

**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>END USER: NORTHERN AND CENTRAL LUZON (NCL)</b>												
1	The Proposed Construction 1 Unit 3-Storey 15-Classroom School Building (No. 2) in Padre Pio Resettlement Project, Brgy. Cacarong Bala, Pandi, Bulacan	NCL-Reg. 3	Public Bidding	October	November	December	December	NG Subsidy	24.942	-	24.942	Construction of 1-Unit 3-Storey 15-Classroom School Building
2	Proposed Construction 1 Unit 3-Storey 15-Classroom School Building in Pandi Village 2 Resettlement Project, Brgy. Mapulang Lupa, Pandi, Bulacan	NCL-Reg. 3	Public Bidding	October	November	December	December	NG Subsidy	24.942	-	24.942	Construction of 1-Unit 3-Storey 15-Classroom School Building
<b>Total Contract Cost for NCL</b>									<b>49,884</b>		<b>49,884</b>	
<b>END USER: SOUTHERN LUZON AND BICOL REGION (SLB)</b>												
1	Construction of One (1) Unit, Three (3) Storey, 15-Classroom School Building, Southville 2 Housing Project, Phase 5, Building 1, Brgy. Cabuco, Trece Martires City, Cavite	SLB Reg. IV-A	Public Bidding	October	November	December	January		24.156	-	24.156	Construction of 1-Unit 3-Storey 15-Classroom School Building
<b>Total Contract Cost for SLB</b>									<b>24,156</b>		<b>24,156</b>	
<b>END USER: VISAYAS MANAGEMENT OFFICE (VMO) - Yolanda Permanent Housing Program</b>												
<b>PALAWAN</b>												
<b>BUSUANGA</b>												
1	Brgy. Concepcion (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
2	Sitio Binalabag, Brgy. Guadalupe (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
3	Brgy. Tagumpay (2 units) (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		12.454	-	12.454	Construction of Covered Basketball Court
<b>CULION</b>												
4	Brgy. Baidal, Brgy. Binudoc, Brgy. Galoc (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
5	Culion (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>LINAPACAN</b>												
6	Linapacan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AKLAN</b>											
	<b>ALTAVAS</b>											
	<b>BATAN</b>											
7	Batan Permanent Housing Site 1, 2, 3, 4 Brgy. Bayang Alavas (Multi Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
	<b>BURUANGA</b>											
8	Municipality of Buruanga (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
	<b>IBAJAY</b>											
9	Municipality of Iba Jay (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
	<b>KALIBO</b>											
10	Briones Homes Brgy. Briones, Kalibo (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
11	Municipality of Kalibo (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
	<b>NABAS</b>											
12	Brgy. Pinatua (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
13	Municipality of Nabas - Site 2 (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
	<b>NEW WASHINGTON</b>											
14	New Washington Homes Housing Project 1, 2, 3, 4 Brgy. Fatima New Washington (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
15	New Washington Housing Project, Brgy. Fatima New Washington (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
16	Olympus Residences 1 and 2, Brgy. Ochando, New Washington (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
17	Shimonete (Jugas Homes Project), Brgy. Jugas, New Washington (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court

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				Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Brgy. Ochando, New Washington Site 1a & 2a (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
19	Brgy. Lawa-an, New Washington Site 4a & 5 (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
20	New Washington Site 3a (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
21	New Washington Site 6a, 6b, 6c (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>TANGALAN</b>												
22	Villa Jawili, Brgy. Jawili, Tangalan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>MAKATO</b>												
23	(Makato), Brgy. Tibiawan-Libang, Makato (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>ANTIQUE</b>												
<b>BARBAZA</b>												
24	(Barbaza Site 1), Brgy. Poblacion Site 1a (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
25	(Barbaza Site 2), Brgy. Magtulis Site 2a (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
26	Capoyuan Homes 2, Brgy. Capoyuan (Site 2), Barbaza (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>BUGASONG</b>												
27	Bugasong New Paradise Village 1 and 2, Brgy. Lacayon, Bugasong (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
28	Bugasong Paradise Ville 1 and 2, Brgy. Igbalangao, Bugasong (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>CULASI</b>												
29	Esperanza Homes 1 and 2, Brgy. Esperanza, Culasi (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>LAUA-AN</b>												

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30	Villa Lugta Nuevo, Brgy. Lugta, Lupa-an (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
31	Villa Lupa-an Nuevo 1 and 2, Brgy. Lupa-an, Lupa-an (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
32	Municipality of Lupa-an (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>LIBERTAD</b>												
33	(Libertad), Brgy. Tinindugan, Libertad (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>PANDAN</b>												
34	Guia Homes, Brgy. Guia, Pandan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
35	Sta. Cruz Homes Site 1, Brgy. Sta. Cruz, Pandan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
36	Tingib Homes, Brgy. Tingib, Pandan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
37	(Municipality of Pandan Site 1a) (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
38	(Municipality of Pandan Site 2) (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>PATNONGON</b>												
39	Tamayoc Village, Brgy. Tamayoc, Patnongon (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>SEBASTE</b>												
40	(Sebaste), Brgy. Aras-asan, Sebaste (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>TIBIAO</b>												
41	(Tibiao) (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>VALDERRAMA</b>												

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42	Green Park Ville, Brgy. Takas Site 1a, Valderrama (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
43	(Valderrama Site 2) (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>CAPIZ</b>												
<b>JAMINDAN</b>												
44	Jamindan Ville, Brgy. Pangabuan, Jamindan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>PANAY</b>												
45	Panay Ville Housing Project 1 and 2, Brgy. Tabuc/ Ilaya, Panay (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>PANITAN</b>												
46	Villa Medalla Milagrosa Housing Project, Brgy. Timpas, Panitan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>PILAR</b>												
47	Morcita Ville Site 1 & 2, Brgy. Sta. Fe, Pilar (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>PONTEVEDRA</b>												
48	Pontevedra Ville Site 1, Brgy. Rizal, Pontevedra (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
49	Pontevedra Ville Site 2, Brgy. Rizal, Pontevedra (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>PRES. ROXAS</b>												
50	Vizcaya Ville Housing Project, Brgy. Vizcaya, Pres. Roxas City (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>ROXAS CITY</b>												
51	Jumagujic Ville Housing Project, Brgy. Jumagujic, Roxas City (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
52	San Jose Villa Housing Project 2 and 3, Brgy. San Jose, Roxas City (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court

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53	San Jose Vile Housing Project 4 and 5, Brgy. San Jose, Roxas City (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
SAPIAN												
54	Sapian Vile Site 1 & 2, Brgy. Bilao, Sapian (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
IVISAN												
55	Ivisan Vile, Brgy. Sta. Cruz, Ivisan (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
ILOILO												
AJUY												
56	Adcadarao People's Village, Brgy. Adcadarao (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
57	Pili People's Village 1 and 2, Brgy. Pili (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
58	Tipacla People's Village Site 1 and 2, Brgy. Tipacla (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
59	Malayuan People's Village Site 1 and 2, Brgy. Malayuan (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
BANATE												
60	Banate People's Village Phase 1 & 2, Brgy. Magdalo, Banate (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
61	Brgy. Carmelo, Banate (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
BAROTAC VIEJO												
62	viejo Peoples Village Site 1, Brgy. Vista Alegre, Barotac Viejo (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
63	Brgy. Vista Alegre Site 2, Barotac Viejo (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
BATAD												
64	Hamod Peoples Village, Brgy. Hamod, Batad (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court

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65	Municipality of Batad (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>CARLES</b>												
66	St. Theres Village Housing Project Phase 1 and 2, Brgy. Dayhagan, Carles (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
67	St. Vincent Village, Brgy. Barosbos Guinticgan, Carles Site 1 (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
68	Guinticgan Village Phase 1, Brgy. Guinticgan, Carles (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
69	Nalumsan Peoples Village Site 1, 2, 3, Brgy. Nalumsan, Carles (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
70	Abong Peoples Housing 1, 2, 3, Brgy. Abong, Carles (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
71	Bolo Peoples Housing, Brgy. Bolo, Carles (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
72	St. John the Baptist Village Site 1/ Barosbos Peoples Village 2, Brgy. Barosbos Site 1, Carles (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
73	Guinticgan Peoples Village, Brgy. Guinticgan, Carles (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>CONCEPCION</b>												
74	Concepcion Peoples Village/ Site 2a, Brgy. Bacjawan Norte, Concepcion (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
75	Bacjawan Sur Peoples Village 1 and 2, Brgy. Bacjawan Sur, Concepcion (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
76	(Municipality of Concepcion Site 1a) (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>OUMANGAS</b>												
77	Dumangas Peoples Village Phase 1 & 2, Brgy. Pulao & Balabag, Dumangas (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
78	Bacay Peoples Village, Brgy. Bacay, Dumangas (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court

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79	Paloc-Sool Peoples Village, Brgy. Paloc-Sool, Dumangas (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
80	(Dumangas Site 2), Brgy. Capaliz, Dumangas (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
81	Barasan-Bolilao Peoples Village, Brgy. Barasan-Bolilao, Dumangas (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
82	(Dumangas Site 3 & 4), Brgy. Lublub, Dumangas (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
83	Pattad Peoples Village, Brgy. Pattad, Dumangas (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>ESTANCIA</b>												
84	Estancia Peoples Village, Brgy. Calapda, Estancia (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
85	Villa Regeneracion Hsg Project 1, 2, 3, Brgy. Gogo, Estancia (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
86	Estancia Residences Site 1/ Villas 2, Brgy. Tacbuyan, Estancia (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
87	Bulaquena Peoples Village, Brgy. Bulaquena, Estancia (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
88	Gogo Peoples Village 1 and 2, Brgy. Gogo, Estancia Site 1 and 2 (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>SAN DIONISIO</b>												
89	Granville Residences Site 1, 2, 3, Brgy. Bagacay, San Dionisio (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
90	St. Peter and Paul Housing Project, Brgy. Bagacay, San Dionisio (Covered Basketball Court)	VMO Reg. VI-A	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>CADIZ</b>												
91	St. Patrick Homes 1, Brgy. Tiglawin (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
92	Jerusalem Ville 1 and 2, Brgy. Jerusalem (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of (B/R/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
93	Antonio Heights, Brgy. Luna (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
94	Len-Vii Homes, Brgy. Sicaba (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
95	Apolo Village, Brgy. Mabini (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
96	Don Salvador Heights 1, Brgy. Tinampaan (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
97	Don Salvador Heights 2, Brgy. Tinampaan (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
98	Lacson Villas, Brgy. Cadiz Viejo (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
99	Sagrado Villas, Brgy. Burgos (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>ESCALANTE</b>												
100	Escalante Heights 1, Brgy. Old Poblacion (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
101	Washington Park Homes 2, Brgy. Washington (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
102	Washington Park Homes 3 & 4, Brgy. Washington (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>MANAPLA</b>												
103	Emmanuel Homes (Chamberly Homes 1), Brgy. Sta. Teresa, Manapla (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
104	Villa Jose, Brgy. 1-A Manapla (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>SAGAY</b>												
105	St. James Ville, Brgy. Old Sagay (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
106	Dona Josefa Ville, Brgy. Rafeela Barerra (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court

**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
107	Lizares Village 1 and 2, Brgy. Bolanon (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
108	Paraiso Heights 1-A and 1-B, Brgy. Paraiso (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
109	Paraiso Heights 2, Brgy. Paraiso (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
110	St. Vincent Village, Brgy. Vito (Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
111	St. Joseph Village 1 and 2, Brgy. Taba-Ao (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>SILAY</b>												
112	Ledasma Residences, Brgy. E. Lopez (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>EB MAGALONA</b>												
113	Magalona Heights 1, 2, and 3, Brgy. Sto. Nino (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>VICTORIAS</b>												
114	Villa Victoria 1, 2, 3 and 4, Brgy. 13 (Multi-Purpose Covered Basketball Court)	VMO Reg. VI-B	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>CEBU</b>												
<b>DAANBANTAYAN</b>												
115	Maya Park Homes, Brgy. Maya, Daanbantayan (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
116	Lanao Unity Park Homes, Brgy. Lanao, Daanbantayan (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
117	Green Heights 1, Brgy. Tomingao, Daanbantayan (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
118	Green Heights 2, Brgy. Calape, Daanbantayan (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>MEDELIN</b>												

**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
119	Northview Park Homes, Brgy. Anlipolo, Medelin (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
120	Municipality of Medelin Site 2 (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>SAN REMEGIO</b>												
121	Tambongon Town House, Brgy. Tambongon, San Remegio (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
122	Municipality of San Remegio Site 2 (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>BOGO</b>												
123	City of Bogo, Site 1, Brgy. Banban, Bogo City, Cebu (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
124	City of Bogo, Site 2, Brgy. Buac, Bogo City, Cebu (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>BANTAYAN ISLAND</b>												
<b>SANTA FE</b>												
125	Sto. Nino Homes, Brgy. Mancaban, Sta. Fe (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
126	Municipality of Sta. Fe, Site 2 (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>BANTAYAN</b>												
127	Balai Bantayan 1, Brgy. Kabac, Bantayan (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
128	Balai Bantayan 2, Brgy. Kabac, Bantayan (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
129	Balai Bantayan 3, Brgy. Kabac, Bantayan (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
130	Municipality of Bantayan, Site 4 (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>MADRIDEJOS</b>												

**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Start/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
131	Municipality of Madridejos, Site 1 (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
132	Municipality of Madridejos, Site 2 (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
133	Madridejos Site 3, Brgy. Maalat, Madridejos (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
134	Madridejos Site 4, Brgy. Kangwayan Madridejos (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
135	Madridejos Site 5 (Covered Basketball Court)	VMO Reg. VII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>LEYTE</b>												
<b>TACLOBAN CITY</b>												
136	Ridge View Park 1 and 2, Brgy. Cabalawan, Tacloban City (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
137	Greendale Residences Phase 1, 2 and 3, Brgy. San Isidro (Suhit), Tacloban City (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
138	Guadalupe Heights 1, 2 and 3, Brgy. San Isidro (Suhit), Tacloban City (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
139	Villa Sofia, Brgy. Tagpuro, Tacloban City (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
140	Knightsridge Residences, Brgy. Camansihay, Tacloban City (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
141	North Hill Arbours 1 and 2, Sto. Nino (Suhit), Tacloban City (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
142	New Hope Village, Brgy. New Kawayan & Brgy. Sta. Elena (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
143	St. Francis Village 1 and 2, Brgy. Suhit, Tacloban City (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>TANAUAN</b>												
144	Primetown Phase 3 and Mont Eagle Ville III Subdivision, Brgy. Sacme, Tanauan, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court

**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>BABATNGON</b>												
145	Channel Ridge View Phase 1 and 2, Poblacion, Babatngon, Leyte (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>PASTRANA</b>												
146	Pastrana Villa (Villa Pastrana), Brgy. Aringit, Pastrana, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>CARIGARA</b>												
147	Ecoville 1 and 2, Brgy. Sagkahan, Carigara, Leyte (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
148	Carigara Housing Project 1, Brgy. Sagkahan, Carigara, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
149	Vergabriels Heights Subdivision, Brgy. Parag-um, Carigara, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>SAN ISIDRO</b>												
150	Montview, Brgy. Crossing, San Isidro, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>PALOMPON</b>												
151	Mont Eagle Villa IV Subdivision, Site 1, 2 and 3, Brgy. Cangmoya, Palompon, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>ISABEL</b>												
152	Las Casas del Flor Phase 1, 2, 3 and 4, Brgy. Anislag & Consolacion, Isabel, Leyte (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
153	Matang Heights 1 and 2, Brgy. Matang, Isabel, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>ORMOC CITY</b>												
154	Bagong Pagasa Subdivision Phase 1 and 2, Brgy. Margen, Ormoc City, Leyte (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>PALO</b>												
155	Palo Site 1 and 2, Brgy. Libertad, Palo (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
<b>EASTERN SAMAR</b>												
<b>GUIUAN</b>												


**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
				Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
167	Marabut Ville Site 1 and 2, Brgy. Tag-alag, Marabut, Samar (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
VILLAREAL												
168	Villareal Housing Project 1 and 2, Brgy. Tayud, Villareal, Samar (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
BILIRAN												
CAIBIRAN												
169	Vista Delmar 3, Brgy. Cabibihan, Caibiran, Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
170	Caibiran Housing Project, Brgy. Cabibihan, Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
NAVAL												
171	Cool Mont Crest (Villa Plains) 1 and 2, Brgy. Villacaneja, Naval, Biliran (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
172	Naval Housing Project 1 and 2, Brgy. Catmon, Naval, Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
BILIRAN												
173	Divine Grace Village, Brgy. Burabod, Biliran Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
174	San Antonio Village, Brgy. Villa Enage, Biliran, Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
175	Biliran 1 and 2, Brgy. Bato, Biliran (Multi-Purpose Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		9.521	-	9.521	Construction of Multi-Purpose Covered Basketball Court
ALMERIA												
176	Almena Housing Project 1 and 2, Brgy. Jamorawon, Almena, Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
CULABA												
177	San Lorenzo Heights 1 and 2, Brgy. Guidapunan, Culaba, Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
CABUCGAYAN												


**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
178	Mont Peak Estate, Brgy. Baso, Cabugayan, Biliran (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>DINAGAT ISLAND</b>												
179	LORETO (Covered Basketball Court)	VMO Reg. VIII	Public Bidding	November	December	January	January		6.227	-	6.227	Construction of Covered Basketball Court
<b>Total Contract Cost for VMO</b>									<b>1,246.032</b>		<b>1,246.032</b>	
<b>CIVIL WORKS - TOTAL COST</b>									<b>1,320.072</b>		<b>1,320.072</b>	

Compiled/Prepared by:

  
**NECITAS B. CLEMENTE**  
 Acting Head - BAC1 Secretariat

Submitted by:

  
**VICTOR C. BALBA**  
 Chairman, BAC 1 for Infrastructure/Civil Works  
 Group Manager, NCRAMO

Approved by:

  
**MARCELINO P. ESCALADA, JR.**  
 General Manager

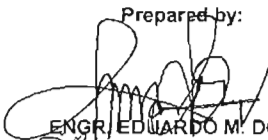
DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project.	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.	
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/ program costs.	Breakdown into mooe and co for tracking purposes; aligned with budget documents.
8. Remarks - Brief description of program or project	Any remark that will help GPPB track programs and projects.

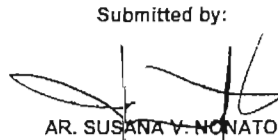
## 5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 27, 2017

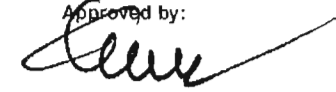
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MINDANAO AREA MANAGEMENT OFFICE (MAMO)</b>												
1	Disaster Risk Reduction Management Training for Leaders with Tree Planting in Three (3) Typhoon Sendong Resettlement Sites:	MAMO - Reg. X	Small Value Procurement	May	May	May	May	Corporate Receipts				
	Food Expenses								0.066		2.5 days (2 lunch & 5 snacks) x 60 pax	
	Basic Emergency Supplies Backpack								0.002		Php 170 x 11 pax	
	Medical Kit								0.021		Php 1,946.75 x 11 pax	
	Lifest Jacket								0.005		Php 489 x 11 pax	
	Rope No.20 (10 m)								0.002		Php 145 x 11 pax	
	Flashlight Heavy Duty								0.007		Php 680 x 11 pax	
	Tools for Planting Digging Bar								0.004		Php 300 x 4 pax	
	Shovel								0.003		Php 660 x 4 pax	
	Garden Shovel								0.002		Php 370 x 6 pax	
	Pick Mattock								0.002		Php 495 x 4 pax	
	Kaing and Rake								0.003		kaing - Php 30 x 5 pax & Rake - Php 495 x 6 pax	
	Pail & Dipper								0.002		Php 400 x 6 pax	
	Van Rental								0.005			
2	Gender Response Disaster Risk Reduction Management ORRM/Calamity Operations Engagement (COPE) Training for Leaders of Kadayawan Housing Project:	MAMO - Reg. XI	Small Value Procurement	July	August	September	October	Corporate Receipts				
	Food Expenses								0.105		3 Lunch and 6 Snacks for 3 days	
	Supplies & Materials								0.049		Basic Emergency Supplies Backpack, Rope (10 m), Medical Kit, Flashlight HD with Batteries, Flashlight Medium with Batteries, and Lifest Jacket	
	Van Rental								0.150		For 3 days	
3	Environmental Protection Program for the Calamity Stricken Municipality of Monkayo, Compostela Valley:	MAMO - Reg. XI	Small Value Procurement	May	May	June	June	Corporate Receipts				
	Food Expenses								0.049		2 Lunch & 3 Snacks for 2.5 days	
	Tools for Planting Digging Bar								0.005		Php 899.75 x 6 pax	
	Shovel								0.004		Php 599.75 x 7 pax	
	Garden Shovel								0.002		Php 200.00 x 12 pax	
	Kaing and Rake								0.001		Kaing - Php 30.00 x 10 pax and Rake - Php 199.75 x 6 pax	
	Pail & Dipper								0.004		Php 400.00 x 10 pax	
	Bolo								0.002		Php 340.00 x 65 pax	
	T-Shirt								0.020		Php 300 x 65 pax	
	Van Rental								0.030			
<b>Total Contract Cost for MAMO</b>									<b>0.546</b>			
<b>NATIONAL CAPITAL REGIONAL - AREA MANAGEMENT OFFICE (NCR-AMO)</b>												
1	Procurement of Transport Services (Vans) for the Operation of DPWH-MNTC Project (Segment 8.2)	NCR- QCP	Public Bidding	August	September	October	November	NLEX - DPWH Segment 8.2	2.300		2.300	For the operation of Segment 8.2
2	Repair and Maintenance:	NCR- QCP	Small Value Procurement	August	September	October	November	Corporate Receipts	0.362	0.362		Office Equipment, Furniture and Fixture, and Motor Vehicles
3	Repair and Maintenance for Service Vehicles	NCR-SS 1	Small Value Procurement	June	June	June	June	Corporate Receipts	0.128			2 Service Vehicles
4	Procurement of Tires for Service Vehicles	NCR-SS 1	Small Value Procurement	June	June	June	June	Corporate Receipts	0.032			8 pcs
5	Procurement of Batteries for Service Vehicles	NCR-SS 1	Small Value Procurement	June	June	June	June	Corporate Receipts	0.011			2 pcs
<b>Total Contract Cost for MAMO</b>									<b>2.833</b>			



GENERAL SERVICES DEPARTMENT (GSD)												
1	Procurement of Mobile Phone Services for NHA Officers	GSD	Public Bidding	February	March	April	April	Corporate Receipts	6.600	6.600		Multi-year contract costing 3.3 M per year
2	Procurement of Projector	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.100			
3	Procurement of Wireless Microphone	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.100			
4	Procurement of Hospital Beds	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.100			
5	Procurement of Traffic Barrier	GSD	Small Value Procurement	September	October	November	December	Corporate Receipts	0.072			
6	Procurement of Airconditioner	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.150			2.0 HP, Inverter or Equivalent
7	Procurement of Sound Mixer with Wireless Microphones	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.150			For HTREX AVR
8	Procurement of Security Services	GSD	Public Bidding	February	March	April	May	Corporate Receipts	124.197	124.197		
	a. Batch 1 (NCR Projects)								44.539	44.539		
	b. Batch 2 (SLB & Select NCR Projects)								37.863	37.863		
	c. Batch 3 (NCL & Select NCR Projects)								41.695	41.695		
<b>Total Contract Cost for GSD</b>									<b>131.469</b>			

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 MARCELINO P. ESCALADA, JR.  
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**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting;
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

### Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 27 , 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MINDANAO AREA MANAGEMENT OFFICE (MAMO)</b>												
1	Procurement of Computer with Printer	MAMO - Reg. IX	Small Value Procurement	September	October	November	November	Corporate Receipts	0.558			2 sets - NHA Pagadian, 6 sets - NHA Zamboanga Office & 1 set - Z3R/HOAs (Zamboanga City)
2	Procurement of A3 Printer	MAMO - Reg. IX	Small Value Procurement	September	October	November	November	Corporate Receipts	0.015			1 unit -NHA Pagadian
3	Procurement of Radio Communication	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.110			1 unit - Utilizing 2016 budget
4	Procurement of Office Furnitures:	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts				1 unit - NHA Pagadian
	Steel Cabinet with Vault								0.015		2 units - Utilizing 2016 budget	
	Executive Table								0.025		6 units - NHA Zamboanga Office	
	Office Table with Chairs								0.090		1 set - For use of Z3R/HOAs (Zamboanga City)	
	Steel Cabinet/Organizer/Filer								0.015		1 unit - Utilizing 2016 budget	
	Sala Set								0.015		2 pcs - NHA Sulu Office	
	Gang Chair								0.020		2 pcs - NHA Zamboanga Office	
	Divider/Book Shelves								0.020		9 units - Utilizing 2016 Budget	
	Lateral Steel Filing Cabinets								0.110		100 pcs	
	Procurement of Monobloc Chairs								0.040		4 sets - For the staff's use at the new Koronodal Regional Office	
Office Tables (Clerical)	MAMO - Reg. XII	Small Value Procurement	June	July	August	September	Corporate Receipts	0.060			12 pcs - For the staff's use at the new Koronodal Regional Office and COA	
Swivel Chairs							Corporate Receipts	0.106			For HOAS and Beneficiaries	
5	General Assemblies/Election:	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.072			Payment for HOA Registration
	Purchase of snacks							Corporate Receipts	0.072			
6	Home Owners Association Registration Fee	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.217			2 units - NHA Zamboanga Office
7	Procurement of Floor Mounted Aircon with Installation	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.011			1 set
8	Procurement of Portable Sound System	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.002			1 set
9	Procurement of Formica White Board	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.017			5 sets
10	Procurement of Retractable Outdoor Tent	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.030			5 meetings
11	Contingency and Meetings	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.020			1,000 sets - Revised DS FORM, 2010/5 pcs/set
		MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.030			1,500 sets

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Procurement of Generator Set 250 KVA Diesel Supply and Installation	MAMO - Reg. X	Small Value Procurement	September	October	November	November	Corporate Receipts	1.000			2 units
15	Procurement of CCTV Set	MAMO - Reg. X	Small Value Procurement	September	October	November	November	Corporate Receipts	0.200			8 cameras
16	Office Partition Panels & Furnitures	MAMO - Reg. X	Public Bidding	September	October	November	November	Corporate Receipts	2.300			Supply, delivery and installation of Office Partitions and Furnitures for NHA Extension Building of Region X
17	Airconditioning Systems (Supply and Installation)	MAMO - Reg. X	Public Bidding	September	October	November	November	Corporate Receipts	1.200			Supply, delivery and installation of Airconditioning System for NHA Extension Building of Region X
18	Procurement of Office Signage:											
	Zamboanga Office	MAMO - Reg. IX & ARMM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.020			1 lot - NHA Zamboanga Office
	Kidapawan District Office	MAMO - Reg. XII							0.030			Replacement of outdated signages of Kidapawan City District Office
	General Santos District Office								0.030			Replacement of outdated signages of General Santos City District Office
Koronodal Regional Office								0.042			Identification of the new Koronodal Regional Office	
19	Procurement of Window Roll Up Blinds:											
	Kidapawan City	MAMO - Reg. XII	Small Value Procurement	June	July	August	September	Corporate Receipts	0.040			For the windows of NHA owned Staff House in Kidapawan City
	Koronodal Regional Office								0.132			For the windows of the new Koronodal Regional Office (Custom Made)
20	Procurement of Sound System	MAMO - Reg. XII	Small Value Procurement	June	July	August	September	Corporate Receipts	0.040			For use of Koronodal Regional Office for Community Meetings
21	Procurement of Vacuum Cleaner	MAMO - Reg. XII	Small Value Procurement	June	July	August	September	Corporate Receipts	0.016			For use of Koronodal Regional Office
22	Procurement of Office Supplies	MAMO	Thru DBM-PSI others thru Shopping	June	July	August	September	Corporate Receipts	0.264			For monthly consumption of MMO
23	Postage and Deliveries Expenses	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.061			Official Documents/Communications for the transmittal to 5 Regional Offices
24	Landline Phone Expenses	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.136			Monthly Regular Bills/Long Distance calls to Regional Offices
25	Mobile Phone Expenses	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.044			
26	Printing & Binding Expenses	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.165			Printing of Architectural/Engineering plans of various projects at Mindanao
27	Food Expenses during Quarterly Assessment and Work Programming	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.050			Monthly meetings/quarterly assessment and work programming
28	Repair of Office Equipment/Furniture & Fixtures	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.017			Unforeseen repair of Office equipments and fixtures
29	Repair/Replacement of Spare Parts of Service Vehicle (Toyota Innova)	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.036			Unforeseen replacement/repair of service vehicles of MMO
30	Taxes, Motor Vehicle Registration, Fidelity Bonds, and Motor Insurance	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.029			
31	Appraisal and Inspection Fee	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.188			
32	Advertising Expenses	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.008			

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33	Procurement of Plane Tickets for MMO personnel Re: Official Travel to MMO Regions	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.892			
34	Assessment/Consultative Meeting: Finance/Technical Staff of Regional Offices:	MAMO	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Rental of Venue and food expenses								0.070			Payment for the participants on the 3rd Quarter of 2017
35	Provision of Hygiene Kits to the Families Affected by the Terrorist Group in Marawi City, Lanao Del Sur	MAMO	Small Value Procurement	July	July	July	July	Corporate Receipts	1.000			
<b>Total Contract Cost for MAMO</b>									<b>9.667</b>			
<b>COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)</b>												
1	18-Day Campaign to end VAW: Procurement of Advocacy Shirts	CRIOD - GAD	Small Value Procurement	June	June	July	July	2016 GPB	0.050			For 5 Regional Sub-Chapters Remaining 300 shirts
	GAD Organizational Planning: Food and Accommodation											To be attended by 40 GADFPS for 3 days Php 2,000.00/ pax
2	Supplies/Kits/Materials/Souvenirs	CRIOD - GAD	Small Value Procurement	July	July	July	July	2017 GPB	0.240			
									0.005			
<b>Total Contract Cost for CRIOD</b>									<b>0.295</b>			
<b>SOUTH LUZON AND BICOL - AREA MANAGEMENT OFFICE (SLB-AMO)</b>												
1	Procurement of Printer	SLB - SV7	Small Value Procurement	June	July	August	September	Corporate Receipts	0.030			Epson FX-2190 - For Calauan, Laguna Housing Project
2	Clearing of Evaporation	SLB - SV7	Small Value Procurement	June	July	August	September	Corporate Receipts	0.003			For Calauan, Laguna Housing Project
3	ADD Capilla Oil Vacuum	SLB - SV7	Small Value Procurement	June	July	August	September	Corporate Receipts	0.003			For Calauan, Laguna Housing Project
4	Recharge Freon Gas R13U-N	SLB - SV7	Small Value Procurement	June	July	August	September	Corporate Receipts	0.003			For Calauan, Laguna Housing Project
5	Pull down compression	SLB - SV7	Small Value Procurement	June	July	August	September	Corporate Receipts	0.001			For Calauan, Laguna Housing Project
6	Replace Clutch Pulley Assembly	SLB - SV7	Small Value Procurement	June	July	August	September	Corporate Receipts	0.005			For Calauan, Laguna Housing Project
7	Replace Cabin Filter	SLB - SV7	Small Value Procurement	June	July	August	September	Corporate Receipts	0.001			For Calauan, Laguna Housing Project
8	Procurement of Computer Desktop	SLB - SV7	Small Value Procurement	July	August	September	October	Corporate Receipts	0.208			Windows 13 (4 units) - For Balangas/Quezon Projects
9	Procurement of Printers	SLB - SV7	Small Value Procurement	July	August	September	October	Corporate Receipts	0.165			Epson (4 units) - For Balangas/Quezon Projects
10	Socio-Economic Profiling											
	Supplies & Materials								0.253			
	Transportation	SLB - SV8B	Small Value Procurement	July	August	September	October	Corporate Receipts	0.052			
	Food								0.096			
Contingency								0.020			5 % contingency	
11	Procurement of Sets of Deed of Sale (DS) Contract	SLB - DBB	Small Value Procurement	June	July	August	September	Corporate Receipts	0.040			2,000 sets - For DBB Estate Management Unit
<b>Total Contract Cost for SLB - AMO</b>									<b>0.879</b>			
<b>NORTH &amp; CENTRAL LUZON - AREA MANAGEMENT OFFICE (NCL - AMO)</b>												
1	Repair of Split Type Airconditioning Unit	NCL - AMO	Small Value Procurement	May	May	June	June	Corporate Receipts	0.015			For Sapang Palay Resettlement Project Office

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Conduct of Project Profiling in Various Resettlement Sites In Bulacan: St. Martha Estate Homes Bocause, Pandi Village 1, Pandi Residence 1, Pandi Residence 2, Balagtas Heights, Norzagaray Heights, Logia de Cacarong Pandi, Towerville Resettlement Project 6 CSJDM, and San Jose del Monte Heights CSJDM	NCL - AMO	Small Value Procurement	July	July	August	August	NG Subsidy				
	Food for the Orientation								0.162		60 pax/location	
	Food for Team Supervisors/Locators								0.234		10 pax/location	
	Transportation Allowance								0.156		40 pax/location	
	Supplies & Materials								0.339			
	Equipments:											
	Desktop Dell 3647 19.5"								0.180		(1) unit - St. Martha Estate Homes Bocause, Bulacan, (1) unit - Pandi Residence 1, Bulacan, and (2) units - Towerville Resettlement Project 6 CSJDM, Bulacan	
	Cellular Phone								0.030		(1) unit - Pandi Village 1, Pandi, Bulacan, and (1) unit - Towerville Resettlement Project 6 CSJDM, Bulacan	
HP LaserJet Pro 100 MFP	0.024		(1) unit - Pandi Residence 1, Pandi, Bulacan, (1) unit - Towerville Resettlement Project 6 CSJDM, Bulacan									
Laptop (Dell Inspiron 5459)	0.105		(1) unit - Pandi Residence 2, Pandi, Bulacan, and (1) unit - San Jose del Monte Heights CSJDM, Bulacan									
3	Conduct of Orientation on RA 9904 - Magna Carla for Homeowners and HDA San Jose del Monte Heights and Towerville Phase 6 CSJDM, Bulacan:	NCL - AMO	Lease of Venue	July	July	August	August	NG Subsidy				
	Food and Accomodation								0.192		72 pax/location	
	Venue Rental								0.020			
	Trasnsportation Allowance								0.048			
	Token								0.012			
	Supplies & Materials								0.020			
4	Conduct of Basic Training Sessions on Disaster Risk Reduction and Management for NV 9 Calumpit and NV 3 City of Meycauayan , Bulacan and Dinalugan, Aurora:	NCL - AMO	Lease of Venue	July	July	August	August	NG Subsidy				
	Food and Accomodation								0.465			
	Venue Rental								0.030			
	Supplies & Materials								0.015			
	Basic Emergency Supply Kits								0.084			
	Individual Kit								0.014			
	Transportation Fare								0.055			
	Token								0.022			
5	Seminar Workshop on Environmental Protection Program TRP, CSJDM, Bulacan and Pampanga:	NCL - AMO	Lease of Venue	July	July	August	August	NG Subsidy				
	Accomodation								0.077			
	Food								0.186			
	Venue Rental								0.015			
	Token								0.012			
	Transportation Allowance								0.040			
	Supplies & Materials								0.010			
	Green Patrol Brigade Kit								0.060			
	Individual Kit								0.010			
	Advocacy Shirt								0.021			
	Seedlings								0.010			
Van Rental	0.016											

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
6	Conduct of GST & Orientation on Related Laws - CSJDM, Bulacan and Bulacan Resettlement Sites:	NCL - AMO	Small Value Procurement	July	July	August	August	NG Subsidy							
	Food and Accommodation								0.372			58 pax			
	Transportation Fare								0.040						
	Supplies								0.010						
7	The Babaylans of the Present Times: A Community Based Management & Maintenance Strategy at SL Martha Estate Homes and San Jose del Monte Heights, Bulacan:	NCL - AMO	Small Value Procurement	July	July	August	August	NG Subsidy							
	Food								0.016			90 pax			
	Food and Accommodation								0.413			85 pax			
	Honorarium (Resource Person)								0.034						
	Token								0.006						
	Van Rental								0.021						
	Transportation Allowance								0.022						
	Advocacy Shirt								0.026						
Supplies & Materials	0.010														
8	Replenishing of Photocopier Toner	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.030			3 pcs			
9	Repair of Service Vehicle	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.100			3 units			
10	Purchase of Computer Unit	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.150			1 unit			
11	Supplies and Materials	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.250						
12	Utility Expenses	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.500			Water and Power Supply			
13	Communication Expenses	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.130						
14	Printing & Binding	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.024						
15	Repair and Maintenance	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.300			Office Equipments and Motor Vehicles			
16	Technical Descriptions & Titles	NCL - Reg. III	Small Value Procurement	July	August	September	October	Corporate Receipts	0.020						
<b>Total Contract Cost for NCL - AMO</b>									<b>5.152</b>						
<b>NATIONAL CAPITAL REGIONAL - AREA MANAGEMENT OFFICE (NCR- AMO)</b>															
	Repair and Maintenance:														
1	Office Equipments	NCR - NGCHDP	Small Value Procurement						0.030	0.030					
2	Furniture and Fixtures	NCR - NGCHDP	Small Value Procurement						0.012	0.012					
3	IT Equipments & Software	NCR - NGCHDP	Small Value Procurement						0.030	0.030					
4	Motor Vehicles	NCR - NGCHOP	Small Value Procurement						0.080	0.080					
5	Equipment Outlay:	NCR - NGCHDP	Small Value Procurement												
	Mobile White Board												0.050	0.050	
	Printer Dot Matrix Printer with Scanner														

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Office Furnitures:	NCR - NGCHOP	Small Value Procurement						0.200	0.200		
	Window Faux Blinds											
	Aluminum Bench (4-seater)											
	Conference Table											
	Conference Chair											
	Executive Table											
	Executive Chair											
	Clerical Table											
Clerical Chair												
	Tagging and Census Validation (TCV) of ISF's Occupying Estero De Maypajo of Brgy. 28 and 35, Calocan City:											
7	Transportation Services	NCR - NS 2	Small Value Procurement	June	July	August	September	50 B Fund	0.064			Contains additional 5% Contingency
8	Meals	NCR - NS 2	Small Value Procurement	June	July	August	September	50 B Fund	0.035			For 115 pax
9	Supplies & Materials	NCR - NS 2	Small Value Procurement	June	July	August	September	50 B Fund	0.017			Contains additional 5% Contingency
10	Procurement of Office Supplies	NCR - NS 2	Thru DBM-PS/ others thru Shopping	June	July	August	September	Corporate Receipts	0.520			
11	Procurement of Computer and Computer Accessories:	NCR - NS 2	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Computer Desktop								0.910			
	Printers								0.200			
	Monitors			0.010								
12	Procurement of Office Furnitures:	NCR - NS 2	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Steel Cabinet w/ Vault								0.030			
	Steel Cabinet (Filing with drawers)			0.242								
13	Repair and Maintenance of Service Vehicle:	NCR - NS 2	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Tires and Battery								0.235			
	North Luzon Expressway (NLEX) Phase C-5 North Link Project Segment 10:											
10	Demolition Crew Team	NCR - NS 2	Small Value Procurement	June	July	August	September	NLEX FUND	0.300			For 50 pax
11	Meals Expenses/Conferences and Meetings	NCR - NS 2	Small Value Procurement	June	July	August	September	NLEX FUND	0.140			For 700 pax
12	Honorarium	NCR - NS 2	Small Value Procurement	June	July	August	September	NLEX FUND	0.035			5 Relocation
13	Financial Assistance	NCR - NS 2	Small Value Procurement	June	July	August	September	NLEX FUND	0.136			For 136 pax
14	Logistic Support	NCR - NS 2	Small Value Procurement	June	July	August	September	NLEX FUND	0.021			Supplies, Materials, Equipment, Cell Cards and Miscellaneous Expenses
	Repair & Maintenance:											
15	Service Vehicle	NCR - ES 1	Small Value Procurement	June	July	July	August	Corporate Receipts	0.137	0.137		3 Service vehicles
16	Office Equipments								0.127	0.127		
17	Furniture & Fixtures								0.010	0.010		
<b>Total Contract Cost for NCR - AMO</b>									<b>3.570</b>			

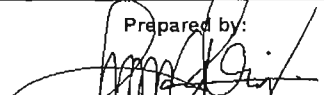
## Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 27, 2017

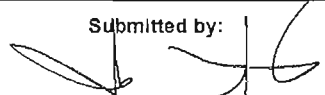
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>HUMAN RESOURCES MANAGEMENT DEPARTMENT (HRMD)</b>												
1	Procurement of Sports Equipment Uniforms and Other Materials for NHA's Sports Tournament for 2017:	HRMD	Small Value Procurement	July	August	August	September	Corporate Receipts				
	Basketball Club								0.241			
	Smash House Badminton Club								0.180			
	Tennis Club								0.084			
	Health & Fitness Club								0.077			
	Darters Club								0.064			
	Table Tennis Club								0.054			
Contingency	0.004											
<b>Total Contract Cost for HRMD</b>									<b>0.704</b>			
<b>GENERAL SERVICES DEPARTMENT (GSD)</b>												
1	Procurement of Photocopying Machine	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.150			1 unit - For the Office of the General Manager
2	Procurement of Steel Filing Cabinet	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.016			2 sets - 4 drawers each
3	Procurement of Circuit Breaker	GSD	Small Value Procurement	June	July	August	September	Corporate Receipts	0.050			1 unit - 800 A
4	Procurement of Markers	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.250			For Lobby, Staff House and Wellness Center
5	Procurement of Exhaust Fan	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.024			12 units
6	Procurement of Door Closer	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.018			12 units
7	Procurement of Urinals	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.024			2 units
8	Procurement of Bidets	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.054			38 units - For the Main Office
9	Procurement of Bulletin Board	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.010			
10	Procurement of Toners	GSD	Public Bidding	July	August	September	October	Corporate Receipts	1.658			CF283A
11	Procurement of Sound System	GSD	Public Bidding	July	August	September	October	Corporate Receipts	1.450			For the NHA's Bar Room and Operations Center
12	Procurement of Materials for NHA Standee	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.045			
13	Procurement of Tent	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.050			For Quezon City Projects
<b>Total Contract Cost for GSD</b>									<b>3.797</b>			
<b>ESTATE MANAGEMENT DEPARTMENT (EMD)</b>												
	Procurement of Office Furnitures:	EMD	Small Value Procurement	July	July	August	August	Corporate Receipts				
1	Procurement of Clerical Chair								0.035			Php 3,150.00/unit - 11 units
2	Procurement of Executive Chair (Highback w/ Armrest)								0.012			Php 3,900.00/unit - 3 units
3	Procurement of Visitors Chair								0.010			Php 1,700.00/unit - 6 units
4	Procurement of IBM Typewriter	EMD	Small Value Procurement	July	July	August	August	Corporate Receipts	0.032			Php 32,000.00/unit - 1 unit
<b>Total Contract Cost for EMD</b>									<b>0.089</b>			




**Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 27, 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>VISAYAS MANAGEMENT OFFICE (VMO)</b>												
1	Procurement of Office Equipments:	VMO	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Facsimile Machine								0.005		1 unit	
	Projector with Screen								0.045		1 unit	
	Gun Tacker								0.002		1 unit	
2	Procurement of Computer & Accessories:	VMO	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Desktop PC & Accessories								0.085		6 units	
	Inkjet Printers								0.010			
	Computer Table								0.005		3 units	
	A3 Printer (continuous ink)								0.015		1 unit	
3	Repair and Repainting of Tables	VMO	Small Value Procurement	June	July	August	September	Corporate Receipts	0.030			21 tables
	Repainting of Managers & Conference Room								0.020			
	Vynil Tiles - VMO Office								0.042		1,196	
<b>Total Contract Cost for VMO</b>									<b>0.258</b>			
<b>OFFICE OF THE CORPORATE SECRETARY (OCS)</b>												
1	Procurement of Office Equipments:	OCS	Small Value Procurement	August	August	August	August	Corporate Receipts				
	Portable (all-in-one) Colored Printer								0.010		1 unit	
	Headphones								0.008		4 sets	
<b>Total Contract Cost for OCS</b>									<b>0.018</b>			
<b>HOUSING TECHNOLOGY DEVELOPMENT OFFICE (HTDO)</b>												
1	Procurement of HTDO Furnitures	HTDO	Small Value Procurement	August	August	September	September	Corporate Receipts	0.500			
<b>Total Contract Cost for HTDO</b>									<b>0.500</b>			
<b>CORPORATE PLANNING OFFICE (CPO)</b>												
1	Quarterly Performance Assessment and Work Programming/Replanning for AMO's and Staff Departments	CPO	Lease of Venue	July	July	July	July	Corporate Receipts	1.000			Food, Accomodation, Lease of Venue and other Expenses for the Activity
<b>Total Contract Cost for CPO</b>									<b>1.000</b>			
<b>GOODS/SERVICES - TOTAL COST</b>									<b>25.928</b>			

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**DEFINITION**

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective
5. Schedule for Each Procurement Activity - Major procurement activities
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

**Remarks**  
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.  
  
 Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects