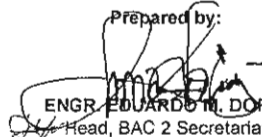
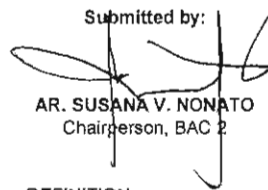



4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO MANAGEMENT OFFICE (MMO)												
1	Individual Lot Tiling of Seven (7) existing Resettlement and Calamity Projects (MAPU Survey, NHA Bayanihan Village Phase 1, Nabacaan Housing Project, Hawak Kamay and Andam Mouswag)	MMO	Public Bidding						5.000			
Total Contract Cost for MMO									5.000			
CONSULTING/SURVEY - TOTAL COST									5.000			

Prepared by:

 ENGR. EDUARDO M. DORIA
 Head, BAC 2 Secretariat 6/6/17

Submitted by:

 AR. SUSANA V. NONATO
 Chairperson, BAC 2

Approved by:

 MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting;
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)												
SUPPLEMENTAL												
1	Annual Evaluation of NHA's partnership Engagement	CRIOD - GAD	Small Value Procurement	June	June	June	June	GAD Funds	0.009			Food Expenses P 350.00 x 25 pax
2	Strategic Planning with Tylana and Sta. Rosa LGU	CRIOD - GAD	Small Value Procurement	July	July	July	July	GAD Funds	0.009			P 350 x 25 pax
3	Orientation on the MCA Provisiens	CRIOD - GAD	Small Value Procurement	June	June	June	June	GAD Funds	0.002			P 200 x 10 pax
4	Assessment and Planning Workshop for PPRD Staff	CRIOD - GAD	Lease of Venue	November	November	November	November	GAD Funds	0.010			P 5,000 x 2 days
	Supplies			November	November	November	November		0.002			
	Transportation - NHA Coaster			November	November	November	November		0.003			Gas, Driver abd Toll Fee
5	PDRGU Colored Printer	CRIOD - GAD	Small Value Procurement	August	August	August	August		0.015			Epson L565 WiFi All-In-one Ink Tank Printer
6	Give a Book Project to Children of Ips Zamboanga	CRIOD - GAD	Small Value Procurement	June	June	June	June	GPB 2017	0.016			P 50 x 316 pax
	Food Expenses			June	June	June	June		0.052			P 10,000 x 5 pax + Baggage Fee of P 2,000
	Travel Expenses			June	June	June	June		0.018			P 1,800 x 5 pax x 2 days
	Accomodation			June	June	June	June					
7	General Santos City	CRIOD - GAD	Small Value Procurement	July	July	July	July	GPB 2017	0.016			P 50 x 316 pax
	Food			July	July	July	July		0.052			P 10,000 x 5 pax + Baggage Fee of P 2,000
	Travel Expenses			July	July	July	July		0.018			P 1,800 x 5 pax x 2 days
	Accomodation			July	July	July	July					
8	Strategic Plan 2017-2019 subject to HGDG of the MC on EPP:	CRIOD - GAD	Small Value Procurement	September	September	September	September	GPB 2017	0.216			40 pax x 3 days
	Food and Accomodation			September	September	September	September		0.008			
	Supplies			September	September	September	September		0.012			
	Advocacy Shirt			September	September	September	September					
9	Year- End GAD Assessment for 2017 Accomplishments and Planning/ Budgeting for 2019 inclusive of Planned Program for Attribution:	CRIOD - GAD	Small Value Procurement	October	October	October	October	GPB 2017	0.221			P 1, 100 x 67 pax x 3 days
	Food Expenses			October	October	October	October		0.012			1 Facilitator for 1 day
	Resource Person			October	October	October	October					
10	Gender Fair Language:	CRIOD - GAD	Small Value Procurement	May	May	May	May	GPB 2017	0.074			P 1, 100 x 67 pax
	Food Expenses			May	May	May	May					
11	Writeshop on Enhances Resettlement Policy:	CRIOD - GAD	Small Value Procurement	June	June	June	June	GPB 2017	0.022			P 1, 100 x 20 pax
	Food Expenses			June	June	June	June					
12	Conduct of GST and Other Rekeated Laws (BPP Leaders NCR):	CRIOD - GAD	Small Value Procurement	September	September	September	September	GPB 2017	0.223			BPP Leaders and Training Staff
	Food and Accomodation			September	September	September	September		0.005			
	Supplies			September	September	September	September		0.020			
	Transportation			September	September	September	September					
AMENDMENT												
13	Purchase of Common Supplies	CRIOD	Thru PS/ thru DBM others Shopping	June	June	July	July	Corporate Receipts	0.963			Toners for Colored Printers, Toner for Laser Jet Printer, Toner for Copying Machine, Heavy Duty Stapler, Stapler, Puncher, Tape Dispenser, White Board, Cork Board, Fastener (Metal), Masking Tape, Transparent Tape, Packaging Tape, Staple Wire, Ring Binders, Binding Element, Acelate A4 and Legal, Documentary Envelope, Expanding Envelope, Folder (Looseleaf), Folder, Permanent Marker Pen, WhiteBoard Marker, Copy Paper A4 Size, Copy Paper Legal Size, Sign Pens (Blue & Black), Tear Sheet, and Acetate Gauge no. 6

4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Gender Mainstreaming in Housing : A Toolkit (Validation Workshop)	CRIOD - GAD	Lease of Venue					GAD Funds	0.428			
	Food, Accomodation and Venue (28 pax for 3 days)			April	April	April	April		0.168		Legazpi City	
	Food, Accomodation and Venue (35 pax for 3 days)			May	May	May	May		0.210		Cagayan de Oro	
	Resource Persons (2 sessions)			April	April	May	May		0.040			
	Transportation of Resource Persons			April	April	May	May		0.010		2 Validation Workshops	
15	Forum on Women Empowerment at NCL-6 Batches	GAD	Lease of Venue						0.210			Food-150,000, Supplis Expenses-30,000, and Rental Venue-30,000 for NCL
16	Conduct of Gender Responsive Disaster Risk Reduction Management (DRRM)/Calamity Operations Project Engagement (COPE) Training, NCL- 4 Batches, MMO-2 Batches, VMO-2 Batches, and NCR- 6 Batches	GAD	Lease of Venue						3.239			Food-525,000, Office Supplies-5,000,Kits-637,000, Seedlings-98,000, and Accomodation Expenses-1,764,000, and Rental of Venue- 210,000 for NCL,MMO,VMO, and NCR
17	Maintenance of GAD Office Supplies	GAD	Thru PS/ thru DBM others Shopping						0.100			Copy Paper A4 and Legal Sizes, Toner Cartridges, Wireless Laser Paper
COMMUNITY-BASED SHELTER AND LIVELIHOOD PROGRAM												
19	Convergence Seminar-Workshops	CRIOD - COMREL	Lease of Venue					Capacity Building Program for LGUs in the Yolanda Corridor (Typhoon Yolanda - Php 11 B)	0.095			
	a) Convergence Seminar-Workshops on CBSL for the Organized LIACs and other Stakeholders:											
	Food and Accomodation			April	May	June	July		0.045		(Php 1000 x 3 days)	
	Food and Venue Rental			April	May	June	July		0.050		(Php 500 x 2 days)	
	b) Technical Seminar/Community Planning:								0.070			
	Food and Accomodation			April	May	June	July		0.030		(Php 1000 x 2 days)	
Food and Venue Rental	April	May	June	July	0.040		(Php 500 x 2 days)					
18 LIVE CASES												
BULACAN												
19	Pandi Village:	CRIOD - COMREL	Lease of Venue					18 Live Cases	1.084			
	Meals			April	May	June	July		0.215		2,177 pax	
	Food and Accomodation			April	May	June	July		0.648		180 pax	
	Supplies and Materials			April	May	June	July		0.021		9 sessions	
	Honorarium			April	May	June	July		0.046		9 sessions	
	Transportation			April	May	June	July		0.080		160 pax	
	Venue			April	May	June	July		0.015		3 sessions	
	Residence Handbook			June	July	August	September		0.027		1,371 pcs	
	3 % Monitoring and Evaluation			April	May	June	July		0.032			
20	Pandi Residence 1:	CRIOD - COMREL	Lease of Venue					18 Live Cases	2.088			
	Meals			April	May	June	July		0.457		11,786 Pax	
	Food and Accomodation			April	May	June	July		1.080		275 pax	
	Supplies and Materials			April	May	June	July		0.031		11 sessions	
	Honorarium			April	May	June	July		0.059		9 sessions	
	Transportation			April	May	June	July		0.125		250 pax	
	Venue			April	May	June	July		0.020		4 sessions	
	Residence Handbook			June	July	August	September		0.072		3,600 pcs	
	Equipment			April	April	May	May		0.173			
	3 % Monitoring and Evaluation			April	May	June	July		0.061			
21	Pandi Residence 2:	CRIOD - COMREL	Lease of Venue					18 Live Cases	1.475			
	Meals			April	May	June	July		0.320		5,666 pax	
	Food and Accomodation			April	May	June	July		0.810		225 pax	
	Supplies and Materials			April	May	June	July		0.026		1.1 sessions	
	Honorarium			April	May	June	July		0.059		8 sessions	
	Transportation			April	May	June	July		0.100		200 pax	
	Venue			April	May	June	July		0.020		4 sessions	
	Residence Handbook			June	July	August	September		0.047		2,340 pcs	
	Equipment			April	April	May	May		0.050			
	3 % Monitoring and Evaluation			April	May	June	July		0.043			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	Logia de Cacarong:	CRIOD - COMREL	Lease of Venue					18 Live Cases	0.856			
	Meals			April	May	June	July		0.193		656 pax	
	Food and Accomodation			April	May	June	July		0.471		150 pax	
	Supplies and Materials			April	May	June	July		0.019		9 sessions	
	Honorarium			April	May	June	July		0.056		7 sessions	
	Transportation			April	May	June	July		0.055		125 pax	
	Venue			April	May	June	July		0.015		3 sessions	
	Residence Handbook			June	July	August	September		0.022		1,086 pcs	
	3 % Monitoring and Evaluation			April	May	June	July		0.025			
23	St. Martha Estate Homes:	CRIOD - COMREL	Lease of Venue					18 Live Cases	2.131			
	Meals			April	May	June	July		0.502		11,350 ppax	
	Food and Accomodation			April	May	June	July		1.090		275 pax	
	Supplies and Materials			April	May	June	July		0.031		11 sessions	
	Honorarium			April	May	June	July		0.059		8 sessions	
	Transportation			April	May	June	July		0.125		250 pax	
	Venue			April	May	June	July		0.020		4 sessions	
	Residence Handbook			June	July	August	September		0.068		3,400 pcs	
	Equipment			April	April	May	May		0.173			
3 % Monitoring and Evaluation	April	May	June	July	0.063							
24	Norzagaray Heights:	CRIOD - COMREL	Lease of Venue					18 Live Cases	0.385			
	Meals			April	May	June	July		0.066		750 pax	
	Food and Accomodation			April	May	June	July		0.234		65 pax	
	Supplies and Materials			April	May	June	July		0.010		5 sessions	
	Honorarium			April	May	June	July		0.033		4 sessions	
	Transportation			April	May	June	July		0.015		30 pax	
	Venue			April	May	June	July		0.005		1 session	
	Residence Handbook			June	July	August	September		0.010		500 pcs	
	3 % Monitoring and Evaluation			April	May	June	July		0.012			
25	Balagtas Heights:	CRIOD - COMREL	Lease of Venue					18 Live Cases	0.896			
	Meals			April	May	June	July		0.214		1,430 pax	
	Food and Accomodation			April	May	June	July		0.486		135 pax	
	Supplies and Materials			April	May	June	July		0.023		9 sessions	
	Honorarium			April	May	June	July		0.042		6 sessions	
	Transportation			April	May	June	July		0.060		120 pax	
	Venue			April	May	June	July		0.020		4 sessions	
	Residence Handbook			June	July	August	September		0.024		1,185 pcs	
	3 % Monitoring and Evaluation			April	May	June	July		0.027			
26	Towerville 6:	CRIOD - COMREL	Lease of Venue					18 Live Cases	6.068			
	Meals			April	May	June	July		1.057		29,782 pax	
	Food and Accomodation			April	May	June	July		2.080		550 pax	
	Supplies and Materials			April	May	June	July		0.057		20 sessions	
	Honorarium			April	May	June	July		0.124		18 sessions	
	Transportation			April	May	June	July		0.250		10 sessions	
	Venue			April	May	June	July		0.045		9 sessions	
	Residence Handbook			June	July	August	September		0.184		9,184 pcs	
	Equipment			April	April	May	May		0.173			
	Community Socio-Economic Profiling			February	March	April	May		1.864			
3% Monitoring and Evaluation	April	May	June	July	0.175							

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	San Jose del Monte Heights:	CRIOD - COMREL	Lease of Venue					18 Live Cases	3.221			
	Food and Accommodation			April	May	June	July		0.584			11,950 pax
	Supplies and Materials			April	May	June	July		1.090			275 pax
	Honorarium			April	May	June	July		0.029			10 sessions
	Transportation			April	May	June	July		0.059			8 sessions
	Venue			April	May	June	July		0.125			250 pax
	Residence Handbook			June	July	August	September		0.020			4 sessions
	3 % Monitoring and Evaluation			April	May	June	July		0.101			5,006 pcs
	Equipment			April	April	May	May		0.140			
	Community Socio-Economic Profiling			February	March	April	May		0.979			
	3% Monitoring and Evaluation			April	May	June	July		0.094			
28	RIZAL	CRIOD - COMREL	Lease of Venue					18 Live Cases				1,960 pax
	Southville 8B:								3.106			430 pax
	Meals			January	February	March	April		0.418			8 sessions
	Food and Accommodation			January	February	March	April		1.548			390 pax
	Supplies and Materials			January	February	March	April		0.044			
	Transportation			January	February	March	April		0.195			5 sessions
	Honorarium			January	February	March	April		0.094			
	Venue			January	February	March	April		0.040			3,600 pcs
	Equipment			April	April	May	May		0.173			2 sessions
	Residence Handbook			May	June	July	August		0.168			
	Meetings			January	February	March	April		0.335			
	3% Monitoring and Evaluation			January	February	March	April		0.091			
	29			Southville 9:	CRIOD - COMREL	Lease of Venue						18 Live Cases
Meals		January	February	March			April	0.540			2,670 pax	
Food and Accommodation		January	February	March			April	1.548			430 pax	
Supplies and Materials		January	February	March			April	0.045			9 sessions	
Transportation		January	February	March			April	0.195			390 pax	
Honorarium		January	February	March			April	0.089			4 sessions	
Venue		January	February	March			April	0.045			6 sessions	
Equipment		April	April	May			May	0.173				
Residence Handbook		May	June	July			August	0.186			3,600 pcs	
Meetings		January	February	March			April	0.372			2 sessions	
3% Monitoring and Evaluation		January	February	March			April	0.096				
30	Southville 10:	CRIOD - COMREL	Lease of Venue					18 Live Cases	1.593			
	Meals			January	February	March	April		0.240			950 pax
	Food and Accommodation			January	February	March	April		0.864			240 pax
	Supplies and Materials			January	February	March	April		0.023			
	Transportation			January	February	March	April		0.108			215 pax
	Honorarium			January	February	March	April		0.056			
	Venue			January	February	March	April		0.015			
	Equipment			April	April	May	May		0.110			
	Residence Handbook			May	June	July	August		0.044			1,371 pax
	Meetings			January	February	March	April		0.087			2 sessions
	3% Monitoring and Evaluation			January	February	March	April		0.047			

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAVITE											
31	Golden Horizon:	CRIOD - COMREL	Lease of Venue					18 Live Cases	2.377			
	Meals			January	February	March	April		0.389		1,690 pax	
	Food and Accommodation			January	February	March	April		1.188		330 pax	
	Supplies and Materials			January	February	March	April		0.035			
	Transportation			January	February	March	April		0.150		250 pax	
	Honorarium			January	February	March	April		0.074			
	Venue			January	February	March	April		0.025			
	Equipment			April	April	May	May		0.173			
	Residence Handbook			May	June	July	August		0.092		3,600 pcs	
	Meetings			January	February	March	April		0.183		7,200 pax	
3% Monitoring and Evaluation	January	February	March	April	0.070							
32	Southville 2 Phase 3 Package 1:	CRIOD - COMREL	Lease of Venue					18 Live Cases	1.584			
	Meals			January	February	March	April		0.259		1,090 pax	
	Food and Accommodation			January	February	March	April		0.810		225 pax	
	Supplies and Materials			January	February	March	April		0.024			
	Transportation			January	February	March	April		0.100		200 pax	
	Honorarium			January	February	March	April		0.059			
	Venue			January	February	March	April		0.020			
	Equipment			April	April	May	May		0.140			
	Residence Handbook			May	June	July	August		0.042		1,371 pcs	
	Meetings			January	February	March	April		0.084		2 sessions	
3% Monitoring and Evaluation	January	February	March	April	0.047							
33	Sunshinville 1:	CRIOD - COMREL	Lease of Venue					18 Live Cases	2.412			
	Meals			January	February	March	April		0.389		1,690 pax	
	Food and Accommodation			January	February	March	April		1.188		330 pax	
	Supplies and Materials			January	February	March	April		0.035			
	Transportation			January	February	March	April		0.150		0.250 pax	
	Honorarium			January	February	March	April		0.074			
	Venue			January	February	March	April		0.025			
	Equipment			April	April	May	May		0.173			
	Residence Handbook			May	June	July	August		0.103		3,600 pcs	
	Meetings			January	February	March	April		0.205		2 sessions	
3% Monitoring and Evaluation	January	February	March	April	0.071							
34	NATIONAL CAPITAL REGION	CRIOD - COMREL	Lease of Venue					18 Live Cases	0.959			
	Camarin Residences 1:			January	February	March	April		0.134		580 pax	
	Meals			January	February	March	April		0.515		148 pax	
	Food and Accommodation			January	February	March	April		0.020			
	Supplies and Materials			January	February	March	April		0.070		140 pax	
	Transportation			January	February	March	April		0.046			
	Honorarium			January	February	March	April		0.015			
	Venue			January	February	March	April		0.060			
	Equipment			April	April	May	May		0.024		1,371 pcs	
	Residence Handbook			May	June	July	August		0.048		2 sessions	
Meetings	January	February	March	April	0.048							
3% Monitoring and Evaluation	January	February	March	April	0.028							

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
35	Paradise Heights/SMDRP:	CRIOD - COMREL	Lease of Venue					18 Live Cases	2.774							
	Meals			January	February	March	April		0.319		1,490 pax					
	Food and Accommodation			January	February	March	April		1.242		345 pax					
	Supplies and Materials			January	February	March	April		0.036							
	Transportation			January	February	March	April		0.165		330 pax					
	Honorarium			January	February	March	April		0.079							
	Venue			January	February	March	April		0.025							
	Equipment			April	April	May	May		0.140							
	Residence Handbook			May	June	July	August		0.070		3,600 pcs					
	Meetings			January	February	March	April		0.139		2 sessions					
	Community Socio-Economic Profiling			March	April	May	June		0.480							
	3% Monitoring and Evaluation			January	February	March	April		0.081							
	36			Disiplina Village:	CRIOD - COMREL	Lease of Venue						18 Live Cases	0.430			
Meals		January	February	March			April	0.026		100 pax						
Food and Accommodation		January	February	March			April	0.166		58 pax						
Supplies and Materials		January	February	March			April	0.008								
Transportation		January	February	March			April	0.014		45 pax						
Honorarium		January	February	March			April	0.033								
Venue		January	February	March			April	0.003								
Residence Handbook		April	April	May			May	0.011		540 pcs						
Meetings		January	February	March			April	0.011		540 pax						
Community Socio-Eco Profiling		March	April	May			June	0.147								
3% Monitoring and Evaluation		January	February	March			April	0.013								
37		Purchase of Supplies:	CRIOD - FOI	Thru PS/ thru OBM others Shopping			April	May	June	July	Corporate Receipts		0.644			
		Purchase of Toners for Colored Printer											0.140		40 @ P3,500	
	Purchase of Toners for Laser Jet Printer (HP CF283A)	0.104				40 @ P2,600										
	Purchase of Toner for Copying Machine	0.225				50 @ P4,500										
	Purchase of Fastener, Metal	0.012				100 boxes @ P120										
	Purchase of Masking Tape	0.009				100 rolls/1 inch size										
	Purchase of Transparent Tape	0.003				100 rolls/1 inch size										
	Purchase of Packaging Tape	0.006				50 rolls										
	Purchase of Staple Wire	0.008				100 boxes										
	Purchase of Documentary Envelope	0.016				10 boxes/Legal Size										
	Purchase of Expanding Envelope	0.014				10 boxes/Legal Size										
	Purchase of Folder (looseleaf cover)	0.004				30 bundles										
	Purchase of Folder	0.010				20 packs/Legal size tagboard										
	Purchase of Permanent Marker Pen (black/blue/red)	0.002				100 pcs										
	Purchase of WhiteBoard Marker	0.003				50 pcs										
	Purchase of Copy Paper	0.030				150 reams/A4 size										
	Purchase of Copy Paper	0.045				150 reams/Legal Size										
Purchase of Sign Pens (blue and black)	0.008		150 pcs													
Purchase of Acetage Gauge #6	0.007		2 rolls													
39	Training-Workshop on "Pagiging Ingal-Yaman": Pre-Occupancy and Credit Repair Session for ComRel, Finance and EM staff	CRIOD - CI	Lease of Venue					Corporate Receipts	0.365							
	Food, Accommodation, Use of Venue			October	October	October	October		0.200		P2,000/staff x 50 pax/ 2 days					
	Van Rental at P7,000.00 per van x 3 vans			October	October	October	October		0.021							
	Supplies and Materials			October	October	October	October		0.005							
	Preparatory and Post Meetings			September	October	November	November		0.005							
	Printing of Info tool kit			September	September	September	September		0.100		100 copies A4 spread at P100/copy					
	Contingency			September	September	September	September		0.034		10 % of the over-all expenses					
Total Contract Cost for CRIOD									43.743							

4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE CORPORATE SECRETARY (OCS)												
SUPPLEMENTAL												
1	Procurement of Voice Recorder	OCS	Small Value Procurement	June	June	June	June		0.040			
Total Contract Cost for OCS									0.040			
LIVELIHOOD DEVELOPMENT DEPARTMENT (LDD)												
SUPPLEMENTAL												
	18 RESETTLEMENT SITES											
	CONDUCT OF CAPABILITY BUILDING TRAININGS											
1	Conduct of Pre-Orientation on DSWD-NHA CBLA Program	LDD	Lease of Venue	May	June	July	August	Corporate Receipts				
	Tarpauline								0.007		18 Sites at P 400 per site	
	Meals								0.334		3,156 pax at P 100/pax; 10 NHA Staff at P100/Staff x 18 Sites	
	Rental of Venue, Chairs and Sound								0.010		20 Sessions at P 500/Sites	
2	Conduct of Financial Literacy, Values Formation and Time Management	LDD	Lease of Venue	May	June	July	August	Corporate Receipts				
	Supplies								0.158		3,156 pax at P 50/pax	
	Financial Literacy Manual								0.316		3,156 pax at P 100/pax	
	Meals								1.394		3,156 pax at P 400/pax; 5 Trainers/Facilitators at P 400/head x 66 Sessions	
	Rental of Venue, Chairs and Sound System								0.066		66 Sessions at P 1,000/session	
	Transportation (Rental, Toll and Gasoline)								0.264		66 Sessions at P 4,000/session	
3	Conduct of Wrap-up Session	LDD	Lease of Venue	May	June	July	August	Corporate Receipts				
	Supplies								0.095		3,156 pax at P 30/pax	
	Rental of Venue, Chairs, and Sound System								0.010		20 Sessions at P 500/session	
	Meals								0.336		3,156 pax at P100/pax; 10 NHA Staff at P100/staff x 20 sessions	
4	AGRI / AQUA INPUTS AND TOOLS	LDD	Small Value Procurement	May	June	July	August	Corporate Receipts				
	Agri/Aqua Inputs and Tools								2.525		3,156 at P 800/pax	
	Supplies								0.158		3,156 pax at P 50/pax	
	Honorarium of Trainers								0.100		20 sessions at P 5,000/session	
5	MONITORING AND EVALUATION	LDD	Small Value Procurement	May	June	July	August	Corporate Receipts				
	Kumustahan Session with CBLA Participants								0.326		3,156 pax at P100/pax; 5 NHA Staff at P100/pax x 20	
	Planning Sessions with NHA Operating Units and Partner Agencies								0.324		30 pax/session at P 600/pax x18 sites	
	Quarterly Assessment Sessions with CBLA Implementor								0.240		100 pax at P 600/pax x 4 session	
6	DOCUMENTATION AND EXPERIENCE	LDD	Small Value Procurement	May	June	July	August	Corporate Receipts				
	Supplies, Photo Documentation and Packaging								0.090		18 Sites at P 5,000/site	
	Pre-Employment Orientation Seminar (PEOS) and Job Fairs for Northville and Southville Affected in Danger Areas of Metro Manila								0.318			
	PRE-EMPLOYMENT ORIENTATION SEMINAR (PEOS)											
7	Snacks	LDD	Small Value Procurement	June	July	August	September	Corporate Receipts	0.045		P 50.00/pax x 100 pax x 9 sites	
	Supplies								0.006		P 620.00 x 9 sites	
	Chair Rentals								0.007		P 800.00 x 9 sites	
	Electric Consumption								0.003		P 300.00 x 9 sites	
	Sound System Rental								0.005		P 500.00 x 9 sites	
	Janitorial Services								0.003		P 300.00 x 9 sites	
	Toll Fees								0.003		P 300.00 x 9 sites	
	LOCAL RECRUITMENT ACTIVITY											
	Meals	0.054		P 300.00 x 20 pax x 9 sites								
	Tables & Chairs Rental	0.011		P 1, 225.00 x 9 sites								
	Sound System Rental	0.005		P 500.00 x 9 sites								
	Tarpaulin	0.005		P 500.00 x 9 sites								
	Janitorial Services	0.003		P 300.00 x 9 sites								
	Toll Fees	0.003		P 300.00 x 9 sites								
Token of Appreciation	0.014		P 500.00 x 3 sessions x 9 sites									

4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JOB FAIRS	LDD	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Meals								0.081		P 300.00 x 30 pax x 9 sites	
	Tables & Chairs Rental								0.015		P 1,625.00 x 9 sites	
	Sound System Rental								0.005		P 500.00 x 9 sites	
	Tarpaulin								0.005		P 500.00 x 9 sites	
	Janitorial Services								0.003		P 300.00 x 9 sites	
	Toll Fees								0.003		P 300.00 x 9 sites	
	Token of Appreciation								0.045		P 500.00 x 10 employers x 9 sites	
8	LIVELIHOOD AFFORDABILITY ENHANCEMENT PROGRAM FOR YOLANDA VICTIM-FAMILIES IN REGION IV,V,VI,VII, & VIII	LDD	Small Value Procurement					Corporate Receipts				
	DATA PROFILING								0.133		VMO, SLB AMO's (P 26,500.00/Region)	
	LIAC MEETING & STRATEGIC PLANNING								0.143		VMO, SLB AMO's (P 28,500.00/Region)	
	VARIOUS SKILLS TRAINING WITH STARTER KIT:											
	Food Processing								0.207		VMO, SLB AMO's (P 41,300.00/Region)	
	Motorcycle Repair								0.352		VMO, SLB AMO's (P 70,300.00/Region)	
	Masonry								0.352		VMO, SLB AMO's (P 70,300.00/Region)	
	Carpentry								0.354		VMO, SLB AMO's (P 70,750.00/Region)	
	Plumbing								0.354		VMO, SLB AMO's (P 70,750.00/Region)	
	Massage & Aroma Therapy								0.194		VMO, SLB AMO's (P 38,700.00/Region)	
	Basic Cosmetology Training								0.332		VMO, SLB AMO's (P 68,450.00/Region)	
	Candle Making								0.261		VMO, SLB AMO's (P 52,150.00/Region)	
	Cleaning Materials Cum Production								0.261		VMO, SLB AMO's (P 52,150.00/Region)	
	Vetiver Plant Propagation								0.058		VMO, SLB AMO's (P 11,500.00/Region)	
	Coco Twining & Weaving								0.058		VMO, SLB AMO's (P 11,500.00/Region)	
Business Management Seminar	0.077		VMO, SLB AMO's (P 15,300.00/Region)									
9	NHA-DSWD CASH FOR BUILDING LIVELIHOOD ASSETS (CBLA) EXTENSION OF PROGRAM PILOT IMPLEMENTATION (3RD BATCH)	LDD	Lease of Venue	June	June	June	June	Corporate Receipts				
	Half-Day Pre-Orientation Session								0.001		3 sites x P 400.00/site	
	Tarpaulin								0.034		683 pax x P 50.00/pax	
	Supplies								0.071		713 pax x P 100.00/pax	
	Meals								0.015		3 sites x P 500.00/site	
	Rental of Venue, Chairs and Sound System								0.005			
10	One-Day Values Formation, Financial Literacy and Time Management Training Workshop	LDD	Lease of Venue	June	June	June	June	Corporate Receipts				
	Training Supplies								0.034		683 pax x P 50.00/pax	
	Financial Literacy Manual								0.088		683 pax x P 100.00/pax	
	Meals								0.285		713 pax x P 400.00/pax	
	Transportation (Rental, Toll and Gasoline)								0.012		3 sessions x P 4,000.00/session	
	Rental of Venue, Chairs and Sound System								0.003		3 sessions x P 1,000.00/session	
5% Contingency	0.020											
11	Half-Day Post Wrap-Up Session	LDD	Lease of Venue	July	July	July	July	Corporate Receipts				
	Supplies								0.021		713 pax x P 30.00/pax	
	Meals								0.071		713 pax x P 100.00/pax	
	Rental of Venue, Chairs and Sound System								0.002		3 sites x P 500.00/site	
5% Contingency	0.005											
12	AGRI / AQUA INPUTS AND TOOLS	LDD	Small Value Procurement	July	July	July	July	Corporate Receipts				
	Procurement of Farm and Aquaponics Inputs and Tools:								0.546		683 pax x P 800.00/pax	
	Supplies								0.034		683 pax x P 50.00	
	Honorarium of Trainers								0.030		6 sessions x P5,000	
5% Contingency	0.031											

4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)						
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
13	MONITORING AND EVALUATION	LDD	Small Value Procurement															
	Kumustahan Session with CBLA Participants			November	November	November	November	0.069		683 pax x P 100.00/pax and 5 NHA Staff x 2 sessions								
	Planning Sessions with NHA Operating Units and Partner Agencies			October	October	October	October	0.054		30 per session x 600 x 3 sites								
	Quarterly Assessment Sessions with CBLA Implementor			December	December	December	December	0.036		30 pax x 600/pax x 2 sessions								
	DOCUMENTATION AND EXPERIENCE																	
	Supplies, Photo Documentation and Packaging			December	December	December	December	0.015		P 5,000 per site x 3 sites								
	5% Packaging			October	November	December	December	0.009										
	NHA-DSWD CASH FOR BUILDING LIVELIHOOD ASSETS (CBLA) EXTENSION OF PROGRAM PILOT IMPLEMENTATION (4TH BATCH)																	
14	Half-Day Pre-Orientation Session	LDD	Lease of Venue	June	June	June	June	Corporate Receipts										
	Tarpaulin								0.001		2 sites x P 400.00/site							
	Supplies								0.039		780 pax x P 50.00/pax							
	Meals								0.079		790 pax x P 100.00/pax							
	Rental of Venue, Chairs and Sound System								0.001		2 sites x P 500.00/site							
	5% Contingency							0.006										
15	One-Day Values Formation, Financial Literacy and Time Management Training Workshop	LDD	Lease of Venue	June	June	June	June	Corporate Receipts										
	Training Supplies								0.039		780 pax x P 50.00/pax							
	Financial Literacy Manual								0.078		780 pax x P 100.00/pax							
	Meals								0.316		790 pax x P 400.00/pax							
	Transportation (Rental, Toll and Gasoline)								0.008		2 sessloms x P 4000.00/pax							
	Rental of Venue, Chairs and Sound System								0.002		2 Sessloms x P 1000.00/pax							
	5% Contingency							0.022										
16	Half-Day Post Wrap-Up Session	LDD	Lease of Venue	July	July	July	July	Corporate Receipts										
	Supplies								0.023		780 pax x P 30.00/pax							
	Meals								0.079		790 pax x P 100.00/pax							
	Rental of Venue, Chairs and Sound System								0.001		2 sites x P 500.00/site							
									5% Contingency							0.005		
17	AGRI / AQUA INPUTS AND TOOLS																	
	Procurement of Farm and Aquaponics Inputs and Tools:	LDD	Small Value Procurement	October	October	October	October	Corporate Receipts	0.624			780 pax x P 800.00/pax						
	Supplies								0.039		780 pax x P 50.00/pax							
	Honorarium of Trainers								0.020		4 sessions x P5000.00/pax							
	5% Contingency														0.003			
18	MONITORING AND EVALUATION	LDD	Small Value Procurement	December	December	December	December	Corporate Receipts										
	Kumustahan Session with CBLA Participants								0.079		780 pax x P 100.00/pax and 5 NHA Staff x P 100.00 x 2 Sessions							
	Planning Sessions with NHA Operating Units and Partner Agencies								0.036		30 per session x 600/pax x 2 sites							
	Quarterly Assessment Sessions with CBLA Implementor								0.035		30 per session x 600/pax x 2 sites							
	DOCUMENTATION AND EXPERIENCE																	
	Supplies, Photo Documentation and Packaging								0.010		P 5000.00/site x 2 sites							
	5% Packaging								0.008									
AMENDMENT																		
19	Procurement of Various Office Supplies	LDD	Thru PS/ thru DBM others Shopping	June	July	August	September	Corporate Receipts	0.150									
Total Contract Cost for LDD									13.697									
NATIONAL CAPITAL REGION (NCR)																		
1	Procurement of Transport Vehicle (Vans) for the Conduct of Tagging and Census Operation for All Danger Areas of Quezon City	NCR - QCP	Small Value Procurement	June	July	August	September	Corporate Receipts	0.221			Census and Tagging Operation						

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4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Budgetary Requirements for the Relocation and Resettlement of Informal Settler Families Affected by the Widening/Concreting of R-10, Tondo, Manila:	NCR - WS 1	Small Value Procurement	May	May	May	May	Trust Fund DPWH - R - 10 Project				
	Food Allowance								0.115			
	Honorarium								0.021			
	Cell Cards								0.004			
	Supplies								0.010			
	Manpower Assistance								0.150			
	Police Assistance								0.030			
	Financial Entitlement								0.393			
	Salaries of Personnel								0.035			
	Service Vehicle for ISF's								0.075			
Trucking Assistance	0.058											
10	Conduct of Community Building and Empowerment Program for the Leaders and Residents of the Low Rise Buildig in Smokey Mountain Development and Reclamation Project	NCR-SMDRP	Small Value Procurement	March	April	May	June	18 Live Cases				
	Meal Allowance								0.046			
	Supplies								0.191			
	Desktop Computer								0.025			
11	Conduct of Socio-Economic Profiling of Informal Settler Families (ISF's) occupying the 31 Vitas Temporary Housing in Vitas, Tondo Manila	NCR-SMDRP	Small Value Procurement	June	July	August	September					
	Meal Allowance								0.129			
	Supplies								0.073			
	Service Vehicle for the Staff								0.315			
	Contingencies								0.101			
12	Repair and Maintenance for Service Vehicles	NCR-SS 1	Small Value Procurement	June	June	June	June	Corporate Receipts	0.128			2 Service Vehicles
13	Tires for Service Vehicles	NCR-SS 2	Small Value Procurement	June	June	June	June	Corporate Receipts	0.032			8 pcs
14	Batteries for Service Vehicles	NCR-SS 1	Small Value Procurement	June	June	June	June	Corporate Receipts	0.011			2 pcs
15	Procurement of Transport Services (Vans) for the Operation of DPWH-MNTC Project (Segment 8.2)	NCR - QCP	Small Value Procurement	August	September	October	November	NLEX - DPWH Segment 8.2	2.300		2.300	For the operation of Segment 8.2
16	Procurement of Office Supplies	NCR - QCP	Shopping	June	July	August	September	DPWH/ MNTC 8.2 Segment	0.071			
17	Procurement of Computer, Desktop	NCR - QCP	Small Value Procurement	June	June	June	June	DPWH/ MNTC 8.2 Segment	0.050			

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4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONDUCT OF COMMUNITY BUILDING AND EMPOWERMENT ACTIVITIES								0.179			
18	A. Socio-Economic Survey and Community Profiling	NCR - BS	Small Value Procurement	April	April	April	April	NG Subsidy (18 Live Classes)				
	I. Orientation-Session											
	Food and Meals (@PHP 300.00: 20 Interviewers, 4 trainers and facilitators, 3 admin support)								0.008			27 pax
	Transportation (@PhP 50.00)								0.001			20 pax
	II. Conduct of Survey and Documentation											
	• Interviewers (@PhP 500.00 for 2 days)								0.020			20 pax
	• Encoder (@PhP 700.00 for 15 days)								0.021			2 pax
	• Edkor (@PhP 700.00 for 15 days)								0.021			2 pax
Supplies and Materials	0.007											
19	B. Creation of Project Inter-Agency Committee (PIAC)	NCR - BS	Small Value Procurement	April	April	April	April	NG Subsidy (18 Live Classes)				
	Food and Meals (@PhP 200.00)								0.005			25 pax
	Supplies and Materials								0.001			
20	C. Disaster Risk Reduction Program	NCR - BS	Small Value Procurement	April	April	April	April	NG Subsidy (18 Live Classes)				
	Food and Meals (@PhP 300.00 for unit occupants)								0.020			200 pax
	Food and Meals (@PhP 200.00 for facilitators and resource persons)								0.002			10 pax
	Token for facilitators and resource persons								0.005			10 pax
21	D. Purchase of Equipment	NCR - BS	Small Value Procurement	April	April	April	April	NG Subsidy (18 Live Classes)				
	Sound System								0.030			1 unit
	Desktop Computer								0.030			1 unit
	Printer								0.008			1 unit
AMENDMENT												
18	Procurement of Housing Materials Assistance (HOMA)Project for the Lone District of Mandaluyong City	NCR-WS 1	Public Bidding						23 000			HOMA Project for the 4,600 victims of various calamities in Mandaluyong City (P 5,000.00 each families). Budget is segregated to different locations/projects/Purchase Orders.
19	Common Office Supplies for South Sector	NCR-SS1	Thru PS/ thru DBM others/Shopping						0.941			Procurement of Toners, Cartridge, Ink, Printer Ribbon and Diskette
20	Procurement of Office Supplies	NCR	Thru PS/ thru DBM others/Shopping	March	April	May	June		0.510			
21	Housing Materials Assistance (HOMA) for Pasig City	NCR-ES 2	Public Bidding	April	April	May	June	NG Subsidy	4.250			Payment of Housing Materials for Pasig City
22	Housing Materials Assistance (HOMA) for Marikina City	NCR-ES 2	Public Bidding	April	April	May	June	NG Subsidy	10.000			Payment of Housing Materials for Marikina City
23	Housing Materials Assistance (HOMA) for Brgy. Malanday, Marikina City	NCR-ES 2	Public Bidding					NG Subsidy	5.000			LG of Marikina shall submit to the NHA the Project Completion/Accomplishment Report duly audited and certified by the City Treasurer approved by the Mayor and audited by COA of the City
24	Relocation and Resettlement of Families Occupying Danger Area- Pasig/Marikina	NCR-ES 2	Public Bidding	April	May	June	July	NG Subsidy	9.027			Pre-relocation and Operation Activities for Manggahan Floodway that includes: Rental-Service Vehicle, Food, Supplies,Honorarium (LIAC Members),Food Allowance for the relocated ISF as per Board Res. No.5588 dated Feb. 26,2013-P1,000 each.

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4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Repair and Maintenance of Office Equipments and Fixtures, and IT Equipments	NCR-ES 2	Small Value Procurement	May	May	June	June	Corporate Receipts	0.197			Repair & Maintenance of Office Building is removed from 1st amendment of APP Goods transfer to APP for Civil Works (Consult BGMD)
26	Repair Works of Ten (10) Medium Rise Housing at NHA-Karangalan Village Project, Pasig City	NCR-ES 2	Public Bidding	March	April	May	June	Corporate Receipts	2.870			Roofing Repair and Repainting - Transfer from 1st amendment of APP Goods to APP Civil Works (Consult BGMD)
Total Contract Cost for NCR									60.735			

NORTH AND CENTRAL LUZON (NCL)

SUPPLEMENTAL

1	Procurement of Common Office Supplies/Materials	NCL	Thru PS/ thru DBM others/Shopping	June	July	August	September	Corporate Receipts	0.400			Printer Ink/Toner, Acetate, Transparency Film, Tracing Paper, Copying Machine Consumables & Spare Parts, etc.
2	Procurement of Furnitures & Fixtures:	NCL	Small Value Procurement	August	August	September	September	Corporate Receipts	0.100			Heavy Duty - P 5,000.00 each x 20 pcs
	Clerical Chair, w/ back rest & arm								0.150			P 7,500.00 each x 20 pcs
	Clerical Table								0.010			P 5,000.00 each x 2 pcs
	Computer Table								0.060			P 3,000.00 each x 20 pcs
	Mobile Pedestal								0.028			P 14,000.00 each x 2 pcs
Open Steel Shelves												
3	Procurement of Facsimile Machine	NCL	Small Value Procurement	July	July	July	July	Corporate Receipts	0.020			2 units
4	Procurement of Electric Paper Shredder	NCL	Small Value Procurement	June	June	June	June	Corporate Receipts	0.020			1 unit
5	Food Expenses during Quarterly Assessment and Work Program Planning Sessions	NCL	Small Value Procurement	June	July	August	September	Corporate Receipts	0.100			
6	Repair of Office Equipment/Furniture & Fixture	NCL	Small Value Procurement	June	July	August	September	Corporate Receipts	0.050			
7	Repair/Replacement of Spare Parts of Service Vehicle :	NCL	Small Value Procurement					Corporate Receipts	0.130			
	Toyota Innova SKM-808			October	October	October	October					
	Toyota Innova SAA - 3443			July	July	July	July					
8	Procurement of Laptop/Printer/UPS:	NCL	Small Value Procurement	August	August	September	September	GAD FUND	0.100			
	1 set							Corporate Receipts	0.100			
1 set												
9	Procurement of Photocopying Machine	NCL	Small Value Procurement	June	July	August	September	Corporate Receipts	0.100			Capable of A3 size copying, printing and scanning for Region 1/ CAR 1
Total Contract Cost for NCL									1.368			

TREASURY DEPARTMENT (TD)

SUPPLEMENTAL

1	Procurement of Desktop Computer set/ Printer Dot Matrix	TD	Small Value Procurement						0.500			5 sets
2	Procurement of Accountable Forms (Official Receipts)	TD	Public Bidding						1.990			10,000 bkts
3	Procurement of Office Supplies	TD	Thru PS/ thru DBM others/Shopping						0.300			
4	Other Maintenance & Operating Needs/Unforeseen Contingencies	TD	Small Value Procurement						0.300			Repairs of Service Vehicle, validating machines, emergency purchases of office supplies/equipment, etc.
Total Contract Cost for TD									3.090			

ACCOUNTING DEPARTMENT (AD)

SUPPLEMENTAL

1	Repairs and Maintenance - Office Equipment	AD	Small Value Procurement	June	July	August	September		0.075			
2	Repairs and Maintenance - Furnitures & Fixtures	AD	Small Value Procurement	June	July	August	September		0.030			
3	Repairs and Maintenance - IT Equipment & Software	AD	Small Value Procurement	June	July	August	September		0.030			

4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Repairs and Maintenance- Motor Vehicle	AD	Small Value Procurement	June	July	August	September		0.065			
5	Procurement of Computer/ Computer Accessories	AD	Public Bidding	June	July	August	September		1.755			
	Computer								1.200			16 sets
	Printer - Dot Matrix								0.350			10 units
	Printer - Laser								0.108			6 units
	Monitor								0.050			10 units
Uninterrupted Power Supply (UPS)	0.047			10 units - heavy duty								
6	Procurement of Office Equipments:	AD	Small Value Procurement	June	June	June	June		0.048			
	Airconditioner								0.017			For Office of the Department Manager (ODM)
	Electric Typewriter								0.031			For Customer Account Division(CAD)
7	Procurement of Office Furnitures:	AD	Small Value Procurement	September	September	September	September		0.958			
	Conference Table								0.025			1 set - 6 seater
	Executive Tables								0.040			1 set - For the Manager of Project Accounting Division (PAD) & Customers Account Division (CAD)
	Book Shelves								0.020			2 sets - For Financial Accounting Standards/ Section (FAS)
	Steel Shelves			0.120			12 sets - For Financial Accounting Standards/ Section (FAS)					
	Training Chairs			0.015			6 sets - For the Project Accounting Division (PAD)					
	Executive Table, Junior with Glass Top			0.048			4 sets					
	Jr. Executive Chair			0.320			4 sets					
	Sr. Executive Chair			0.024			2 sets					
	Clerical Tables			0.119			17 sets - For the Manager of Project Accounting Division (PAD) & Customers Account Division (CAD)					
	Clerical Chairs			0.098			26 sets - For the Manager of Project Accounting Division (PAD) & Customers Account Division (CAD)					
	Steel, Open Shelves			0.100			10 sets - (5 Layers)					
	Computer Table			0.009			2 sets - For the Office of the Department Manager (ODM)					
	Visitor's Chair			0.020			10 sets					
8	Procurement of Container Van	AD	Small Value Procurement	September	September	September	September		0.320			2 units - P 160,000.00/unit for Project Accounting Division (PAD) & Customers Account Division (CAD)
9	Procurement of Office Supplies	AD	Thru PS/ thru DBM others/Shopping	May	June	July	August		0.227			
10	Procurement of Computer Consumables	AD	Public Bidding	May	June	July	August		1.010			
11	Procurement of Typewriter Consumables	AD	Small Value Procurement	May	June	July	August		0.017			
12	Procurement of Office Devices	AD	Small Value Procurement	June	July	August	September		0.028			Puncher, Cutter, Scissors, Stapler, Sharpener, Numbering Machine, etc.
13	Janitorial Services	AD	Small Value Procurement	May	June	July	August		0.010			
14	Unprogrammed Goods & Services	AD	Small Value Procurement	June	July	August	September		0.160			Shelves for the 2 container Van of the GAD
Total Contract Cost for AD									4.733			
OFFICE OF THE GENERAL MANAGER (OGM)												
SUPPLEMENTAL												
1	Procurement of Office Equipments, Furniture and Fixture	OGM	Public Bidding	May	June	July	August	Corporate Receipts	1.320			
2	Procurement of Machines & Equipment	OGM	Public Bidding	May	June	July	August	Corporate Receipts	1.250			
3	Vehicle Repair/ Maintenance	OGM	Small Value Procurement	April	May	June	July	Corporate Receipts	0.500			
4	Other Maintenance & Operating Expenses	OGM	Small Value Procurement	June	July	August	September	Corporate Receipts	1.000			

AD

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Travelling Expenses	OGM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.350			
6	Training Expenses	OGM	Small Value Procurement	September	October	November	December	Corporate Receipts	0.250			
7	Procurement of Office Supplies and Materials	OGM	Thru PS/ thru DBM others/Shopping	April	May	June	July	Corporate Receipts	0.250			
8	Advertising Expenses	OGM	Small Value Procurement	June	July	August	September	Corporate Receipts	1.000			
9	Representation Expenses	OGM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.500			
10	Procurement of Copier Consumables/Spareparts	OGM	Small Value Procurement	July	August	September	October	Corporate Receipts	0.080			
11	Procurement of Computer/Printer Consumables	OGM	Small Value Procurement	July	August	September	October	Corporate Receipts	0.050			
12	Unprogrammed Goods & Services	OGM	Public Bidding	July	August	September	October	Corporate Receipts	3.000			

AMENDMENT

13	Procurement of INFO DIVISION documentation materials:	OGM - INFO DIVISION	Public Bidding						1.428			
	Slider Kit								0.077			1 unit - Benro C12D9K1 Move Over 12 22mm Slider Kit
	USM Lens								0.900			1 unit - Canon EF 24-70 mm F2.8 L II S
	USM Lens								0.027			1 unit - Canon EF 24 mm F2.8 L IS
	USM Lens								0.100			1 unit - Canon EF 70-200 mm F2.8L II
	RT								0.025			1 unit - Canon Speedlite 600EX
	RT								0.028			1 unit - Canon Speedlite 600EX II
	Speedlight Transmitter								0.015			1 unit - Canon ST-E3-RT
	EOS 5D								0.137			1 unit - EOS 5D Mark III (Body)
	GoPro Hero 4								0.025			1 unit - GoPro Hero 4, Black (Standard Housing 131', 40 m)
Phantom 4						0.094			1 unit - Phantom 4 with extra batteries & backpack			
14	Procurement of Office Supplies	OGM - INFO DIVISION	Thru PS/ thru DBM others Shopping						0.010			5 pcs - Fine Board (L), 10 pcs - Fine Board (A4), 10 pcs - Double Tape Tissue, 5 pcs - Fine Board, 8 pcs - Masking Tape (3MMX), 50 pcs - Cartolina (1/2 x 28), 10 pcs - Ink Cart 687 (Tri Color), 5 pcs - Ink Cart 687 (Black)

Total Contract Cost for OGM

10.998

SOUTH LUZON AND BICOL (SLB)

SUPPLEMENTAL

1	Tagging & Census Operation in Cainta:	SLB	Small Value Procurement						0.737			
	Rental of Service Vehicles (AUV/Van)								0.139			
	Supplies and Materials								0.246			
2	Tagging & Census Operation in Taytay:	SLB	Small Value Procurement						0.441			
	Rental of Service Vehicles (AUV/Van)								0.094			
	Supplies and Materials								0.159			
3	Socio-Economic Profiling in SV 9:	SLB	Small Value Procurement						0.106			
	Supplies and Materials								0.105			
4	Socio-Economic Profiling in SV 10:	SLB	Small Value Procurement						0.029			
	Supplies and Materials								0.039			

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Procurement of Imaging Unit	SLB	Small Value Procurement						0.011			Southville 7 - Calauan, Laguna Housing Project
Procurement of Computer & Computer Accessories:												
6	Desktop Computer	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.052			1 unit for Kasiglahan Village
	Computer Printer FX 175								0.022			2 units for Kasiglahan Village
	Printer Laserjet								0.030			1 unit for Kasiglahan Village
	UPS Heavy Duty								0.004			1 unit for Kasiglahan Village
7	Desktop Computer	SLB - SV2	Small Value Procurement	May	June	July	August	NR-SR Linkage	0.156			3 units for Southville 2
	Computer Printer FX 175								0.009			3 units for Southville 2
	Printer Laserjet								0.004			1 unit for Southville 2
	Computer Cabinet								0.022			2 units for Southville 2
8	Desktop Computer	SLB - SV2	Small Value Procurement	May	June	July	August	Calamity Fund	0.156			3 units for Sunshine Ville and Southville 2 Phase 3
	Computer Printer FX 175								0.088			4 units for Sunshine Ville and Southville 2 Phase 3
	Computer Cabinet								0.012			4 units for Sunshine Ville and Southville 2 Phase 3
	UPS Heavy Duty								0.012			3 units for Sunshine Ville and Southville 2 Phase 3
Procurement of Supplies and Materials:												
9	HP CB 436 A Laserjet Ink	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.054			15 pcs for Kasiglahan Village
	Epson LQ 2190								0.004			4 pcs for Kasiglahan Village
	Epson FX 2190								0.006			14 pcs for Kasiglahan Village
10	Epson LQ 2190	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.001			2 pcs for PEA Tropical Village
	Epson FX 2190								0.006			7 pcs for PEA Tropical Village
11	Epson LQ 2190	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.001			2 pcs for PEA KATUPARAN
	Epson FX 2190								0.006			7 pcs for PEA KATUPARAN
12	Epson FX 2190	SLB - SV2	Small Value Procurement	May	June	July	August	NR-SR Linkage	0.010			26 pcs for Southville 2
13	Epson LQ 2190	SLB - SV2	Small Value Procurement	May	June	July	August	Calamity Fund	0.001			4 pcs for Sunshine Ville and Southville 2 Phase 3
	Epson FX 2190								0.006			7 pcs for Sunshine Ville and Southville 2 Phase 3
Procurement of Office Equipments:												
14	Whiteboard 3x5 PT	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.003			1 pc for Kasiglahan Village
15	Mini Storage Cabinets	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.040			4 sets for Kasiglahan Village
16	PA System	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.025			1 set for Kasiglahan Village 3, 4 & 5
17	Computer Chair	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.011			3 units for Kasiglahan Village 3, 4 & 5
18	Clerical Table	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.042			14 units for Kasiglahan Village 3, 4 & 5
19	Clerical Chair	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.035			14 units for Kasiglahan Village 3, 4 & 5
20	Monoblock Chairs	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.260			50 pcs for Kasiglahan Village 3, 4 & 5
21	Clerical Table	SLB - SV2	Small Value Procurement	May	June	July	August	Trust Fund PEA	0.007			2 units for PEA Tropical Village
22	Clerical Chair	SLB - SV2	Small Value Procurement	May	June	July	August	Trust Fund PEA	0.010			4 units for PEA Tropical Village

4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017

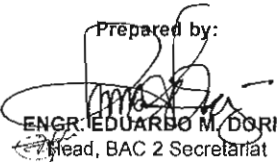
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	Mini Storage Cabinets	SLB - SV2	Small Value Procurement	May	June	July	August	Trust Fund PEA	0.020			2 units for PEA Tropical Village
24	Clerical Table	SLB - SV2	Small Value Procurement	May	June	July	August	Trust Fund PEA	0.007			2 units for PEA KATUPARAN
25	Clerical Chair	SLB - SV2	Small Value Procurement	May	June	July	August	Trust Fund PEA	0.010			4 units for PEA KATUPARAN
26	Mini Storage Cabinets	SLB - SV2	Small Value Procurement	May	June	July	August	Trust Fund PEA	0.020			2 units for PEA KATUPARAN
27	Computer Chair	SLB - SV2	Small Value Procurement	May	June	July	August	NR-SR Linkage	0.011			3 units for Southville 2
28	Clerical Table	SLB - SV2	Small Value Procurement	May	June	July	August	NR-SR Linkage	0.007			2 units for Southville2
29	Clerical Chair	SLB - SV2	Small Value Procurement	May	June	July	August	NR-SR Linkage	0.015			6 units for Southville 2
30	Mini Storage Cabinets	SLB - SV2	Small Value Procurement	May	June	July	August	Calamity Fund	0.140			12 units for Sunshine Ville and Southville 2 Phase 3
31	Computer Chair	SLB - SV2	Small Value Procurement	May	June	July	August	Calamity Fund	0.011			3 units for Sunshine Ville and Southville 2 Phase 3
32	Clerical Table	SLB - SV2	Small Value Procurement	May	June	July	August	Calamity Fund	0.042			14 units for Sunshine Ville and Southville 2 Phase 3
33	Clerical Chair	SLB - SV2	Small Value Procurement	May	June	July	August	Calamity Fund	0.035			14 units for Sunshine Ville and Southville 2 Phase 3
34	Monoblock Chairs	SLB - SV2	Small Value Procurement	May	June	July	August	Calamity Fund	0.091			350 pcs for Sunshine Ville and Southville 2 Phase 3
Repair and Maintenance:												
35	Equipment Outlay for Service Vehicle:	SLB - SV2	Small Value Procurement	May	June	July	August	Corporate Receipts	0.010			4 pcs - INNOVA SAA 4361 for Kasiglahan Village 3,4,and 5
	Front/Rear Shock Absorber											4 pcs - INNOVA SAA 4361 for Kasiglahan Village 3,4,and 5
	Front/Rear Brake Pads											4 pcs - INNOVA SAA 4361 for Kasiglahan Village 3,4,and 5
	Front/Rear Brake Shoe											4 pcs - INNOVA SAA 4361 for Kasiglahan Village 3,4,and 5
Total Contract Cost for SLB									3.618			
HUMAN RESOURCES MANAGEMENT DEPARTMENT (HRMD)												
AMENDMENT												
1	SEMINAR & TRAININGS:	HRMD	Lease of Venue									8.548
	Honoraria and Professional Services Fees											1.240
	Food, Venue and Accomodation											2.639
	Accommodation											1.180
	Materials &Supplies											0.329
	Registration Fees											3.000
	Honor of Awards for Organizational Units											0.069
	Honor of Awards for Organizational Units											0.003
	Catering Services											0.088
Total Contract Cost for HRMD									8.548			
RESETTLEMENT AND DEVELOPMENT SERVICES DEPARTMENT (RDSD)												
AMENDMENT												
1	Procurement of Office Supplies & Materials	RDSD	Thru PS/thru DBM others Shopping	June	June	July	July	Corporate Receipts	0.101			
Total Contract Cost for RDSD									0.101			

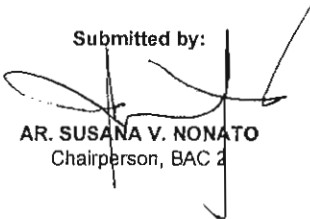
4th Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of June 6, 2017


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COMMERCIAL AND INDUSTRIAL ESTATES DEPARTMENT (CIED)												
AMENDMENT												
1	Repair & Maintenance - Office Building	CIED	Small Value Procurement	April	May	June	July	Corporate Receipts	0.025			Transfer from 2nd Amendment of AFF Goods to APP Civil Works (Consult BGMD)
Total Contract Cost for CIED									0.025			
HOUSING TECHNOLOGY DEVELOPMENT OFFICE (HTDO)												
AMENDMENT												
1	Repair and Maintenance - Building	HTDO	Small Value Procurement	March	April	May	June	Corporate Receipts	0.025			Transfer from 2nd Amendment of AFF Goods to APP Civil Works (Consult BGMD)
Total Contract Cost for HTDO									0.025			
MINDANAO AREA MANAGEMENT OFFICE (MAMO)												
SUPPLEMENTAL												
Procurement of Computer & Computer Accessories:												
1	Computer Set (Desktop)	MAMO - Reg. X	Small Value Procurement	June	July	August	August	Corporate Receipts	0.420			3 units - Desktop for Records Office, PIS, & Finance and 2 units - Desktop for District 1 & 2
	Dot-Matrix Printer Wide Format			June	July	August	August		0.090			2 units - Replacement of Printers of Collection Unit
	Printer (LaseJet Colored A3 support)			June	July	August	August		0.240			3 units - Printer for Program Unit, District 1, and District 2 (Technical Units)
2	Procurement of Digital Scanner with ADF, Duplex Scan, OCR Support, archiving	MAMO - Reg. X	Small Value Procurement	June	July	August	August	Corporate Receipts	0.080			To digitally archive important records
Procurement of Other Office Equipment:												
3	PABX System (Supply and Installation) - 24 Ports	MAMO - Reg. X	Small Value Procurement	June	July	August	August	Corporate Receipts	0.450			PABX Communication System for NHA Extension Building
4	Paper Shredder (Heavy Duty)	MAMO - Reg. X	Small Value Procurement	June	July	August	August	Corporate Receipts	0.040			2 units - for Finance and Admin
	Electronic Typewriter			June	July	August	August		0.100			2 units - for Finance and Admin
5	Optical Surveying Equipment	MAMO - Reg. X	Small Value Procurement	June	July	August	August	Corporate Receipts	0.500			1 unit - for Technical Unit
	Handheld Navigator (Garmin 62 sc)			June	July	August	August		0.070			2 units - Technical Units of District 1 & 2
	Handheld Laser Distance measurer (200 mm)			June	July	August	August		0.030			2 units - Technical Units of District 1 & 2
Procurement of Computer & Computer Accessories:												
6	Laptop PC Unit with Intel Pentium 4	MAMO - Reg. XIII	Small Value Procurement	June	July	August	September	Corporate Receipts	0.160			2 units - For Seminars/Training /Program Presentation
	PC Unit with Intel Core Duo 2.8 GHZ								0.560			8 units - Technical, Finance, EM, ComRel, Livelihood, and Administrative Units
	EPSON Printer LX300+ II Dot Matrix								0.099			ComRel and Administrative Units
7	Procurement of Radio Communication	MAMO - Reg. XIII	Small Value Procurement	June	July	August	September	Corporate Receipts	0.120			For field operations use
8	Procurement of 4x4 Pick-Up	MAMO - Reg. XIII	Public Bidding	June	July	August	September	Corporate Receipts	1.800			For field operations use
9	SUV Type (Innova)	MAMO - Reg. XIII	Public Bidding	June	July	August	September	Corporate Receipts	1.200			For field operations use
10	Procurement of Overhead Screen Projector	MAMO - Reg. XIII	Small Value Procurement	June	July	August	September	Corporate Receipts	0.020			1 unit - For Seminars/Training /Program Presentation
AMENDMENT												
11	Procurement of Food and Venue for Two and Half Day (2 & 1/2) days Seminar Workshop on Gender Sensitivity Training (DST) for Sixty (60) Pax at Zamboanga City	MAMO - Reg. IX	Lease of Venue	May	May	June	June	GAD Fund	0.065			
Total Contract Cost for MAMO									6.044			

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CORPORATE OPERATIONS AND SYSTEMS OFFICE (COSO)												
AMENDMENT												
1	Procurement of Various ICT Equipment:	COSO	Public Bidding	June	July	August	September	Corporate Receipts	43.189			
	Desktop								24.010			343 units
	Laptop								7.280			91 units
	Laserjet Printer								1.413			157 units
	Colored Printer								0.576			36 units
	Dot-Matrix Printer								3.090			103 units
	Multi-media Projector								1.428			34 unit
	Document Reader								0.494			13 units
	A3 Printer								0.720			18 units
	Plotter Printer								1.800			9 units
	Autodesk AutoCAD 2017 B5 New Single-user ELD Annual Subscription								1.000			10 units
	Autodesk AutoCAD Civil 3D Comm'l New Single-user ELD Annual Subscription								0.300			2 units
	STAAD Pro								1.060			2 units
	Microsoft Visio Software								0.018			1 unit
Total Contract Cost for COSO									43.189			
GOODS/SERVICES - TOTAL COST									179.765			

Prepared by:

 ENGR. EDUARDO M. DORIA
 Head, BAC 2 Secretariat 6/6/17

Submitted by:

 AR. SUSANA V. NONATO
 Chairperson, BAC 2

Approved by:

 MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting;
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects