs
15	Executive Table	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.057			6 pcs
16	Executive Chair	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.046			6 pcs
17	Electric Fan	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.017			8 - w/ stand and 12 - wall type
18	Fire Extinguisher	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.046			8 units - pure, HCFC 123 w/ fire rating of 1A, 1BC for ABC class of fire, squeeze type, non-electronic conductor, 4.5 kg (10 lbs), brand new
19	Typing Table	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.054			12 units
20	Uninterruptible Power Supply (UPS)	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.055			24 units - line interactive topology with sealed maintenance free batteries, 520V A-600V A
21	Visitors Chair	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.024			48 pcs
22	Air conditioner (Carrier 1.5hp)	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.266			4 units - Cabuyao, 4 units - Sta. Rosa, 3 units - Calamba and 3 units - Binan
23	Manual Typewriter	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.210			4 units - Cabuyao, 2 units - Sta. Rosa, 2 units - Calamba, and 2 units - Binan
24	Electric Typewriter	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.177			2 units - Sta. Rosa, 1 unit - Calamba, and 3 units - Binan
25	Copying Machine	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.340			1 unit - Cabuyao, Sta. Rosa, Calamba, and Binan
26	Sound System	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.120			1 unit - Cabuyao, Sta. Rosa, Calamba, and Binan
27	Projector w/ screen	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.140			1 unit - Cabuyao, Sta. Rosa, Calamba, and Binan
28	Validating Machine	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.090			1 unit - Cabuyao, Calamba, and Binan
29	Refrigerator 7 cu. Ft.	SLB	Small Value Procurement	August	August	August	August	Corporate Receipts	0.030			1 unit - Sta. Rosa and Calamba
30	Filing Cabinet with Vault	SLB	Small Value Procurement	August	September	September	October	Corporate Receipts	0.035			1 unit - Sta. Rosa and Calamba
31	Repair & Maintenance:	SLB	Small Value Procurement	August	August	August	August	Corporate Receipts				For Cabuyao, Sta. Rosa, Calamba and Binan
	Service Vehicle								0.960		4 units	
	Motorcycle								0.076		4 units	
	Tires 195/80 R13 8 ply w/out tube								0.059		16 pcs	
	Battery 2 SMF								0.024		4 pcs	

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32	Unprogramed Services:	SLB	Small Value Procurement	August	August	September	September	Corporate Receipts				For Cabuyao, Sta. Rosa, Calamba and Binan
	Plumbing & Electric Supplies								0.030			9 months
	Electrician's Fee								0.090			9 months
	Plumber's Fee								0.090			9 months
33	SOCIO-ECONOMIC PROFILING (Post & Actual Community Profiling)	SLB		August	August	September	September	Corporate Receipts				
	Wages for Southville 2								1.347			
	Wages for Southville 8B								1.186			
	Wages for Southville 9								0.318			
	Wages for Southville 10								0.716			
Wages for Sunshine Ville	0.287											
34	Repair & Maintenance:	SLB-SV2	Small Value Procurement	July	July	August	August	Corporate Receipts				
	Service Vehicle (SAA 3461) for KKTV/SV2 Cavite								0.001			Front/Rear Shock Absorber, Break Pads and Brake Shoe
35	Procurement of Deed of Sale (DS) Form	SLB-SV2	Small Value Procurement	July	July	August	August	Corporate Receipts	0.150			1,500 sets for Kasiglahan Vilage 3,4,5 and AFP-PNP Projects and 1,000 sets for Tropical and Katuparan Projects & SV2 phase 3
Total Contract Cost for SLB									11.534			
FINANCIAL MANAGEMENT DEPARTMENT (FMD)												
1	Procurement of Office Supplies & Materials	FMD	Thru PS/ Thru DBM/Others Thru Shopping	August	August	September	September	Corporate Receipts	0.050			
2	Printing & Binding Expenses	FMD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.025			
3	Procurement of Computer/Printer Consumables	FMD	Thru PS/ Thru DBM/Others Thru Shopping	August	August	September	September	Corporate Receipts	0.150			
4	Repairs & Maintenance and Operating Expenses	FMD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.100			
5	Unprogrammed Goods and Services Expenses	FMD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.100			
Total Contract Cost for SLB									0.425			
CORPORATE OPERATION AND SYSTEM OFFICE (COSO)												
1	Community Socio-Economic Profiling thru Geographic Information System (GIS)	COSO	Public Bidding	August	August	September	September	Corporate Receipts	15.000			
Total Contract Cost for COSO									15.000			
NORTHERN & CENTRAL LUZON (NCL)												
1	Procurement of Common Office Supplies	NCL	Thru PS/ Thru DBM/Others Thru Shopping	August	August	September	September	Corporate Receipts	0.300	0.300		
2	Procurement of Furniture & Fixtures	NCL	Small Value Procurement	August	August	September	September	Corporate Receipts	0.028	0.028		
3	Repair & Maintenance:	NCL	Small Value Procurement	August	August	September	September	Corporate Receipts		0.000		
	Equipment/Furniture & Fixtures								0.060	0.060		
	Service Vehicle Spare Parts								0.150	0.150		isuzu Crosswind - SJJ431 and Toyota Innova - SAA 3447
4	Procurement of Computer dot-matrix Printer/UPS	NCL	Small Value Procurement	August	August	September	September	Corporate Receipts	0.200	0.200		2 sets
Total Contract Cost for NCL									0.738	0.738		
VISAYAS MANAGEMENT OFFICE (VMO)												
1	LIAC MEETINGS & STRATEGIC PLANNING	VMO	Lease of Venue	August	September	October	November	Corporate Receipts				For Region VI-A (2 LGU's), Region VI-B (2 LGU's), Region VII (1 LGU), and Region VIII (2 LGU's)
	Meal Expenses for Sub-com. Livelihood Organizational Mtg.								0.042			30 agency reps (1 day)
	Strategic Planning Workshop								0.168			30 agency reps (2 days)
	Venue Rental								0.140			30 agency reps (2 days)

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

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				Ads/Post of (TB/RFEI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	VARIOUS SKILLS TRAINING CUM ENTREPRENEURIAL DEVELOPMENT	VMO	Lease of Venue	August	September	October	November	Corporate Receipts				For Region VI-A (3 Sites), Region VI-B (2 sites), Region VII (1 sites), and Region VIII (5 sites)
	Meal Expenses								0.660		30 agency reps (1 day, 2 days, and 5 days)	
	Demo Materials								0.017		P 1,500.00 per batch	
	Starter kit								0.495		P 4,500.00 per batch	
	Honorarium/ Resource Person								0.193		P 3,500 x 5 days/site	
	Supplies								0.050		P 150.00 per batch	
	Venue Rental								0.550		P 10,000/day (max of 5)	
	Transports Service								0.330		P 200.00 x 5 dyas	
Accomodation of Resource Person	0.110		P 2,000.00 x 5 days (max of 5)									
3	KUMUSTAHAN SESSION	VMO	Small Value Procurement	August	September	October	November	Corporate Receipts				For Region VI-A (3 Sites), Region VI-B (2 sites), Region VII (1 sites), and Region VIII (5 sites)
	Meal Expenses								0.083		P 250/pax	
	Supplies								0.050		P 1,500.00 per batch	
4	Procurement of Office Equipments:		Small Value Procurement	August	August	September	September	Corporate Receipts				
	Electric Fan (Stand Fan)	VMO - LEYTE							0.009		3 units	
	Electric Fan (Wall Fan)	VMO - TACLOBAN/B ILIRAN							0.014		4 units - Standard, 16 inches	
	Water Dispenser	VMO - LEYTE							0.010		1 unit	
	Megaphone	VMO - TACLOBAN/B ILIRAN	0.011		2 units							
5	Procurement of Office Furnitures:		Small Value Procurement	August	August	September	September	Corporate Receipts				
	Filing Cabinet Safe w/ Vault	VMO - LEYTE							0.017		1 unit	
	Filing Cabinet Safe w/o Vault								0.010		1 unit	
	Executive Table								0.010		1 unit	
	Executive Chair								0.007		1 unit	
	Steel Rack								0.011		2 units - R009 w/ Adjustable Shelves (90 w x 45d x 18 Acm)	
	Steel Cabinet								0.070		4 units - Later Drawer 4 (0.9 x 0.45 x 1.33 m)	
	Clerical Table								0.045		10 units - With High Pressure Laminated Melamine Gray Finished 25 mm Thick Bond Top Only w/ 3 drawers at right side and center Load w/ center drawers & lock	
	Clerical Chair								0.065		10 units - With Leatherette Upholstery w/ black support w/ BIFMA gas Lift at Center and Armrest	
Folding Table	0.006			1 unit - (FLT - 3072 1.8)								
6	Blinds	VMO - Reg. VIII	Small Value Procurement	August	August	September	September	Corporate Receipts	0.025			6 panels (3 - 52 x 55, 1 - 52 x 67, 1 - 52 x 58, and 1 - 38 x 30)
	Extension Ladder								0.015		1 unit - Fiberglass 16'	
7	Steel Rack	VMO - EASTERN SAMAR	Small Value Procurement	August	August	September	September	Corporate Receipts	0.017			3 units - R009 w/ Adjustabe Shlives (90w x 45d x 18Acm)
	Foldable Table	VMO - EASTERN SAMAR	Small Value Procurement	August	August	September	September	Corporate Receipts	0.018			3 pcs - Plastic
8	Steel Rack	VMO - TACLOBAN/B ILIRAN	Small Value Procurement	August	August	September	September	Corporate Receipts	0.055			10 units - R009 w/ Adjustabe Shlives (90w x 45d x 18Acm)

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

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	Procurement of Computer & Accessories:											
9	Computer Table Printer	VMO - LEYTE	Small Value Procurement	August	August	September	September	Corporate Receipts	0.009 0.028			2 units 5 units - EPSON L120
10	Printer	VMO - EASTERN SAMAR	Small Value Procurement	August	August	September	September	Corporate Receipts	0.118			3 unit - EPSON L1300 and 7 units - HP Deskjet GT -5810
11	Printer	VMO - TACLOBAN/S ILURAN	Small Value Procurement	August	August	September	September	Corporate Receipts	0.033			6 unit - EPSON L120
Total Contract Cost for VMO									3.486			
MINDANAO MANAGEMENT OFFICE (MMO)												
1	Conduct of Team Building Session NHA Region X Personnel (Food and Venue)	MMO	Lease of Venue	May	May	June	June	Corporate Receipts	0.037			For 71 pax
Procurement of Office Equipments:												
2	Floor Polisher	MMO	Small Value Procurement	September	September	October	October	Corporate Receipts	0.030			
	Paper Shredder								0.020			
	Photocopying Machine								0.300			2 units - Heavy Duty
Procurement of Office Furnitures:												
3	Records Vault	MMO	Small Value Procurement	September	September	October	October	Corporate Receipts	0.065			
	Wooden Benches								0.030			2 units
Total Contract Cost for MMO									0.482			
INTERNAL AUDIT DEPARTMENT (IAD)												
1	Procurement of Tires	IAD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.016			Tubeless 205/65 R15 for innova SKM 848
2	Procurement of Office Equipment: Shredder	IAD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.020			
3	Procurement of Office Supplies	IAD	Thru PS/ Thru OBM/ Others thru Shopping	August	September	October	November	Corporate Receipts	0.021			For use of IAD Staff on their Audit Reports
Procurement of Ink Supplies:												
4	Brother MFC-J3520 Printer	IAD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.042			
	HP Deskjet Ink Advant K209a-z											
Total Contract Cost for IAD									0.099			
COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)												
FREEDOM OF INFORMATION (FOI) PROGRAM AND 8888 HOTLINE IMPLEMENTATION ORIENTATION SESSIONS FOR STAFF DEPARTMENTS/AMOS/MAIN OFFICE:												
Staff Department:												
1	Meal Expenses	CRIOD - FOI	Small Value Procurement	September	September	September	September	Corporate Receipts	0.288			P 450.00 x 639 pax
	Materials/Supplies/Kits								0.075			
NCR:												
2	Meal Expenses	CRIOD - FOI	Small Value Procurement	September	September	October	October	Corporate Receipts	0.308			P 450.00 x 639 pax
	Rental of Service for CRIOD Training Staff								0.052			P 4,000.00 x 13 pax
SLB:												
3	Meal Expenses	CRIOD - FOI	Small Value Procurement	October	October	November	November	Corporate Receipts	0.194			P 800.00 x 242
	Food and Accomodation for Training Team								0.058			P 1,800.00 x 4 x 8
	Food and Accomodation for SLB Staff								0.313			P 1,800.00 x 87 x 2
	Air Fare Expenses								0.044			P 11,000.00 x 4 participants
	Rental of Service for CRIOD Training Staff							0.024			P 4,000.00 x 6	

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

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4	NCL: Food and Accomodation	CRIOD - FOI	Small Value Procurement	November	November	December	December	Corporate Receipts	0.216			P 1,800.00 x 60 x 2
	Meal Expenses								0.165			P 600.00 x 276
	Travel Expenses/Service Rental								0.016			P 4,000.00 x 4
5	VMO: Food and Accomodation	CRIOD - FOI	Small Value Procurement	December	December	December	December	Corporate Receipts	0.085			P 1,800.00 x 4 x 9
	Meal Expenses								0.219			P 800.00 x 274 participants
	Air Fare Expenses								0.192			P 12,000.00 x 4 x 4
6	MMO: Food and Accomodation	CRIOD - FOI	Small Value Procurement	December	December	December	December	Corporate Receipts	0.072			P 1,800.00 x 10 x 4
	Meals Expenses								0.230			P 800.00 x 288 participants
	Air Fare								0.300			P 15,000.00 x 5 x 4 staff
	Supplies/Kits/Materials/Souvenirs								0.085			
6	2018 REGIONAL GAD PLANNING AND BUDGETING WORKSHOP AND REORIENTATION OF THE ENHANCED GMEF	CRIOD - GAD	Lease of Venue	October	October	November	November	2017 GPB				
	Rental of Venue								0.030			42 pax - P 10,000.00 x 3 days
	Food and Accomodation								0.252			42 pax - P 2,000.00 x 3 days
	Resource Person								0.072			2 persons - P 1,500.00/hour
	Supplies								0.005			
	Training Material Production/Package								0.012			40 pax
7	10 % Contingency	CRIOD - GAD	Small Value Procurement	October	October	November	November	2017 GPB	0.037			
	DEVELOPMENT OF GENDER MAINSTREAMING HOUSING TOOL KIT:											2-day Writeshop
	Food & Accommodation								0.120			30 pax - P 2,000.00 x 2 days
	Resource Person								0.040			2 persons
	Supplies & Materials, etc.								0.005			
8	10% Contingency	CRIOD - GAD	Small Value Procurement	November	November	December	December	2017 GPB	0.016			
	Production of Phamplet								0.500			500 pax - P 1,000.00/copy
	18 - DAY CAMPAIGN TO END VAW SPREADHEAD BY THE NATIONAL COMMITTEE:											
9	T-shirt	CRIOD - GAD	Small Value Procurement	November	November	December	December	2017 GPB	0.030			P 300.00 pax x 100
	Transportation Allowance								0.050			P 500.00 pax x 100
	WOMEN AND MEN IN PUBLIC SECTOR UNIONISM:											Writeshop
	Meals Expenses								0.020			
	Supplies/Documentation								0.007			
	Honorarium of Consultants								0.012			
	Honorarium of Trainors								0.036			3 days
	Accommodation								0.086			3 days
	Transportation								0.024			2 vans x 2 trips
	Editor's Fees								0.275			
10	Artist/Photographer's Fee less tas	CRIOD - GAD	Small Value Procurement	October	October	November	December	2017 GPB	0.065			
	5% Contingency								0.025			
	Book Production/Printing								0.500			
	POSTING/DISTRIBUTION OF IEC ADVOCACY MATERIALS:											
11	Production of IEC Materials	CRIOD - GAD	Small Value Procurement	October	October	November	December	2017 GPB	0.140			
	GENDER SENSITIVE HOUSING DESIGN BOOK:											
	Research/Documentation								0.080			
	Production/Printing 1000 copies								0.350			
	Launching with cocktails								0.020			
GAD Mascot Design Contest	0.250											
									0.070			

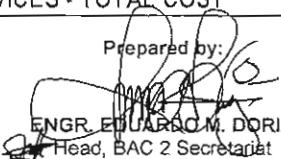
Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Reproduction of Approved Plans	CRIDD	Small Value Procurement	August	September	October	October	18 Live Cases	0.100			
13	Monthly Inspection of Infrastructure Works Expenses	CRIDD	Small Value Procurement	August	September	October	November	18 Live Cases	0.090			
14	Cluster Meetings	CRIDD	Small Value Procurement	July	August	September	October	18 Live Cases	0.240			P 10,000.00/meeting x 4 clusters x 6 months
15	Quarterly Assessment	CRIDD	Small Value Procurement	September	September	October	October	18 Live Cases	0.020			
16	Year-End Assessment	CRIDD	Small Value Procurement	December	December	December	December	18 Live Cases	0.050			50 pax - P 500.00/day x 2 days
17	Supplies for Documentation	CRIDD	Small Value Procurement	August	August	August	August	18 Live Cases	0.080			
18	Documentation of the Process/Studies	CRIDD	Small Value Procurement	October	November	November	December	18 Live Cases	0.200			
19	Printing/Publishing of Documentation	CRIDD	Small Value Procurement	December	December	December	December	18 Live Cases	0.200			1,000 copies
Total Contract Cost for CRIDD									7.026			
INFORMATION DIVISION - OGM												
Procurement of Equipments for Info Division:												
1	DSLR Camera Body	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.099			1 unit - With 22MP Full frame CMOS sensor, ISO 100-25600 standard, 50-102, 800 expanded, 6 fps continuous shooting, shutter rated to 150,000 frames, 1080p30 video recording, stereo sound via external mic, 61 point AF system, 63 zone iFCL metering system, 100% viewfinder coverage, 1040k dot 3.2 LCD and Dual Card slots for CF and SD
2	Battery Grip	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.014			1 unit - Comfort and Control in Vertical Position, Vertical Position Shutter Release Button, Vertical Position Control Buttons & Dial, Extends Shooting Time, Holds up to Two LP-E6 Batteries, Also works with 6 AA Batteries
3	32 GB Compact Flash Memory Card	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.012			3 units - With Optimized for 4K Video Recording, up to 160 MB/s Read Speed, Up to 150MB/s write speed, compatible with the RAW & JPEG Formats, includes RTV Silicone Coating
4	LP-E6N Lithium - Ion Battery Pack	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.012			4 units - 7.2 V, 1865mAh compatible with the LC-E6 and LC-E6E chargers and offers capacity 1865mAh with an output voltage of 7.2 V)
5	Flash Transmitter Facilitates Wireless Transmission	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.016			1 unit - Range up to 98.4', makes complex lighting setups simple, compact design & reliable construction, clearly laid out information panel, buttons with back lighting
6	Camera Stabilizer	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.013			1 unit - Lightweight 3-Axis Gimbal, supports cameras up to 3 lb, built-in gimbal convergence controls, plate weights for lightweights cameras, telescoping 12-16" center post, monitoring mounting hole on base platform, camera plate with 1/4" mounting holes, black anodized aluminum construction
7	Camera Slider	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.079			1 unit - For cameras up to 17.6 lb 35.4" of Carriage Travel, Belt-Drive system with weightlifted Flywheel, S8 Pro Video Head, Two Travel Flat AL Series 2 Tripods,
8	Camera Crane	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.050			1 unit - 33.1 lb load capacity, 109.1" Max Height, 7.5' Max Vertical Travel Distance, Mounts on 100mm Tripods, 100 mm Bowl Mount, Telescoping Leveling Bar and tail, Threaded Accessory Mounting Points, and with custom Rolling Case
9	Tripod	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.010			1 unit - .5 lb capacity Flat base Tripod Head, independent Pan and Tilt Controls, 3- stage Aluminum Tripod, Integrated Leveling Platform, 18.5" to 62.4" Height Range, 18.3" Folded Length, Three adjustable leg angles, removable, leg for monopod use, spiked or rubber feet

Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of August 24, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (Brief description of Program/Project)
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10	Camera Drone	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.080			1 unit - With Gimbal stabilized 4k camera, takes 12 MP Still photos, 720p HD App-based Monitoring, Gimbal control dials on transmitter, GPS for enhanced stability and Fallsafes, Auto-takeoff/ Auto-return home, Vision Sensor for Indoor Flight, up to 23 minutes flying time, Intelligent LiPo Flight Battery, Mobile Device Holder included
11	Memory Card	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.004			1 unit - With 128 GB Storage capacity, UHS-IV/30U3/Class 10, Max Read Speed: 95 MB/s
12	Sports and Action Compact Camera	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.020			1 unit - That supports 4K30, 2.7 K60, and 1080p video, capture 12 MP Photos at 30 fps, Ultra Wide angle glass lens + superview, camera housing waterproof to 131', Wi-Fi and Bluetooth connectivity, Video and Photo Time-Lapse, Protime Mode for Video and Photo, One-button operation with quickcapture, Auto Low Light and Night Photo Modes, with Flat and Curved Adhesive Mounts
13	Micro SD	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.008			1 unit - With 64 GB Storage Capacity, UHS-IV/30U3/Class 10, Max Read Speed: 90 MB/s, Max write speed: 60 MB/s, min write speed: 30 MB/s, records full HD, 3D and 4K video, water, shock, X-ray, & Temperature Proof, includes SD Adapter, Built-in Write-Protect Switch on Adapter
14	Led Lights with stand	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.024			2 units - LED500 Bi-color Lights w/ Barndoors, 3 x Diffusers, 3 x individual soft cases, 3 x kit stands, 3 x power supplies, 1 x hard kit case, 3 x v-mount battery plates, 10.2 x 10.4 x 1.8" Panel, Weights 2 Lb, 45-degree Beam angle, CRI:95, AC of DC Operation, 100-0% Dimming
15	Laptop	INFO DIV. - OGM	Small Value Procurement	October	November	November	December	Corporate Receipts	0.055			1 unit - With 7th Generation Intel Core i7-7700HQ Quad Core (8MB Cache, up to 3.8 GHz), 16 GB, 2400MHz, DDR4; up to 32 GB, 512 GB PCIe Solid State Drive, No optical Drive Option, 15.6 - inch FHD (1920 x 1080) Anti-Glare LED-Backlit Display, window 10 home 64-bit English, 512 GB PCIe NVMe, M.2 SSD Hard Core, 2 in 1 SD/MMC Card Reader, USB 3.0 card reader, Max Audio Pro (Windows) sound, Stereo Speakers & subwoofer, Backlit Keyboard, and Windows 10 Home 64-bit operating system
Total Contract Cost for INFO DIV - OGM									0.496			
GOODS/SERVICES - TOTAL COST									152.144			

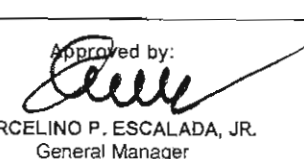
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DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects