


6th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of July 28 , 2017

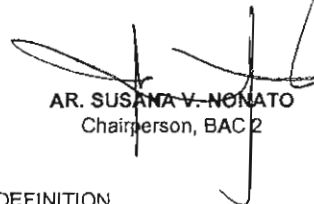
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMERCIAL AND INDUSTRIAL ESTATES DEPARTMENT (CIED)												
1	Land and Housing Appraisal Services of the Completed Units for Green Archers Block/Cluster 2 - 18 units for NCR-South Sector 1 under CIAP Project (Annex C)	CIED/ NCR - SS 2	Small Value Procurement	September	October	November	December	Corporate Receipts	0.040			Land and Housing Appraisal of 18 units estate based c/1 & residential In NCR-South Sector - I under CIAP Project
Total Contract Cost for CIED									0.040			
GOODS/SERVICES - TOTAL COST									0.040			

Prepared by:



ENGR. EDUARDO M. DORIA
Head, BAC 2 Secretariat

Submitted by:



AR. SUSANA V. NONATO
Chairperson, BAC 2

Approved by:



MARCELINO P. ESCALADA, JR.
General Manager

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite
3. PMO/End User - Unit as proponent of program or project
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Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

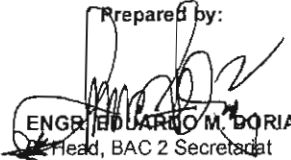
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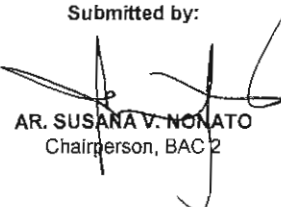
Any remark that will help GPPB track programs and projects

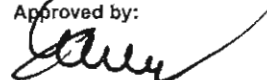



6th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of July 28, 2017

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COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)															
1	Give a Book Project to Children of Masbate Project Beneficiaries	CRIOD	Small Value Procurement	August	August	August	August					P 50 x 220 pax			
	Food Expenses												0.016		
	Travel Expenses												0.033		P 9,000 x 3 pax + Baggage Fee of P 3,000 and Van Rental of P 3,000
	Accommodation												0.027		P 1,800 x 3 pax x 5 days
	Supplies												0.003		
10 % Contingency	0.007														
Total Contract Cost for CRIOD									0.086						
GENERAL SERVICES AND DEPARTMENT (GSD)															
1	Procurement/Installation of Wireless Conference System in the Board Room	GSD	Small Value Procurement	August	September	September	October	Corporate Receipts	1.000						
2	CCTV Cameras (for NHA Main Office)	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	1.0000						
3	Upgrading and Replacement of Defective Component of Sound System in the Operations Center	GSD	Small Value Procurement	August	September	September	October	Corporate Receipts	0.450						
4	Procurement of Security Services	GSD	Public Bidding	February	March	April	May	Corporate Receipts	124.650	124.65					
	a. Batch 1 (NCR Projects)								44.639	44.639					
	b. Batch 2 (SLB & Select NCR Projects)								38.316	38.316					
	c. Batch 3 (NCL & Select NCR Projects)								41.695	41.695					
Total Contract Cost for GSD									126.100						
GOODS/SERVICES - TOTAL COST									126.186						

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SOUTH LUZON AND BICOL (SLB)												
	Socio-Economic Profiling in Six (6) SLB Resettlement Sites (Live Cases):											6 Resettlement Sites: Southville 8B-Rodriguez Rizal, Southville 9 Baras Rizal, Southville 10 Tanay Rizal, Golden Horizon (Trece Marites) Cavite, Sunshine Viles (Trece Marites) Cavite, and Southville 2 Phase 3 (Trece Marites) Cavite
	A.PRE-COMMUNITY PROFILING											
1	Meals/Food Expenses	SLB	Small Value Procurement	August	August	August	August	2016 18 Live Cases (CBE)	0.0900			P 300.00 x 1 day for 300 pax (50 Each Site)
	B. ACTUAL COMMUNITY PROFILING											
2	Transportation Expenses	SLB	Small Value Procurement	August	August	August	August	2016 18 Live Cases (CBE)	0.1780			P 50.00 x 29 days for 240 pax (40 Each Site)
3	Meals/Food Expenses			August	August	August	August		0.2940			P300.00 x 29 days for 60 pax (10 Each Site)
	C.POST COMMUNITY PROFILING (Data Processing)											
4	Meals/Food Expenses	SLB	Small Value Procurement	August	August	August	August	2016 18 Live Cases (CBE)	0.0180			P 300.00 x 1 day for 60 pax (10 Each Site)
	Equipment:											
5	Desktop	SLB	Small Value Procurement	August	August	August	August	2016 18 Live Cases (CBE)	0.2700			Deil 3647 19.5" - 2 units for SV8B Rizal, 2 units for SV9 Rizal, 1 unit for Golden Horizon (TMC), and 1 unit for Sunshineville (TMC)
	Laptop								0.1560			Deil Inspiron 5459 14" - 2 units for SV8B Rizal, 2 units for SV9 Rizal, 1 unit for Golden Horizon (TMC), and 1 unit for Sunshineville (TMC)
	Printer								0.0360			HP LaserJet Pro 100 MFP - 1 unit for SV8B Rizal, 1 unit for SV9 Rizal, and 1 unit for SV2 (TMC)
6	Cellular Phone	SLB	Small Value Procurement	August	August	August	August	2016 18 Live Cases (CBE)	0.0300			1 unit for SV10 Rizal, and 1 unit Sunshine Ville (TMC)
	D. SUPPLIES & MATERIALS (Actual and Post Community Profiling)											
7	F4 Size (4 Page Census Form)	SLB	Thru PS/Thru DBM/Others thru Shopping	August	August	August	August	2016 18 Live Cases (CBE)	0.1315			263 Rms
	Ballpen (Blue)								0.0033			310 pcs
	Ballpen (Red)								0.0011			100 pcs
	Staple Wire (No.35)								0.0023			60 boxes
	Correction Fluid								0.0012			350 pcs
	Yellow Ruled Pad								0.0016			45 pads
	Expanding Folder (various color)								0.0026			155 pcs
	Plastic Envelope (with handle)								0.0132			180 pcs
	Clipboard with pen holder								0.0260			260 pcs
	ID (Printing)								0.0020			200 pcs
	ID (holder/face)								0.0042			200 pcs
	Blank CD-r (w/ casing)								0.0004			37 pcs
	Cell Card								0.0108			24 pcs - for sites SV10 Rizal, Golden Horizon(TMC), Sunshineville(TMC), and SV2 Phase 3 (TMC)
	Paper Fastener 7 cm (metal)								0.0018			33 boxes -for all sites except SV10 Rizal
	Paper Fastener 9 cm (metal)								0.0014			22 boxes - for sites SV10 Tanay Rizal,SV9 Baras Rizal, and SV8B Rodriguez Rizal
	Paper Clip (Vinyl Coated)								0.0001			22 boxes (no.50) - for sites SV10 Tanay Rizal,SV9 Baras Rizal, and SV8B Rodriguez Rizal and 33 boxes (no. 3) -for all sites except SV10 Rizal
Binders Clip (1 1/2@ width)	0.0009			20 boxes UK Office - for sites SV9 Baras Rizal, and SV8B Rodriguez Rizal								
Ring Binder (Different Sizes)	0.0035			70 pcs								
Ink Bottle (yellow, magenta,cyan)	0.0040			8 pcs canon - for sites SV9 Baras Rizal, and SV8B Rodriguez Rizal								

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	Laser Jet Toner 83A (Black)								0.0532			14 pcs
	Copy Paper (A4) for reproduction (Profiling)								0.0230			46 Rms
	Copy Paper (F4) for reproduction (ML)								0.0290			58 Rms
	Specialty Board (A4) orange								0.0009			42 packs
	Specialty Board (F4) eilit								0.0012			42 packs
	Multipurpose Paper (F4) More								0.0024			8 Rms - for sites SV9 Baras Rizal, and SV8B Rodriguez Rizal
	PVC Cover (F4) bindermax								0.0030			24 packs
	PVC Cover (A4) bindermax								0.0042			24 packs
	Storage Box								0.0121			135 pcs
8	Photo Documentation	SLB	Small Value Procurement	August	August	August	August	2016 18 Live Cases (CBE)	0.0090			
9	Procurement of Tires: Service Vehicles Isuzu HI-Lander SEW 180	SLB	Small Value Procurement	August	August	August	August	2017 GPB	0.0164			4 pcs R15
									0.0126			4 pcs R13
10	Procurement of Batteries for Isuzu Crosswind SHG 395	SLB	Small Value Procurement	August	August	August	August	2017 GPB	0.0118			
11	Procurement of Motor Vehicle Spare Parts: Tires Battery Timing Belt Tensioner Fan Belt Tensioner Bearing	SLB	Small Value Procurement	August	August	September	September	Corporate Receipts	0.0040			
									0.0055			
									0.0035			
									0.0100			
									0.0025			
									0.0025			
12	Procurement of Copier Consumables: Toner Drum & Developer	SLB	Small Value Procurement	August	August	September	September	Corporate Receipts	0.0328			
									0.0110			
	Procurement of Office Equipments/Furnitures/Fixtures:											
13	Photocopying Machine	SLB	Small Value Procurement	August	August	September	September	Corporate Receipts	0.1400			
14	Refrigerator	SLB	Small Value Procurement	August	August	September	September	Corporate Receipts	0.0200			
15	Executive Table	SLB	Small Value Procurement	August	August	September	September	Corporate Receipts	0.0125			
Total Contract Cost for SLB									1.7071			
NATIONAL CAPITAL REGION (NCR)												
1	Waterways and Danger Areas of Caloocan City: Meal Expenses/ Conference and Meetings Logistic Support	NCR - NS 2	Small Value Procurement	August	August	August	August	50B Fund	0.7365			1350
			Small Value Procurement						0.3119			15 reloc - Supplies, Materials, Equipment, Cell Cards and Miscellaneous Expenses
2	Replacement of Parts/Repair of Service Vehicle Innova - SAA 3454 of District I Project Procurement of Office Equipment	NCR - WS 1	Small Value Procurement	July	July	August	August		0.0200			Pressure Plate, Clutch Disc, Release Bearing, and Pilot Bearing
3	Filing Cabinet	NCR - WS 1	Small Value Procurement	July	July	August	August		0.0800			(4 drawers steel, plain surface)
4	Airconditioner, (Inverter or Equivalent)	NCR - WS 1	Small Value Procurement	July	July	August	August		0.1000			3.0 HP inclusive of Installation

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5	Printing of NHA Contracts:	NCR -WS 1	Small Value Procurement	July	July	August	September						
	Conditional Contract to Sell (CCS)								0.0135			500 sets (7 pcs/set)	
	Deed of Sale (DS)								0.0360			1,500 sets (7 pcs/set)	
	Contract of Lease with Option to Purchase								0.0014			50 sets (7 pcs/set)	
	Contract of Lease (CS)								0.0176			650 sets (7 pcs/set)	
6	Repair & Maintenance of Service Vehicle:	NCR - WS 1	Small Value Procurement	August	August	September	September					Replacement of defective service accessories/parts for Toyota Innova: SJT 121	
	Tires								0.0280			4 pcs - 205-65-R15	
	Battery								0.0080			1 pc - 2-SM	
7	Representation Expenses of the Bidding and Award Committee 1 (BAC1)	NCR - BAC1	Small Value Procurement	July	August	September	October		0.1270				
8	Procurement of Computer & Accessories:	NCR - QCP	Small Value Procurement	September	October	November	December	10 Billion Accelerated Fund					
	Computer								0.0400				
	Printer								0.0050				
9	Office Supplies	NCR - QCP	Small Value Procurement	September	October	November	December	10 Billion Accelerated Fund	0.0860				
10	Food Expenses	NCR - QCP	Small Value Procurement	September	October	November	December	10 Billion Accelerated Fund	0.2400			For Relocation	
11	Procurement of construction materials for the Housing Materials Assistance (HOMA) for the following barangays:	NCR - QCP	Small Value Procurement	August	September	September	October					Housing Materials for the Fire victims at Brgy. Sta. Lucia & Brgy. San Bartolome	
	Brgy. Sta. Lucia								0.2050				
	Brgy. San Bartolome								0.1250				
12	Budget and Other Logistics Requirements for the Task Force Public Attorney's Office (PAO):	NCR - NGCHDP	Small Value Procurement	August	September	September	October	PAO Funds					
	Meals/Food Expenses								0.2304				
13	Office Supplies								0.0493				
14	Office Equipments & Furnitures:												
	A3 Printer/Copier/Scanner								0.0450				
	A4 Photocopier/Scanner/Continuous Ink								0.0800			4 sets @ P 20,000.00	
	Laptop								0.5200			8 sets @ P 65,000.00	
	Desktop								0.4800			8 sets @ P 60,000.00	
15	Portable Wifi								0.0025				
	External Harddrive, 1 TB								0.0050				
	4 GB USB Portable Storage								0.0015			5 pcs @ P 300.00	
	DVD's								0.0003			20 pcs @ P 15.00	
	AutoCAD, Software								0.0735				
	16								Filing Cabinet, 4 Drawers	0.0220			2 pcs @ P 11,000.00
	17								Printing Requirements:				
	20 x 30 Plotting								0.0660			600 pcs @ P 110.00	
	20 x 30 Blueprint								0.0231			210 pcs @ P 11.00	
18	Geotechnical Analysts/ Soil Boring Test								0.3100				
19	Contingency								0.2783				
Total Contract Cost for NCR									4.3676				

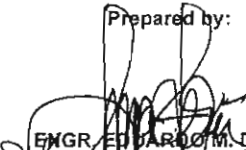
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GENERAL SERVICES DEPARTMENT (GSD)													
1	Procurement of Overview Image Projector Device for the OGM, OAGM, & Board Room/Operations Center	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.3300			3 units	
2	Projector Screen with Stand	GSD	Small Value Procurement	July	July	August	August	Corporate Receipts	0.0300			2 pcs	
3	Air Purifier/Ionizer	GSD	Small Value Procurement	October	October	November	November	Corporate Receipts	0.2000			4 pcs	
4	Mass Table	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.0500			1 pc	
5	Rostrum	GSD	Small Value Procurement	June	June	July	July	Corporate Receipts	0.0400			2 pcs	
6	Procurement of Busted Street Lights (LED Type) and Accessories	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.2500			26 pcs	
7	External Hardrive Enclosure and Digital Video Recorder for CCTV Control Room	GSD	Small Value Procurement	July	July	August	August	Corporate Receipts	0.0500				
8	Monoblock Chairs	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.0700			200 pcs	
9	Training Tables	GSD	Small Value Procurement	September	September	October	October	Corporate Receipts	0.0360			6 pcs	
10	Clerical Table	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.0140			2 pcs	
11	Jr. Executive Table	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.0200			2 pcs	
12	Replacement of Doors in the Lobby including MMO and VMD Offices	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.3850			6 pcs	
13	Repair of Flooring - Lobby (Marble)	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	0.1500				
14	Repairs of Flooring - Gym (Wood)	GSD	Small Value Procurement	October	October	November	November	Corporate Receipts	0.0500				
15	Replacement of Worn Out Canvas Basketball Court	GSD	Small Value Procurement	July	July	August	August	Corporate Receipts	0.0500				
16	Procurement of Bandaras/Flags/ets and Poles	GSD	Small Value Procurement	July	July	August	August	Corporate Receipts	0.0500				
17	Procurement of Dedicated Internet Access Service at NHA	GSD	Small Value Procurement	August	August	September	September	Corporate Receipts	1.0000				
Total Contract Cost for GSD									2.7750				
MINDANAO MANAGEMENT OFFICE (MMO)													
1	Training Materials for Gender Sensitivity Training and Development/Values Enhancement Program for Leaders of Various Calamity stricken areas affected by Zamboanga Selge in Zamboanga City with Tree Planting	MMO-Reg. IX	Small Value Procurement					GAA Funds	0.0050				
2	Training Materials for Disaster Risk Reduction Management Training for Leaders with Tree Planting in Three (3) Typhoon Sendong Resettlement Sites	MMO-Reg. X	Small Value Procurement					GAA Funds	0.0050				
3	Training Materials for Gender Sensitivity Training and Development/Values Enhancement Program for Leaders of Various Calamity stricken areas affected by Typhoon Sendong in Cagayan de Oro City	MMO-Reg. X	Small Value Procurement					GAA Funds	0.0050				
4	Training Materials for Gender Responsive Disaster Risk Reduction Management (DRRM)/Calamity Operations Project Engagement (COPE) Training for Leaders of Kadawayan Housing Project	MMO-Reg. XI	Small Value Procurement					GAA Funds	0.0050				
5	Gender Sensitivity Training and Development/Values Enhancement Program for Leaders of Various Calamity stricken areas affected by Typhoon Pablo in Davao Oriental	MMO-Reg. XI	Small Value Procurement					GAA Funds					
	Training Materials												0.0050
	Van Rentals												0.0250

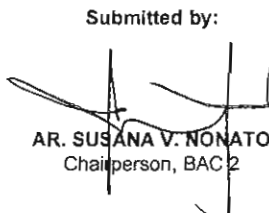
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6	Training Materials for Environmental Protection Program for the Calamity Stricken Municipality of Monkayo, Compostela Valley	MMO-Reg. XI	Small Value Procurement					GAA Funds	0.0050			
7	Training Materials for Gender and Development (GAD) Conduct of Focused-Group Discussion with the Indigenous Group and Other Sectors of the Region	MMO-Reg. XII	Small Value Procurement					GAA Funds	0.0050			
Total Contract Cost for MMO									0.0600			
OFFICE OF THE ASSISTANT GENERAL MANAGER (OAGM)												
1	Procurement of Office Supplies	OAGM	Thru PS/Thru DBM/Others thru Shopping	July	August	September	October		0.0884			
2	Other Supplies Expenses	OAGM	Thru PS/Thru DBM/Others thru Shopping	July	August	September	October		0.0098			
3	Representation Meeting	OAGM	Public Bidding	July	August	September	October		1.0336			
4	Procurement of Office Equipment, Furniture & Fixtures	OAGM	Small Value Procurement	July	August	September	October		0.0240			
5	Repairs & Maintenance - Motor Vehicles	OAGM	Small Value Procurement	July	August	September	October		0.1956			
Total Contract Cost for OAGM									1.3514			
GOODS/SERVICES - TOTAL COST									10.2611			

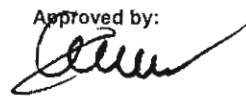
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