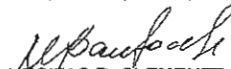


3rd Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS

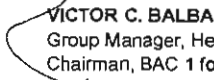
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php M) | | | Remarks (brief description of Program/Project) |
|---|---|---------------|------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|------|----------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| END USER: NATIONAL CAPITAL REGION (NCR) | | | | | | | | | | | | |
| 1 | Proposed Construction of Eight (8) Five Storey Low Rise Buildings with Land Development including Survey Works, Tala Phase III located in Tala Estate, Calocan City | NCR | Public Bidding | August | September | September | September | | 282.5 | - | 282.5 | Construction of Eight (8) Five Storey Low Rise Buildings with Land Development including Survey Works |
| Total Contract Cost for NCR | | | | | | | | | 282.500 | | 282.500 | |
| END USER: VISAYAS MANAGEMENT OFFICE | | | | | | | | | | | | |
| 1 | Land Development and Housing Construction in Kananga, Leyte | VMO-Reg. VIII | Negotiated Procurement | August | September | September | October | | 61.2 | - | 61.2 | Land Development and Housing Construction-211 hsg. units |
| 2 | Land Development and Housing Construction in Ormoc City | VMO-Reg. VIII | Negotiated Procurement | August | September | September | October | | 257.24 | - | 257.24 | Land Development and Housing Construction-887 hsg. Units |
| Total Contract Cost for VMO | | | | | | | | | 318.440 | | 318.440 | |
| END USER: MINDANAO MANAGEMENT OFFICE (MMO) | | | | | | | | | | | | |
| 1 | Supply and Installation of Pre-Fabricated Shelter including Civil, Electrical and Sanitary/Plumbing Works for Marawi Affected Families (Package 1) | MMO-ARMM | Negotiated Procurement | August | September | September | September | | 42.400 | - | 42.400 | Construction of Pre-Fabricated Housing Units with Plastic Septic Tanks and Concrete Floor Slab-265 hsg. units |
| 2 | Supply and Installation of Pre-Fabricated Shelter including Civil, Electrical and Sanitary/Plumbing Works for Marawi Affected Families (Package 2) | MMO-ARMM | Negotiated Procurement | August | September | September | September | | 45.600 | - | 45.600 | Construction of Pre-Fabricated Housing Units with Plastic Septic Tanks and Concrete Floor Slab-285 hsg. units |

| 3rd Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2017 - CIVIL WORKS | | | | | | | | | | | | |
|--|--|---------------|------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|------|-----------------|--|
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP M) | | | Remarks (brief description of Program/Project) |
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Supply and Installation of Pre-Fabricated Shelter including Civil, Electrical and Sanitary/Plumbing Works for Marawi Affected Families (Package 3) | MMO-ARMM | Negotiated Procurement | August | September | September | September | | 45.000 | . | 45.000 | Construction of Pre-Fabricated Housing Units with Plastic Septic Tanks and Concrete Floor Slab- 281 hsg. units |
| 4 | Supply and Installation of Pre-Fabricated Shelter including Civil, Electrical and Sanitary/Plumbing Works for Marawi Affected Families (Package 4) | MMO-ARMM | Negotiated Procurement | August | September | September | September | | 43.200 | . | 43.200 | Construction of Pre-Fabricated Housing Units with Plastic Septic Tanks and Concrete Floor Slab- 269 hsg. units |
| Total Contract Cost for MMO | | | | | | | | | 176.200 | | 176.200 | |
| CIVIL WORKS - TOTAL COST | | | | | | | | | 777.1400 | | 777.1400 | |


Compiled/Prepared by:


NECHITAS B. CLEMENTE
 Acting Head - BAC1 Secretariat

Submitted by:


VICTOR C. BALBA
 Group Manager, Head of Operations
 Chairman, BAC 1 for Infrastructure/Civil Works

Approved by:


MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

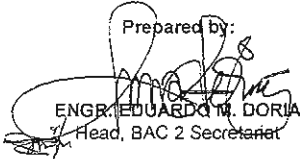
Remarks

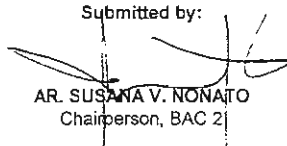
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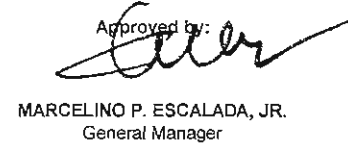
Breakdown into mooe and co for tracking purposes; aligned with budget
 Any remark that will help GPPB track programs and projects

3rd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of May 8,2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP M) | | | Remarks (brief description of Program/Project) |
|---|---|---------------|-------------------------|--|------------------|-----------------|--------------------|--------------------|--------------------------|---|----|---|
| | | | | Ads/Post of [TB/RFE] | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MINDANAO MANAGEMENT OFFICE (MMO) | | | | | | | | | | | | |
| 1 | Relocation of Survey of 57 lots of DUMAGOK RESETTLEMENT, Brgy. Dumegok, Pagadian City | MMO | Small Value Procurement | | | | | | 0.285 | | | |
| 2 | Reconstitution of Titles, Relocation and Subdivision Survey, Permits and Licenses of Amor Village, San Jose Gusu, Zamboanga City | MMO | Public Bidding | | | | | | 2.000 | | | |
| 3 | Topographic, Consolidation/Subdivision Survey and Lot Tiling, Andam Mouswag, Brgy. Imelda, Villanueva, Misamis Oriental | MMO | Small Value Procurement | | | | | | 0.004 | | | |
| 4 | Individual Lot Tiling of Seven (7) existing Resettlement and Calamity Projects (MAPU Survey, NHA Bayanhan Village Phase 1, Nabacaan Housing Project, Hawak Kamay and Andam Mouswag) | MMO | Small Value Procurement | | | | | | 5.000 | | | |
| Total Contract Cost for MMO | | | | | | | | | 7.289 | | | |
| VISAYAS MANAGEMENT OFFICE (VMO) | | | | | | | | | | | | |
| 1 | Titling and Consolidation-Subdivision Survey of NHA-DCH Lot 110 Housing Project, Brgy. Carreta, Cebu City | VMO | Small Value Procurement | June | July | August | September | Corporate Receipts | 0.960 | | | |
| Total Contract Cost for | | | | | | | | | 0.960 | | | |
| NATIONAL CAPITAL REGION (NCR) | | | | | | | | | | | | |
| 1 | Baclaran Tambo Tiling Works in Parañaque City | NCR | Public Bidding | June | July | August | September | Corporate Receipts | 1.300 | | | |
| 2 | Titling of 459 lots, Reissuance of TCT Reconstitution and Conveyance within the Jurisdiction of Pasig/Mankina/Manggahan: Pasig Mankina Rizal (Taytay/ Calinta) | NCR-MSHP | Small Value Procurement | April | May | June | July | Corporate Receipts | 2.170 | | | |
| | | | | | | | Corporate Receipts | 0.729 | | Honorarium - RD Staff, Publication, CTC, and Tiling | | |
| | | | | | | | Corporate Receipts | 0.783 | | Honorarium - RD Staff, Publication, CTC, and Tiling | | |
| | | | | | | | Corporate Receipts | 0.658 | | Honorarium - RD Staff, Publication, CTC, and Tiling | | |
| Total Contract Cost for | | | | | | | | | 3.470 | | | |
| CONSULTING/SURVEY - TOTAL COST | | | | | | | | | 11.719 | | | |

Prepared by:

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 Head, BAC 2 Secretariat

Submitted by:

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 Chairperson, BAC 2

Approved by:

MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the
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Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

3rd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of May 8,2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP M) | | | Remarks (brief description of Program/Project) |
|--------------------------------------|--|---------------|-------------------------|--|------------------|-----------------|------------------|-----------------------------------|--------------------------|--|--|--|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| NATIONAL CAPITAL REGION (NCR) | | | | | | | | | | | | |
| 1 | Tagging and Census Validation (TCV) of Informal Settler Families along Waterways of Manila, San Juan City and Mandaluyong City | NCR-WS 1 | Small Value Procurement | | | | | IOB Accelerated Disbursement Fund | | | | |
| | a. PRE-TCV: | | | | | | | | 0.034 | | | |
| | LIAC Coordination Meeting | | | April | April | April | April | | 0.008 | | Food for Participants at P 250/person | |
| | Occular Inspection | | | April | April | April | April | | 0.010 | | Food for LIAC Members at P 250/person | |
| | Community Preparation and other Stakeholders Consultation Meeting | | | June | June | June | June | | 0.008 | | Food for LIAC Members at P 250/person | |
| | Organization and Orientation of Tagging & Census Validation Team | | | May | May | May | May | | 0.009 | | Food for Participants | |
| | b. ACTUAL TCV | | | | | | | | 0.060 | | | |
| | Mandaluyong City | | | June | June | June | June | | 0.030 | | Food for 10 LIAC members and Community Guides at P 250/person (10 x 12 days) | |
| | Manila City | | | June | June | July | July | | 0.020 | | Food for 10 LIAC members and Community Guides at P 250/person (10 x 8 days) | |
| | San Juan City | | | July | July | July | July | | 0.010 | | Food for 10 LIAC members and Community Guides at P 250/person (10 x 4 days) | |
| | c. SUPPLIES & MATERIALS | | | | | | | | 0.044 | | | |
| | Actual TCV | | | May | May | May | May | | 0.022 | | | |
| | Post TCV | | | May | May | May | May | | 0.023 | | | |
| 2 | Procurement of Airconditioner, Inverter or Equivalent | NCR | Public Bidding | | | | | | 2.796 | | | |
| | South Sector 2 - Taguig Project | | | | | | | 0.519 | | 2 units - 1.5 HP & 7 units - 3.0 HP | | |
| | SV 3 | | | | | | | 0.128 | | 4 units - 1.5 HP | | |
| | NGCCHDP | | | | | | | 0.623 | | 2 units - 1.5 HP and 13 units - 2.0 HP | | |
| | North Sector 1 | | | | | | | 0.474 | | 12 units - 2.0 HP | | |
| | West Sector 2 | | | | | | | 0.144 | | 4 units - 2.0 HP | | |
| | ODDP | | | | | | | 0.216 | | 6 units - 2.0 HP | | |
| | Tondo Forshore | | | | | | | 0.086 | | 2 units - 2.0 HP | | |
| | Vilas | | | | | | | 0.086 | | 2 units - 2.0 HP | | |
| | Taguig Project | | | | | | | 0.455 | | 7 units - 3.0 HP | | |
| West Sector 1 | | | | | 0.065 | | 1 unit - 3.0 HP | | | | | |
| 3 | Procurement of Camera Digital | NCR | Small Value Procurement | | | | | | 0.050 | | 1 unit - West Sector 2 | |
| 4 | Procurement of Cashier's Vault | NCR | Small Value Procurement | | | | | | 0.050 | | 1 unit - North Sector 1 | |
| 5 | Procurement of CCTV | NCR | Small Value Procurement | | | | | | 0.300 | | | |
| | NGCHDP | | | | | | | 0.150 | | 1 set | | |
| | North Sector 1 | | | | | | | 0.150 | | 1 set | | |
| 6 | Procurement of Tables: | NCR | Small Value Procurement | | | | | | 0.118 | | | |
| | North Sector 1 | | | | | | | 0.050 | | 1 unit - Conference Table (20 Seater) | | |
| | West Sector 1 - Tondo Foreshore | | | | | | | 0.050 | | 1 unit - Conference Table (20 Seater) | | |
| | West Sector 2 | | | | | | | 0.018 | | 1 unit - Executive Table | | |
| 7 | Procurement of Floor Polisher | NCR | Small Value Procurement | | | | | | 0.030 | | 1 unit - North Sector 1 | |
| 8 | Procurement of Gang Chair | NCR-SS1 | Small Value Procurement | | | | | | 0.080 | | 4 units - South Sector 1 | |
| 9 | Procurement of Hot & Cold Water Dispenser | NCR | Small Value Procurement | | | | | | 0.015 | | 1 unit - Vilas | |
| 10 | Procurement of Paper Shredder | NCR | Small Value Procurement | | | | | | 0.020 | | 1 unit - East Sector | |

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3rd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of May 8,2017

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|------------|--|---------------|-------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|------|--|---|
| | | | | Ads/Post of (TB/RFEI) | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 11 | Procurement of Photocopying Machine | NCR | Small Value Procurement | | | | | | 0.770 | | | |
| | Tondo Forshore | | | | | | | | 0.085 | | | 1 unit |
| | West Sector 2 | | | | | | | | 0.085 | | | 1 unit |
| | NGCHDP | | | | | | | | 0.150 | | | 1 unit - Heavy Duty |
| | Bagong Barrio | | | | | | | | 0.150 | | | 1 unit - Heavy Duty |
| | DDDP | | | | | | | | 0.300 | | | 2 units - Heavy Duty |
| 12 | Procurement of Portable Sound System | NCR | Small Value Procurement | | | | | | 0.035 | | | 1 unit - North Sector |
| 13 | Procurement of Refrigerator: | NCR | Small Value Procurement | | | | | | 0.060 | | | |
| | North Sector 1 | | | | | | | 0.020 | | | 1 unit - 7.0 cu. ft. | |
| | East Sector 2 | | | | | | | 0.020 | | | 1 unit - 7.0 cu. ft. | |
| | Vitas | | | | | | | 0.020 | | | 1 unit - 7.0 cu. ft. | |
| 14 | Procurement of Sofa Set | NCR | Small Value Procurement | | | | | | 0.030 | | | 1 set - Tondo Foreshore |
| 15 | Procurement of Steel Cabinets: | NCR | Small Value Procurement | | | | | | 0.475 | | | |
| | North Sector 1 | | | | | | | 0.150 | | | 10 units - Steel Cabinet | |
| | Vitas | | | | | | | 0.020 | | | 1 unit - Steel Vault/Steel Cabinet w/ Vault | |
| | North Sector 1 | | | | | | | 0.065 | | | 1 unit - Steel Vault and 1 unit - Steel Open Shelves | |
| | South Sector 2 - Taguig Project | | | | | | | 0.180 | | | 1 lot - Steel Cabinet | |
| | North Sector 2 - Bagong Barrio | | | | | | | 0.030 | | | 2 units - Steel Cabinet, 4 Drawers | |
| | South Sector 1 | | | | | | | 0.030 | | | 2 units - Steel Cabinet, 4 Drawers | |
| 16 | Procurement of Television Set, 32" LED | NCR | Small Value Procurement | | | | | | 0.020 | | | 1 set - North Sector 1 |
| 17 | Procurement of Typewriter: | NCR | Small Value Procurement | | | | | | 0.532 | | | |
| | Vitas | | | | | | | 0.032 | | | 1 unit - Electric | |
| | West Sector 2 | | | | | | | 0.108 | | | 2 units - Electric and 2 units - Manual | |
| | North Sector 1 | | | | | | | 0.218 | | | 2 units - Electric and 7 units - Manual | |
| | DDDP | | | | | | | 0.088 | | | 4 units - Manual | |
| | South Sector 2 - Taguig Project | | | | | | | 0.066 | | | 1 unit - Electric and 1 unit - Manual | |
| 18 | Procurement of Vault | NCR-SS2 | Small Value Procurement | | | | | | 0.138 | | | 1 unit - South Sector 2, Taguig Project |
| 19 | Procurement of Spare Parts for the Repair of Toyota Innova with Plate No: SAA - 3453 | NCR-SS2 | Small Value Procurement | March | March | March | March | | 0.018 | | | Clutch Disc, Pressure Plate, Release Bearing, Gear Oil, Pull Down Transmission, Plywheel Retace |
| 20 | Procurement of Replacement of Spare Parts of KYO Cera Copier | NCR-SS2 | Small Value Procurement | | | | | | 0.025 | | | Holder Feed Assy, Retard Roll Assy, TK - 1147 Toner, MK - 1147 |
| 21 | Procurement of Printer for South Sector I | NCR-SS1 | Small Value Procurement | | | | | | 0.129 | | | 3 units - Epson LQ2190 Printer Unit and 3 units - Laser Jet 3-in-1 Printer unit |
| 22 | Common Office Supplies for South Sector | NCR-SS1 | Small Value Procurement | | | | | | 0.941 | | | Procurement of Toners, Cartridge, Ink, Printer Ribbon and Diskette |
| 23 | Procurement of Office Computer | NCR-SS1 | Small Value Procurement | | | | | | 0.120 | | | 2 sets |
| 24 | Procurement of Tires | NCR-QCP | Small Value Procurement | | | | | | 0.047 | | | |
| 25 | Procurement of Battery | NCR-QCP | Small Value Procurement | | | | | | 0.016 | | | 2/3 SMF 12 V |
| 26 | Procurement of Spare Parts & Consumables | NCR-QCP | Small Value Procurement | | | | | | 0.125 | | | (UBIX Xerox Machine) |
| 27 | Procurement of Accountable Forms | NCR-QCP | Small Value Procurement | | | | | | 0.002 | | | |

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3rd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of May 8,2017

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|------------------------------------|---|---------------|-------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|------|-------|--|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 28 | Procurement of Printer Ribbon | NCR-QCP | Small Value Procurement | | | | | | 0.014 | | | Epson FX-2190 |
| 29 | Procurement HP Laserjet | NCR-QCP | Small Value Procurement | | | | | | 0.082 | | | CF 283A |
| 30 | Procurement of Printer | NCR-QCP | Small Value Procurement | | | | | | 0.126 | | | DOT Matrix 2175 |
| 31 | Procurement of HP Laserjet Pro | NCR-QCP | Small Value Procurement | | | | | | 0.018 | | | MFP M127fn |
| 32 | Procurement of Laptop | NCR-QCP | Small Value Procurement | | | | | | 0.080 | | | |
| 33 | Procurement of Transport Services (Vans) to Transport the Elderly, Women and Children of Informal Settler Families for AI Danger Areas of Quezon City and NIA Road to Different Identified Resettlement Sites | NCR-QCP | Public Bidding | August | September | October | November | NG Subsidy | 2.604 | | 2.604 | Relocation Activities |
| 34 | Procurement of Housing Materials Assistance (HOMA) Project for the Lane District of Mandaluyong City | NCR-WS 1 | Small Value Procurement | | | | | | 23.000 | | | HOMA Project for the 4,600 victims of various calamities in Mandaluyong City (P 5,000.00 each families). Budget is segregated to different locations/projects/Purchase Orders. |
| Total Contract Cost for NCR | | | | | | | | | 33.005 | | | |

RESETTLEMENT AND DEVELOPMENT SERVICES DEPARTMENT (RDSD)

| | | | | | | | | | | | | |
|-------------------------------------|---|------|-------------------------|-----|-----|-----|-----|--------------------|--------------|--|--|--|
| 1 | Procurement of Computer, Desktop, with standard peripherals (Branded) | RDSD | Small Value Procurement | May | May | May | May | Corporate Receipts | 0.225 | | | For processing of Housing Information Forms (HIF), census results and generation of socioeconomic profiles of housing applicants and ISFs along waterways, government infrastructure sites and other danger areas - 3 units @ P 75,000.00 each |
| 2 | Procurement of Junior Executive Chair | RDSD | Small Value Procurement | May | May | May | May | Corporate Receipts | 0.016 | | | 2 units @ P 8,000 each |
| 3 | Procurement of Clerical Chair | RDSD | Small Value Procurement | May | May | May | May | Corporate Receipts | 0.060 | | | With back rest and arm, heavy duty - 12 units @ P 5,000 each |
| 4 | Procurement of Computer Chair | RDSD | Small Value Procurement | May | May | May | May | Corporate Receipts | 0.030 | | | With back rest and arm, heavy duty - 6 units @ P 5,000 each |
| 5 | Procurement of Accountable Form | RDSD | Small Value Procurement | May | May | May | May | Corporate Receipts | 0.114 | | | Entry Pass - 300 pads @ P 380 each |
| Total Contract Cost for RDSD | | | | | | | | | 0.445 | | | |

SOUTHERN LUZON BICOL AREA MANAGEMENT OFFICE (SLB-AMO)

| | | | | | | | | | | | | |
|-----------------|--|-----|----------------|--|--|-------|--|-------------------------|---------------------|--|--|---|
| 1 | Procurement of Airconditioner, inverter of Equivalent: | SLB | Public Bidding | | | | | Corporate Receipts | 1.849 | | | |
| | Region 5 | | | | | | | Corporate Receipts | 0.169 | | | (1 unit) - 2.0 HP Split Type, (2 units) - 2.0 HP window Type, (2 units) - 0.5 HP and 1.75 HP, Window Type |
| | Palawan NPIT-A Office | | | | | | | NHA-YPHP | 0.290 | | | (2 units) - 1.5 HP, Window Type and (7 units) - 1.5 HP, Split Type |
| | Southville 1 - Cabuyao Laguna | | | | | | | Corporate Receipts | 0.128 | | | (4 units) - 1.5 HP |
| | Southville 4 - Sta. Rosa Laguna | | | | | | | Corporate Receipts | 0.076 | | | (4 units) - 1.5 HP |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.057 | | | (3 units) - 1.5 HP |
| | Southville 6 - Calamba Laguna | | | | | | | | 0.057 | | | (3 units) - 1.5 HP, Window type |
| | Southville 7 - Calauan, Laguna | | | | | | | | 0.057 | | | (3 units) - 1.5 HP, Window type |
| | Batangas/Quezon | | | | | | | | 0.080 | | | (4 units) - 1.5 HP, Window Type |
| | Sunshine Village, Golden H & SV2 Phase 3 (ISF) | | | | | | | | 0.025 | | | (1 unit) - 2.0 HP |
| | KVI & SV 8 Housing Projects | | | | | | | | 0.120 | | | (3 units) - 2.0 HP |
| | DBB Project | | | | | | | | 0.210 | | | (3 units) - 3.0 HP, Floor Mounted ACU |
| | GMA/SP/BSSP/SV 3A | | | | | | | | 0.300 | | | (3 units) - INV Floor Mounted Split Type |
| Bagong Nayon II | | | | | | 0.280 | | | (2 units) - 4.0 Ton | | | |

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|-----------------------|--|---------------|-------------------------|--|------------------|-----------------|------------------|-------------------------|--------------------------|------|--------|--|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 12 | Procurement of Television Set, 32" LED: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.113 | | | |
| | Region 5 - District 1 & 3 | | | | | | | | 0.060 | | | 3 sets |
| | Bagong Nayon II | | | | | | | | 0.020 | | | 1 set |
| | Palawan | | | | | | | | 0.033 | | | 1 set |
| 13 | Procurement of Typewriter: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.516 | | | |
| | Southville 1 - Cabuyao Laguna | | | | | | | | 0.084 | | | 4 units, manual |
| | Southville 4 - Sta. Rosa Laguna | | | | | | | | 0.101 | | | 2 units, manual and 2 units, electric |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.131 | | | 2 units, manual and 3 units, electric |
| | Southville 6 - Calamba Laguna | | | | | | | Corporate Receipts | 0.072 | | | 2 units, manual and 1 unit, electric |
| | Southville 7 - Calauan, Laguna | | | | | | | | 0.021 | | | 1 unit, manual |
| | PSSP Project | | | | | | | | 0.020 | | | 1 unit, manual |
| | Batangas/Quezon | | | | | | | | 0.047 | | | 1 unit, manual and 1 unit, electric |
| DBB Project | | | | | | 0.040 | | | 2 units, manual | | | |
| 14 | Procurement of Validating Machine: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.660 | | | |
| | KV 3-4-5 Cavite | | | | | | | | 0.045 | | | 1 unit |
| | PEA Tropical | | | | | | | | 0.045 | | | 1 unit |
| | PEA Katuparan | | | | | | | | 0.045 | | | 1 unit |
| | Bagong Nayon II | | | | | | | | 0.300 | | | 4 units |
| | Batangas/Quezon | | | | | | | | 0.045 | | | 1 unit |
| | Southville 1 - Cabuyao Laguna | | | | | | | 0.045 | | | 1 unit | |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.045 | | | 1 unit |
| | Southville 6 - Calamba Laguna | | | | | | | Corporate Receipts | 0.045 | | | 1 unit |
| | Southville 7 - Calauan, Laguna | | | | | | | Corporate Receipts | 0.045 | | | 1 unit |
| 15 | Procurement of Motorcycle | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.304 | | | |
| | Southville 1 - Cabuyao Laguna | | | | | | | | 0.075 | | | 1 unit |
| | Southville 4 - Sta. Rosa Laguna | | | | | | | | 0.076 | | | 1 unit |
| | Southville 6 - Calamba Laguna | | | | | | | | 0.076 | | | 1 unit |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.076 | | | 1 unit |
| 16 | Procurement of Fire Extinguisher: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.179 | | | |
| | Bagong Nayon II | | | | | | | | 0.120 | | | 10 units |
| | DBB Project | | | | | | | | 0.048 | | | 4 units |
| | PSSP Project | | | | | | | | 0.011 | | | 1 unit |
| 17 | Procurement of PA System | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.135 | | | 3 units |
| 18 | Procurement of Projector: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.279 | | | |
| | Bagong Nayon II | | | | | | | | 0.048 | | | 1 unit |
| | Southville 1 - Cabuyao Laguna | | | | | | | | 0.035 | | | 1 unit |
| | Southville 4 - Sta. Rosa Laguna | | | | | | | | 0.030 | | | 1 unit |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.035 | | | 1 unit |
| | Southville 6 - Calamba Laguna | | | | | | | Corporate Receipts | 0.035 | | | 1 unit |
| | Batangas/Quezon | | | | | | | | 0.048 | | | 1 unit |
| | Palawan | | | | | | | | 0.024 | | | 1 unit |
| Palawan NPIT-A Office | | | | | NHA-YPHP | 0.024 | | | 1 unit | | | |
| 19 | Procurement of Lapel Microphone | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.012 | | | 1 set - Bagong Nayon II |

3rd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of May 8,2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php M) | | | Remarks (brief description of Program/Project) | |
|------------|--|---------------|-------------------------|--|--------------------|-----------------|------------------|-------------------------|--|---|---|--|-------------|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 20 | Procurement of Public Waiting Bench (Stainless) | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.360 | | | 4 sets | |
| 21 | Procurement of Chair: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.024 | | | | |
| | Bagong Nayon II | | | | | | 0.012 | | | | 1 unit - Sr. Executive Chair | | |
| | Batangas/Quezon | | | | | | 0.012 | | | | 1 unit - Executive Chair | | |
| 22 | Procurement of Service Vehicles: | SLB | Public Bidding | | | | | Corporate Receipts | 9.889 | | | | |
| | Southville 1 - Cabuyao Laguna | | | | | | 0.900 | | | | 1 unit | | |
| | Southville 4 - Sta. Rosa Laguna | | | | | | 0.900 | | | 1 unit | | | |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.900 | | | 1 unit | |
| | Southville 6 - Calamba Laguna | | | | | | | | 0.900 | | | 1 unit | |
| | Southville 7 - Calauan, Laguna | | | | | | | Corporate Receipts | 0.900 | | | 1 unit | |
| | Batangas/Quezon | | | | | | | | 2.757 | | | 3 units | |
| | GMA/SP/BSPP/SV 3A | | | | | | | | 2.612 | | | 2 units | |
| 23 | Procurement of Tires: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.075 | | | | |
| | Southville 1 - Cabuyao Laguna | | | | | | 0.015 | | | | 195/80 R13 8 Ply w/out Tube (1 set-4 tires) | | |
| | Southville 4 - Sta. Rosa Laguna | | | | | | 0.015 | | | 195/80 R13 8 Ply w/out Tube (1 set-4 tires) | | | |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.015 | | | 195/80 R13 8 Ply w/out Tube (1 set-4 tires) | |
| | Southville 6 - Calamba Laguna | | | | | | | | 0.015 | | | 195/80 R13 8 Ply w/out Tube (1 set-4 tires) | |
| | DBB Project | | | | | | | Corporate Receipts | 0.017 | | | For Innova (SAA-3436) | |
| 24 | Procurement of Battery: | SLB | Small Value Procurement | | | | | Corporate Receipts | 0.024 | | | | |
| | Southville 1 - Cabuyao Laguna | | | | | | 0.006 | | | | 2SMF | | |
| | Southville 4 - Sta. Rosa Laguna | | | | | | 0.006 | | | 2SMF | | | |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | AFP/PNP Housing Program | 0.006 | | | 2SMF | |
| | Southville 6 - Calamba Laguna | | | | | | | Corporate Receipts | 0.006 | | | 2SMF | |
| 25 | Procurement of Personal Computers and Lap Top Computers: | SLB | Public Bidding | | | | | Corporate Receipts | 3.623 | | | | |
| | SLB Program Office | | | | | | 0.150 | | | | 3 sets - PC | | |
| | DBB Project | | | | | | 0.410 | | | | 3 sets - PC with printer | | |
| | PSSP Project | | | | | | 0.120 | | | | 2 sets - PC | | |
| | KV 3-4-5 Cavite | | | | | | 0.052 | | | | 1 set - PC | | |
| | Southville 2, Tarcoo Martires City Cavite | | | | | | 0.155 | | | | 3 sets - PC | | |
| | Sunshine Village, Golden H & SV2 Phase 3 (ISF) | | | | | | 0.155 | | | | 3 sets - PC | | |
| | Bagong Nayon II | | | | | | 0.700 | | | | 10 sets - PC with accessories | | |
| | KVI & SV 8 Housing Projects | | | | | | 0.240 | | | | 4 sets - PC with accessories | | |
| | Southville 1 - Cabuyao Laguna | | | | | | 0.308 | | | | 4 sets -PC and 1 unit - Lap Top | | |
| | Southville 4 - Sta. Rosa Laguna | | | | | | 0.208 | | | | 4 sets - PC | | |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | | | AFP/PNP Housing Program | 0.052 | | | 1 set - PC |
| | Southville 6 - Calamba Laguna | | | | | | | | | 0.208 | | | 4 sets - PC |
| | Southville 7 - Calauan, Laguna | | | | | | | | Corporate Receipts | 0.104 | | | 2 sets - PC |
| | Batangas/Quezon | | | | | | | | | 0.140 | | | 4 sets - PC |
| | Palawan | | | | | | | | 0.074 | | | 2 sets - PC | |
| | Palawan NPIT-A Office | | | | | | | NHA-YPHP | 0.170 | | | 2 sets - PC and 2 units - Lap Top | |
| Region 5 | | | | | Corporate Receipts | 0.375 | | | 6 sets - PC with OS and 1 unit -Lapt Top with OS | | | | |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP M) | | | Remarks (brief description of Program/Project) |
|---|--|---------------|-------------------------|--|------------------|-----------------|--|-------------------------|--------------------------|------|-------------------------------------|---|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 26 | Procurement of Printers: | SLB | Public Bidding | | | | | Corporate Receipts | 3.014 | | | |
| | SLB Program Office | | | 0.090 | | | 3 units | | | | | |
| | DBB Project | | | 0.405 | | | 6 units - Epson and 3 units - NHA standard | | | | | |
| | PSSP Project | | | 0.032 | | | 2 units - Epson | | | | | |
| | KV 3-4-5 Cavite | | | 0.740 | | | 2 units - FX175 and 1 unit - Laserjet | | | | | |
| | Sunshine Village, Golden H & SV2 Phase 3 (ISF) | | | 0.088 | | | 4 units - FX175 | | | | | |
| | Bagong Nayon II | | | 0.114 | | | 3 units - HP and 2 units - Epson | | | | | |
| | KVi & SV 8 Housing Projects | | | 0.480 | | | 10 units - Epson (Dot Matrix) | | | | | |
| | Southville 1 - Cabuyao Laguna | | | 0.206 | | | 5 units | | | | | |
| | Southville 4 - Sta. Rosa Laguna | | | 0.206 | | | 5 units | | | | | |
| | Southville 5/5A - AFP/PNP Housing Projects | | | | | | AFP/PNP Housing Program | | 0.165 | | | 4 units |
| | Southville 6 - Calamba Laguna | | | | | | Corporate Receipts | | 0.288 | | | 7 units |
| | Southville 7 - Calauan, Laguna | | | | | | 0.124 | | | | | 3 units |
| | Batangas/Quezon | | | | | | 0.053 | | | | | 2 units- Office Printer and 1 unit - Dot Matrix |
| Palawan NPIT-A Office | | | | NHA-YPHP | 0.023 | | | 2 units - T700W Brother | | | | |
| Total Contract Cost for SLB-AMO | | | | | | | | | 23.391 | | | |
| MINDANAO MANAGEMENT OFFICE (MMO) | | | | | | | | | | | | |
| 1 | Procurement of Airconditioner, Inverter of Equivalent: | MMO | Small Value Procurement | | | | | | 0.529 | | | |
| | Region 12 - Koronadal City, South Cotabota | | | | | | | 0.173 | | | 3 unit - 1.0 HP and 1 unit - 2.5 HP | |
| | Region 12 - General Santos District Office | | | | | | | 0.178 | | | 2 units - 2.5 HP | |
| | Region 9 - Zamboanga Office | | | | | | | 0.178 | | | 2 units - 2.5 HP | |
| 2 | Procurement of Single Beds | MMO | Small Value Procurement | | | | | | 0.048 | | | 3 sets - Region 12 Center Staff House |
| 3 | Procurement of Camera (DSLR) | MMO | Small Value Procurement | | | | | | 0.030 | | | 1 unit - Region 11 |
| 4 | Procurement of CCTV | MMO | Small Value Procurement | | | | | | 0.150 | | | 1 set - Pagadian & Zamboanga District Office |
| 5 | Procurement of Check Writer | MMO | Small Value Procurement | | | | | | 0.075 | | | 1 unit - Zamboanga Office (Finance Unit) |
| 6 | Procurement of Tables: | MMO | Small Value Procurement | | | | | | 0.100 | | | |
| | Region 12 - Koronadal City, South Cotabota | | | | | | | 0.050 | | | 12 - seater | |
| | Region 13 - Butuan City | | | | | | | 0.050 | | | 12 - seater | |
| 7 | Procurement of Couch set | MMO | Small Value Procurement | | | | | | 0.075 | | | 3 set - Region 10 |
| 8 | Procurement of Cubicle/ Partition | MMO | Small Value Procurement | | | | | | 0.050 | | | 2 sets - Region 9 - Zamboanga Office |
| 9 | Procurement of Tables: | MMO | Small Value Procurement | | | | | | 0.250 | | | |
| | Region 10 | | | | | | | 0.070 | | | 2 sets -Dining Table | |
| | Region 12 | | | | | | | 0.018 | | | 1 set - Dining Table | |
| | Region 10 | | | | | | | 0.018 | | | 1 set - Executive Table | |
| | Region 12 | | | | | | | 0.144 | | | 8 sets - Executive Table | |
| 10 | Procurement of Floor Polisher: | MMO | Small Value Procurement | | | | | | 0.660 | | | |
| | Region 10 | | | | | | | 0.030 | | | 1 set | |
| | Region 11 | | | | | | | 0.030 | | | 1 set | |
| 11 | Procurement of Gang Chair | MMO | Small Value Procurement | | | | | | 0.040 | | | 2 units - Region 9 |
| 12 | Procurement of Generator: | MMO | Public Bidding | | | | | | 1.800 | | | |
| | Region 9 - Zamboanga Office | | | | | | | 1.200 | | | 2 units - 25 KVA | |
| | Region 13 - Butuan City | | | | | | | 0.600 | | | 1 unit - 25 KVA | |
| 13 | Procurement of Intercom (5 Channels) | MMO | Small Value Procurement | | | | | | 0.060 | | | 1 unit - Region 13, Butuan City |
| 14 | Procurement of Paper Shredder | MMO | Small Value Procurement | | | | | | 0.020 | | | 1 unit - Region 10 |

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|------------|---|---------------|-------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|-------|----|--|---------------------------|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 15 | Procurement of Photocopying Machine (Heavy Duty) | MMO | Small Value Procurement | | | | | | 0.300 | | | 2 units - Region 10 | |
| 16 | Procurement of Portable Sound System | MMO | Small Value Procurement | | | | | | 0.070 | | | 2 units - Region 11 | |
| 17 | Procurement of Receiving Table with Pull-out | MMO | Small Value Procurement | | | | | | 0.025 | | | 1 unit - Region 9 | |
| 18 | Procurement of Records Vault | MMO | Small Value Procurement | | | | | | 0.065 | | | 1 unit - Region 10 | |
| 19 | Procurement of Refrigerator: | MMO | Small Value Procurement | | | | | | 0.100 | | | | |
| | Region 9 - Zamboanga Office | | | | | | | | 0.040 | | | 2 units - 7.0 cu. ft. | |
| | Region 9 - Pagadian District and Regional Office | | | | | | | | 0.040 | | | 2 units - 7.0 cu. ft. | |
| | Region 12 - Regional Office | | | | | | | | 0.020 | | | 1 unit - 7.0 cu. ft. | |
| 20 | Procurement of Survey Equipment - Prism Less Total Station (with complete survey and cons't. accessories) | MMO | Small Value Procurement | | | | | | 0.500 | | | 1 unit - Region 13, Butuan City | |
| 21 | Procurement of Sofa Set | MMO | Small Value Procurement | | | | | | 0.120 | | | | |
| | Region 9 - Zamboanga Office | | | | | | | | 0.040 | | | 2 sets | |
| | Region 12 - Koronadal & Kidapawan Regional Offices | | | | | | | | 0.040 | | | 2 sets | |
| | Region 13 - Butuan City | | | | | | | | 0.040 | | | 2 sets | |
| 22 | Procurement of Steel Cabinet : | MMO | Small Value Procurement | | | | | | 0.540 | | | | |
| | Region 9 - Pagadian District and Regional Office | | | | | | | | 0.020 | | | 1 unit - Steel Filing Cabinet w/ Vault | |
| | Region 9 - Zamboanga Office | | | | | | | | 0.030 | | | 2 units - Steel Filing Cabinet | |
| | Region 9 - Zamboanga Office & Sulu Office | | | | | | | | 0.075 | | | 5 units - Steel Filing Cabinet Lateral | |
| | Region 9 - Zamboanga Office | | | | | | | | 0.040 | | | 2 units - Steel Sliding Cabinet | |
| | Region 11 | | | | | | | | 0.045 | | | 3 units - Steel Cabinet | |
| | Region 12 - Regional Office | | | | | | | | 0.300 | | | 20 units - Steel Cabinet | |
| | Region 13 - Butuan City | | | | | | | | 0.030 | | | 1 unit - Steel Cabinet with Safe/Vault (4-Drawer) | |
| 23 | Procurement of Television Set, 32" LED: | MMO | Small Value Procurement | | | | | | 0.100 | | | | |
| | Region 9 - Pagadian District and Regional Office | | | | | | | | 0.040 | | | 2 units | |
| | Region 12 - Regional Office | | | | | | | | 0.060 | | | 3 units | |
| 24 | Procurement of Typewriter | MMO | Small Value Procurement | | | | | | 0.054 | | | 2 units - Electric | |
| 25 | Procurement of Vacuum Cleaner | MMO | Small Value Procurement | | | | | | 0.018 | | | 1 unit - Region 9, Pagadian | |
| 26 | Procurement of Validating Machine | MMO | Small Value Procurement | | | | | | 0.075 | | | 1 unit - Region 13, Butuan City | |
| 27 | Procurement of Vault | MMO | Small Value Procurement | | | | | | 0.120 | | | 2 units -Region 12, Koronodal and Kidapawan Office | |
| 28 | Procurement of Windows Roller Blinds | MMO | Small Value Procurement | | | | | | 0.305 | | | 6 units - Region 9, Zamboanga City | |
| 29 | Procurement of Wooden Benches | MMO | Small Value Procurement | | | | | | 0.030 | | | 2 units | |
| 30 | Procurement of Motorcycle | MMO | Small Value Procurement | | | | | | 0.225 | | | 3 units - Kidapawan, Koronodal & General Santos Office | |
| 31 | Procurement of Digital Voice Recorder w/ built-in USB | MMO | Small Value Procurement | | | | | | 0.009 | | | 1 unit - Region XI, Davao | |
| 32 | Procurement of Printer: | MMO | Small Value Procurement | | | | | | 0.038 | | | | |
| | Multiple Printer | | | | | | | | 0.008 | | | 1 unit - Region XI, Davao | |
| | Printer, Continuous Ink | | | | | | | | | 0.005 | | | 1 unit - Region XI, Davao |
| | Printer w/ WiFi | | | | | | | | | 0.005 | | | 1 unit - Region XI, Davao |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php M) | | | Remarks ... (brief description of Program/Project) |
|--|---|---------------|-------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|------|----|---|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 13 | Procurement of Steel Cabinet: | NCL | Small Value Procurement | | | | | | 0.542 | | | |
| | Region 1/CAR 1 | | | | | | | | 0.340 | | | 2 units - Steel Safe and 10 units - Steel Cabinet |
| | Region 2/CAR 2 | | | | | | | | 0.125 | | | 2 units - Steel Cabinet, 1 unit - Steel Vault, and 5 units - Steel Cabinet, Storage |
| | Bulacan District | | | | | | | | 0.062 | | | 4 units - Steel Storage Cabinet w/ Swing Metal Door |
| | SPRP/LFUP | | | | | | | | 0.015 | | | 1 unit - Steel Filing Cabinet (4 Drawer) |
| 14 | Procurement of Television Set, 32" LED: | NCL | Small Value Procurement | | | | | | 0.120 | | | |
| | Northrail Project | | | | | | | | 0.020 | | | 1 unit |
| | Towerville Residential Project | | | | | | | | 0.020 | | | 1 unit |
| | Region 3B - Pampanga | | | | | | | | 0.040 | | | 2 units - Pinatubo & Pampanga Project Office, Staff House |
| | Region 3B - Tarlac | | | | | | | | 0.020 | | | 1 unit |
| Region 3B - Project Office | | | | | | 0.020 | | | 1 unit | | | |
| 15 | Procurement of Typewriter: | NCL | Small Value Procurement | | | | | | 0.226 | | | |
| | Bulacan District | | | | | | | | 0.032 | | | 1 unit - electric |
| | Towerville Residential Project | | | | | | | | 0.086 | | | 2 units - Electric & 1 unit - Manual |
| | Towerville Phase 6 | | | | | | | | 0.032 | | | 1 unit - electric |
| | San Jose Del Monte Heights | | | | | | | | 0.032 | | | 1 unit - electric |
| SPRP/LFUP | | | | | | 0.044 | | | 2 units - Manual | | | |
| 16 | Procurement of Validating Machine: | NCL | Small Value Procurement | | | | | | 0.600 | | | |
| | Bulacan District | | | | | | | | 0.225 | | | 3 units |
| | Northrail Project | | | | | | | | 0.150 | | | 2 units |
| | San Jose Del Monte Heights | | | | | | | | 0.075 | | | 1 unit |
| | Pabahay 2000 | | | | | | | | 0.075 | | | 1 unit |
| Region 2/CAR 2 | | | | | | 0.075 | | | 1 unit | | | |
| 17 | Procurement of Rental Service Vehicle to Ferry Participant-Beneficiaries in select Bulacan Resettlement Sites for the One (1) - Day Activity: 'Pabahay: Tunay na Pagbabago, Mula sa Tinig ng Tao' | NCL | Small Value Procurement | February | February | February | February | | 0.010 | | | 3 SUVs at P 3,400/ vehicle |
| 18 | Procurement of Rental Service Vehicle to Ferry Project Beneficiaries Entitled to the 2015 Interim Shelter Fund | NCL | Small Value Procurement | April | May | June | July | | 0.425 | | | 2 SUVs at P3,600/ Vehicle |
| 19 | Procurement of Rental Service Vehicle for Conduct of Activities Relative to the Illegal Occupancy by KADAMAY of Units in Various Resettlement Projects in Bulacan | NCL | Small Value Procurement | March | March | April | April | | 0.256 | | | 1 SUV at P 3,400/Vehicle, 2 Vans at P 3,800 and 3 Vans at P 3,800/Vehicle |
| Total Contract Cost for NCL | | | | | | | | | 7.695 | | | |
| VISAYAS MANAGEMENT OFFICE (VMO) | | | | | | | | | | | | |
| 1 | Procurement of Airconditioner, Inverter or Equivalent: | VMO | Small Value Procurement | | | | | | 0.531 | | | |
| | Cebu Projects | | | | | | | | 0.086 | | | 2 units - 2.0 HP |
| | Region 8 - NPIT | | | | | | | | 0.445 | | | 5 units - 3.0 HP |
| 2 | Procurement of Camera (DSLR) | VMO | Small Value Procurement | | | | | | 0.300 | | | 5 units - Region 8, NPIT |
| 3 | Procurement of CCTV | VMO | Small Value Procurement | | | | | | 0.300 | | | |
| | Region 8 - NPIT | | | | | | | | 0.150 | | | 1 unit - Project Implementation Team |
| | Region 8 | | | | | | | | 0.150 | | | 1 unit - Regional Office |
| 4 | Procurement of Check Writer | VMO | Small Value Procurement | | | | | | 0.075 | | | 1 unit - Iloilo Project |
| 5 | Procurement of Tables: | VMO | Small Value Procurement | | | | | | 0.123 | | | |
| | Iloilo Project | | | | | | | | 0.018 | | | 1 unit - Executive Table |
| | Bacolod Project | | | | | | | | 0.105 | | | 7 units - Jr. Executive Tables |
| 6 | Procurement of Fabrication Billboard - NHA | VMO | Small Value Procurement | | | | | | 0.020 | | | 1 unit - Iloilo Project |
| 7 | Procurement of Gang Chair | VMO | Small Value Procurement | | | | | | 0.080 | | | 2 units - Iloilo Project and 2 units - Bacolod Project |
| 8 | Procurement of Generator | VMO | Small Value Procurement | | | | | | 0.500 | | | 1 unit - Iloilo Project |

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3rd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of May 8,2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP M) | | | Remarks (brief description of Program/Project) |
|---|--|---------------|-------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|------|--|--|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 9 | Procurement of Hot & Cold Water Dispenser: | VMO | Small Value Procurement | | | | | 0.135 | | | | |
| | Bacolod Project | | | | | | | 0.015 | | | 1 unit | |
| | Region 8 | | | | | | | 0.060 | | | 4 units | |
| | Iloilo Project | | | | | | | 0.060 | | | 4 units | |
| 10 | Procurement of Photocopying Machine: | VMO | Small Value Procurement | | | | | 0.450 | | | | |
| | Cebu Projects | | | | | | | 0.150 | | | 1 unit - Heavy Duty | |
| | Region 8 | | | | | | | 0.150 | | | 1 unit - Heavy Duty | |
| | Bacolod Project | | | | | | | 0.150 | | | 1 unit - Heavy Duty | |
| 11 | Procurement of Plotter, HP60" wide | VMO | Small Value Procurement | | | | | 0.160 | | | 1 unit - Bacolod City | |
| 12 | Procurement of Portable Sound System: | VMO | Small Value Procurement | | | | | 0.070 | | | | |
| | Cebu Projects | | | | | | | 0.035 | | | 1 unit | |
| | Iloilo Project | | | | | | | 0.035 | | | 1 unit | |
| 13 | Procurement of Refrigerator: | VMO | Small Value Procurement | | | | | 0.080 | | | | |
| | Iloilo Project | | | | | | | 0.040 | | | 2 units | |
| | Cebu Projects | | | | | | | 0.020 | | | 1 unit | |
| | Bacolod Project | | | | | | | 0.020 | | | 1 unit | |
| 14 | Procurement Survey Instrument: | VMO | Public Bidding | | | | | 4.800 | | | | |
| | RTK | | | | | | | 2.400 | | | 3 sets - Region 8, NPIT (Project Implementation Team) | |
| | RTK | | | | | | | 0.800 | | | 1 set - Region 8, Regional Office | |
| | Total Station | | | | | | | 1.250 | | | 5 sets - Region 8, NPIT (Project Implementation Team) | |
| | Total Station | | | | | | | 0.350 | | | 1 set - Region 8, Regional Office | |
| 15 | Procurement of Sofa Set | VMO | Small Value Procurement | | | | | 0.040 | | | 2 sets - Iloilo | |
| 16 | Procurement of Steel Cabinets: | VMO | Small Value Procurement | | | | | 0.520 | | | | |
| | Region 8 | | | | | | | 0.320 | | | 1 unit - Steel File Safe & 20 units - Steel Filing Cabinet Cabinet, Lateral (4 Drawers) | |
| | Cebu Projects | | | | | | | 0.200 | | | 2 units - Steel Cabinet, Map & Plan (10 Drawers), 1 unit - Steel Filing Cabinet, Shell Type w/ Cover, and 2 units - Steel Modular Filing System (Customized) | |
| 17 | Procurement of Table Receiving | VMO | Small Value Procurement | | | | | 0.075 | | | 1 unit - Iloilo Project | |
| 18 | Procurement of Television Set, 32" LED: | VMO | Small Value Procurement | | | | | 0.040 | | | 2 units - Iloilo Project | |
| 19 | Procurement of Typewriter, Electric | VMO | Small Value Procurement | | | | | 0.160 | | | 5 units - Region 8, NPIT | |
| 20 | Procurement of Validating Machine | VMO | Small Value Procurement | | | | | 0.075 | | | 1 unit - Iloilo Project | |
| Total Contract Cost for VMO | | | | | | | | 8.53 | | | | |
| GENERAL SERVICE DEPARTMENT (GSD) | | | | | | | | | | | | |
| 1 | Procurement of Airconditioner, Inverter or Equivalent: | GSD | Public Bidding | | | | | 1.860 | | | | |
| | EMD | | | | | | | 0.064 | | | 2 units - 1.5 HP | |
| | CPO | | | | | | | 0.075 | | | 1 unit - 2.0 HP and 1 unit - 1.5 HP | |
| | COSO | | | | | | | 0.133 | | | 1 unit - 3.0 HP, 1 unit - 2.0 HP and 1 unit -1.5 HP | |
| | OGM | | | | | | | 0.036 | | | 1 unit - 2.0 HP | |
| | GSD - Transport Division | | | | | | | 0.072 | | | 2 units - 2.0 HP | |
| | GSD | | | | | | | 0.036 | | | 2 units - 2.0 HP | |
| | Treasury | | | | | | | 0.132 | | | 1 unit - 3.0 HP and 1 unit - 2.0 HP | |
| | OCS | | | | | | | 0.220 | | | 4 units -2.5 HP | |
| | INFO DIV | | | | | | | 0.195 | | | 3 units - 3.0 HP | |
| | NCR Program | | | | | | | 0.178 | | | 2 units - 3.0 HP | |
| | POSSO | | | | | | | 0.072 | | | 2 units - 2.0 HP | |
| | SLB Program Office | | | | | | | 0.647 | | | 3 units - 2.0 HP and 4 units - Inverter 5.0 Tons, Package Type | |

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|-----------------------|---|---------------|-------------------------|--|------------------|-------------------------|------------------|-----------------|--------------------------|------|----|---|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2 | Procurement of Audio Video Recorder | GSD | Small Value Procurement | | | | | | 0.020 | | | 1 unit - EMD |
| 3 | Procurement of Camera: | GSD | Small Value Procurement | | | | | | 0.075 | | | |
| | POSSO | | | | | | | | 0.040 | | | 2 units |
| | VMO Program | | | | | | | | 0.035 | | | 1 unit - Heavy Duty |
| 4 | Procurement of Combo Binder: | GSD | Small Value Procurement | | | | | | 0.090 | | | |
| | FMD | | | | | | | | 0.045 | | | 1 unit |
| | OCS | | | | | | | | 0.045 | | | 1 unit |
| 5 | Procurement of Conference Table: | GSD | Small Value Procurement | | | | | | 0.070 | | | |
| | COSO | | | | | | | | 0.030 | | | 1 unit - 8 Seater |
| | EMD | | | | | | | | 0.040 | | | 1 unit - 12 Seater |
| 6 | Procurement of Container House | GSD | Small Value Procurement | | | | | | 0.360 | | | 2 units - Treasury |
| 7 | Procurement of Gang Chair | GSD | Small Value Procurement | | | | | | 0.020 | | | 1 unit - NCL Program |
| 8 | Procurement of Hot & Cold Water Dispenser: | GSD | Small Value Procurement | | | | | | 0.051 | | | |
| | VMO Program | | | | | | | | 0.015 | | | 1 unit |
| | GSD | | | | | | | | 0.019 | | | 1 unit |
| | SLB Program Office | | | | | | | | 0.017 | | | 1 unit |
| 9 | Procurement of INFO DIVISION documentation materials: | GSD | Public Bidding | | | | | | 1.428 | | | |
| | Slider Kit | | | | | | | | 0.077 | | | 1 unit - Benro C12D9K1 Move Over 12 22mm Slider Kit |
| | USM Lens | | | | | | | | 0.900 | | | 1 unit - Canon EF 24-70 mm F/2.8 L II S |
| | USM Lens | | | | | | | | 0.027 | | | 1 unit - Canon EF 24 mm F/2.8 L IS |
| | USM Lens | | | | | | | | 0.100 | | | 1 unit - Canon EF 70-200 mm F/2.8L II |
| | RT | | | | | | | | 0.025 | | | 1 unit - Canon Speedlite 600EX |
| | RT | | | | | | | | 0.028 | | | 1 unit - Canon Speedlite 600EX II |
| | Speedlight Transmitter | | | | | | | | 0.015 | | | 1 unit - Canon ST-E3-RT |
| | EOS 5D | | | | | | | | 0.137 | | | 1 unit - EOS 5D Mark III (Body) |
| | GoPro Hero 4 | | | | | | | | 0.025 | | | 1 unit - GoPro Hero 4, Black (Standard Housing 131', 40 m) |
| | Phantom 4 | | | | | | | | 0.094 | | | 1 unit - Phantom 4 with extra batteries & backpack |
| | 10 | | | Procurement of Tables: | GSD | Small Value Procurement | | | | | | 0.170 |
| GSD | | | | | | | | | 0.030 | | | 1 unit - Mass Table |
| RDSO | | | | | | | | | 0.095 | | | 5 units - Jr. Executive Tables and 1 unit - Sr. Executive Table |
| POSSO | | | | | | | | | 0.015 | | | 1 unit - Jr. Executive Table |
| Accounting Department | | | | | | | | | 0.060 | | | 4 units - Jr. Executive Table |
| 11 | Procurement of Laminating Machine, Heavy Duty | GSD | Small Value Procurement | | | | | | 0.027 | | | 1 unit - CRIOD |
| 12 | Procurement of Magic Sing | GSD | Small Value Procurement | | | | | | 0.020 | | | 1 set - GSD |
| 13 | Procurement of Metal Binder Machine | GSD | Small Value Procurement | | | | | | 0.017 | | | 1 unit - CRIOD |
| 14 | Procurement of Paper Shredder: | GSD | Small Value Procurement | | | | | | 0.040 | | | |
| | FMD | | | | | | | | 0.020 | | | 1 unit |
| | IAD | | | | | | | | 0.020 | | | 1 unit |
| 15 | Procurement of Photocopying Machine: | GSD | Small Value Procurement | | | | | | 0.778 | | | |
| | AGM | | | | | | | | 0.085 | | | 1 unit |
| | NCR Program | | | | | | | | 0.085 | | | 1 unit |
| | NCL Program | | | | | | | | 0.150 | | | 1 unit - Heavy Duty |
| | SLB Program | | | | | | | | 0.223 | | | 1 unit - Heavy Duty with Spare Parts and 1 unit - Regular |
| | GSD | | | | | | | | 0.085 | | | 1 unit |
| | OCS | | | | | | | | 0.150 | | | 1 unit - Heavy Duty |
| 16 | Procurement of Portable Sound System | GSD | Small Value Procurement | | | | | | 0.175 | | | |
| | EMD | | | | | | | | 0.035 | | | 1 unit |
| | LDD | | | | | | | | 0.035 | | | 1 unit |
| | HTDO | | | | | | | | 0.035 | | | 1 unit |
| | VMO Program | | | | | | | | 0.035 | | | 1 unit |
| | RDSO | | | | | | | | 0.035 | | | 1 unit |

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|------------------------------------|--------------------------------|---------------|-------------------------|--|------------------|--------------|------------------|-----------------|--------------------------|------|----|--|
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| 35 | Procurement of Rostrum | GSD | Small Value Procurement | June | June | July | July | | 0.020 | | | 1 unit |
| 36 | Procurement of Traffic Barrier | GSD | Small Value Procurement | July | July | July | July | | 0.038 | | | 4 units |
| 37 | Procurement of CCTV | GSD | Public Bidding | | | | | | 1.398 | | | 1 lot |
| Total Contract Cost for GSD | | | | | | | | | 12.086 | | | |

COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)

| | | | | | | | | | | | | |
|----|---|----------------|-------------------------|----------|----------|-----------|---------|---------------------|--|-------|--|---|
| 1 | 18 LIVE CASES | CRIOD - COMREL | Small Value Procurement | | | | | GAD Funds | | 0.145 | | |
| | Monitoring and Evaluation | | | | | | | | | 0.010 | | 1 unit |
| | Colored Printer | | | May | May | June | June | | | 0.020 | | 5 sets |
| | Procurement of Ink | | | May | May | June | June | | | 0.050 | | 1 unit |
| | Procurement of Laptop | | | May | May | June | June | | | 0.065 | | 1 unit |
| 2 | Orientation Session on NHA Freedom of Information - 1st Batch | CRIOD - FOI | Small Value Procurement | | | | | HRMD Training Funds | | | | |
| | Meals | | | February | February | March | March | | | 0.270 | | 200 pax @ P 450 x 3 Sessions |
| 3 | Orientation Session on NHA Freedom of Information - 2nd Batch cum Capacity Building and Customer Relation Skills Training | CRIOD - FOI | Small Value Procurement | | | | | Corporate Receipts | | 0.670 | | |
| | Accommodation | | | June | June | July | August | | | 0.270 | | Additional for Other Requesting Departments/Project Offices/Regional Offices (100 pax @ P 1,350 x 2 days) |
| | Travel Expenses | | | June | June | July | August | | | 0.400 | | Additional for Other Requesting Departments/Project Offices/Regional Offices (100 pax @ P 2,000 x 2 days) |
| 4 | FOI Assessment & Planning Sessions | CRIOD - FOI | Small Value Procurement | | | | | Corporate Receipts | | | | |
| | Food and Accommodation | | | July | August | September | October | | | 0.090 | | 25 pax @ P 1,800 x 2 days |
| 5 | Purchase of Equipments: | CRIOD - FOI | Small Value Procurement | | | | | Corporate Receipts | | 0.140 | | |
| | Tables | | | May | June | July | August | | | 0.040 | | 4 units @P 10,000 |
| | Chairs | | | May | June | July | August | | | 0.035 | | 7 units @P 5,000 |
| | Colored Printer | | | May | June | July | August | | | 0.065 | | 1 unit |
| 6 | Purchase of Supplies: | CRIOD - FOI | Small Value Procurement | | | | | Corporate Receipts | | 0.578 | | |
| | Toners for Colored Printers | | | May | June | July | August | | | 0.490 | | 35 @ P 3,500 x 4 colors |
| | Toners for Laser Jet Printer | | | May | June | July | August | | | 0.088 | | 25 @ P 3,500 |
| 7 | Orientation Session on Hotline 8888 | CRIOD | Small Value Procurement | | | | | Corporate Receipts | | 0.006 | | |
| | Staff Department | | | May | May | June | June | | | 0.004 | | 70 pax @P500 |
| | Meals | | | | | | | | | 0.003 | | |
| | Materials/Supplies/Kits | | | | | | | | | 0.400 | | |
| 8 | NCR: | CRIOD | Small Value Procurement | | | | | Corporate Receipts | | 0.180 | | 50 pax @ P 1,800 x 2 days |
| | Food and Accommodation | | | May | May | June | June | | | 0.200 | | 50 pax @ P 2,000 x 2 days |
| | Travel Expenses | | | | | | | | | 0.020 | | |
| | Supplies/Kits/Materials/Souvenirs | | | | | | | | | 0.400 | | |
| 9 | SLB: | CRIDD | Small Value Procurement | | | | | Corporate Receipts | | 0.180 | | 50 pax @ P 1,800 x 2 days |
| | Food and Accommodation | | | June | June | July | July | | | 0.200 | | 50 pax @ P 2,000 x 2 days |
| | Travel Expenses | | | | | | | | | 0.020 | | |
| | Supplies/Kits/Materials/Souvenirs | | | | | | | | | 0.400 | | |
| 10 | NCL: | CRIDD | Small Value Procurement | | | | | Corporate Receipts | | 0.180 | | 50 pax @ P 1,800 x 2 days |
| | Food and Accommodation | | | June | June | July | July | | | 0.200 | | 50 pax @ P 2,000 x 2 days |
| | Travel Expenses | | | | | | | | | 0.020 | | |
| | Supplies/Kits/Materials/Souvenirs | | | | | | | | | 0.020 | | |

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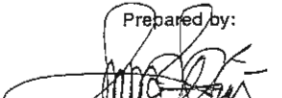
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| 11 | VMO: | CRIOD | Small Value Procurement | | | | | Corporate Receipts | 0.212 | | | |
| | Food and Accomodation | | | | | | | | 0.108 | | | 30 pax @ P 1,800 x 2 days |
| | Air Fare Expenses | | | July | July | August | August | | 0.084 | | | 7 @ P 12, 000 |
| | Supplies/Kits/Materials/Souvenirs | | | | | | | | 0.020 | | | |
| 12 | MMO: | CRIOD | Small Value Procurement | | | | | Corporate Receipts | 0.139 | | | |
| | Food and Accomodation | | | | | | | | 0.108 | | | 30 pax @ P 1,800 x 2 days |
| | Air Fare Expenses | | | July | July | August | August | | 0.011 | | | 7 @ P15,000 |
| | Supplies/Kits/Materials/Souvenirs | | | | | | | | 0.020 | | | |
| 13 | Monthly Status Meetings | CRIOD | Small Value Procurement | | | | | Corporate Receipts | | | | |
| | Meals | | | June | July | August | September | | 0.047 | | | 15 pax @ P450 x 7 |
| 14 | Monitoring & Evaluation Meetings | CRIOD | Small Value Procurement | | | | | Corporate Receipts | 0.084 | | | |
| | Meals | | | July | August | September | October | | 0.075 | | | 50 pax @ P450 x 3 Sessions |
| | Materials | | | | | | | | 0.009 | | | P3,000 x 3 Sessions |
| 15 | Assessment and Planning Session: | CRIOD | Small Value Procurement | | | | | Corporate Receipts | 0.320 | | | |
| | Food and Accomodation | | | August | September | October | November | | 0.120 | | | 30 pax @ P 2,000 x 2 days |
| | Materials | | | August | September | October | November | | 0.200 | | | |
| 16 | Purchase of Equipments/Facilities: | CRIOD | Small Value Procurement | | | | | Corporate Receipts | 0.210 | | | |
| | Desktop Computer | | | | | | | | 0.090 | | | 1 unit |
| | Printer | | | | | | | | 0.030 | | | 1 unit |
| | Table | | | June | June | July | July | | 0.010 | | | 1 set @ P 10,000 |
| | Chairs | | | | | | | | 0.010 | | | 2 sets @ P 5,000 |
| | Steel Lateral Cabinets | | | | | | | | 0.030 | | | 2 sets @ P 15,000 |
| | Mobile Pedestal | | | | | | | | 0.040 | | | 4 sets @ P 10,000 |
| 17 | Purchase of Common Supplies | CRIOD | Small Value Procurement | June | June | July | July | Corporate Receipts | 0.963 | | | Toners for Colored Printers, Toner for Laser Jet Printer, Toner for Copying Machine, Heavy Duty Stapler, Stapler, Puncher, Tape Dispenser, White Board, Cork Board, Fastener (Metal), Masking Tape, Transparent Tape, Packaging Tape, Staple Wire, Ring Binders, Binding Element, Acetate A4 and Legal Documentary Envelope, Expanding Envelope, Folder (Looseleaf), Folder, Permanent Marker Pen, WhiteBoard Marker, Copy Paper A4 Size, Copy Paper Legal Size, Sign Pens (Blue & Black), Tear Sheet, and Acetate Gauge no. 6 |
| 18 | Gender Mainstreaming in Housing : A Toolkit (Validation Workshop) | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.428 | | | |
| | Food, Accomodation and Venue (28 pax for 3 days) | | | April | April | April | April | | 0.168 | | | Legazpi City |
| | Food, Accomodation and Venue (35 pax for 3 days) | | | May | May | May | May | | 0.210 | | | Cagayan de Oro |
| | Resource Persons (2 sessions) | | | April | April | May | May | | 0.040 | | | |
| | Transportation of Resource Persons | | | April | April | May | May | | 0.010 | | | 2 Validation Workshops |
| 19 | Participate in the Regional Activity for 18-day Campaign to end Violence Against Women (VAW) | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | | | | |
| Food Expenses: | | | | | | | 0.219 | | | | | |
| NCR | November | | | November | December | December | 0.094 | | | | 3 Batches | |
| NCL | November | | | November | December | December | 0.031 | | | | 1 Batch | |
| SLB | November | | | November | December | December | 0.031 | | | | 1 Batch | |
| VMO | November | | | November | December | December | 0.031 | | | | 1 Batch | |
| MMO | November | November | December | December | 0.031 | | | 1 Batch | | | | |

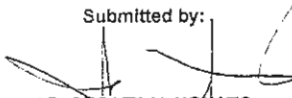
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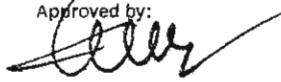
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| 20 | Resource Person: | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.021 | | | |
| | NCR | | | November | November | December | December | | 0.009 | | | 3 Batches |
| | NCL | | | November | November | December | December | | 0.003 | | | 1 Batch |
| | SLB | | | November | November | December | December | | 0.003 | | | 1 Batch |
| | VMO | | | November | November | December | December | | 0.003 | | | 1 Batch |
| | MMO | | | November | November | December | December | | 0.003 | | | 1 Batch |
| 21 | Supplies: | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.035 | | | |
| | NCR | | | November | November | December | December | | 0.015 | | | 3 Batches |
| | NCL | | | November | November | December | December | | 0.005 | | | 1 Batch |
| | SLB | | | November | November | December | December | | 0.005 | | | 1 Batch |
| | VMO | | | November | November | December | December | | 0.005 | | | 1 Batch |
| | MMO | | | November | November | December | December | | 0.005 | | | 1 Batch |
| 22 | Training Kit and Advocacy Shirt: | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.105 | | | |
| | NCR | | | November | November | December | December | | 0.045 | | | 3 Batches |
| | NCL | | | November | November | December | December | | 0.015 | | | 1 Batch |
| | SLB | | | November | November | December | December | | 0.015 | | | 1 Batch |
| | VMO | | | November | November | December | December | | 0.015 | | | 1 Batch |
| | MMO | | | November | November | December | December | | 0.015 | | | 1 Batch |
| 23 | Various Livelihood Skills Training Cum Entrepreneurial Development | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.270 | | | 30 pax @ P150/day - 3 days |
| | Food Expenses: | | | | | | | | 0.041 | | | 3 Batches |
| | NCR | | | May | June | July | August | | 0.122 | | | 9 Batches |
| | NCL | | | May | June | July | August | | 0.081 | | | 6 Batches |
| | SLB | | | May | June | July | August | | 0.027 | | | 2 Batches |
| | VMO | | | May | June | July | August | | 0.020 | | | P1000/batch |
| 24 | Demo Materials: | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.083 | | | 3 Batches |
| | NCR | | | May | June | July | August | | 0.009 | | | 9 Batches |
| | NCL | | | May | June | July | August | | 0.006 | | | 6 Batches |
| | SLB | | | May | June | July | August | | 0.002 | | | 2 Batches |
| | VMO | | | May | June | July | August | | 0.002 | | | 2 Batches |
| | MMO | | | May | June | July | August | | 0.002 | | | 2 Batches |
| 25 | Starter Kit | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.500 | | | P1000/pax - 30 pax |
| | NCR | | | May | June | July | August | | 0.090 | | | 3 Batches |
| | NCL | | | May | June | July | August | | 0.270 | | | 9 Batches |
| | SLB | | | May | June | July | August | | 0.180 | | | 6 Batches |
| | VMO | | | May | June | July | August | | 0.050 | | | 2 Batches |
| | MMO | | | May | June | July | August | | 0.050 | | | 2 Batches |
| 26 | Honorarium/Resource Person: | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.210 | | | P3,500/day - 3 days |
| | NCR | | | May | June | July | August | | 0.032 | | | 3 Batches |
| | NCL | | | May | June | July | August | | 0.095 | | | 9 Batches |
| | SLB | | | May | June | July | August | | 0.063 | | | 6 Batches |
| | VMO | | | May | June | July | August | | 0.021 | | | 2 Batches |
| | MMO | | | May | June | July | August | | 0.021 | | | 2 Batches |
| 27 | Electricity, Sound System & Janitorial Services: | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.015 | | | P 750/batch |
| | NCR | | | May | June | July | August | | 0.002 | | | 3 Batches |
| | NCL | | | May | June | July | August | | 0.007 | | | 9 Batches |
| | SLB | | | May | June | July | August | | 0.005 | | | 6 Batches |
| | VMO | | | May | June | July | August | | 0.002 | | | 2 Batches |
| | MMO | | | May | June | July | August | | 0.002 | | | 2 Batches |

3rd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of May 8,2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php M) | | | Remarks (brief description of Program/Project) |
|--|--|-------------------|-------------------------|--|------------------|-----------------|------------------|-----------------|--------------------------|------|----|---|
| | | | | Ads/Post of ITB/RFEI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 28 | Toll Fees: | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.010 | | | P 500/batch |
| | NCR | | | May | June | July | August | | 0.002 | | | 3 Batches |
| | NCL | | | May | June | July | August | | 0.005 | | | 9 Batches |
| | SLB | | | May | June | July | August | | 0.003 | | | 6 Batches |
| | VMO | | | May | June | July | August | | 0.001 | | | 2 Batches |
| 29 | Livelihood Conference among Resource Agencies | CRIOD - GAD | Small Value Procurement | | | | | GAD Funds | 0.058 | | | |
| | Food Expenses | | | May | May | May | May | | 0.050 | | | 50 pax @ P500 x 2 times |
| | Supplies | | | May | May | May | May | | 0.003 | | | |
| | Token of Appreciation | | | May | May | May | May | | 0.005 | | | |
| 25 26 27 28 29 | NHA's Advocacy and Commitment for Settlement for Resilient, Sustainable and Empowered Housing Projects | CRIOD - COMREL | Small Value Procurement | | | | | 18 Live Cases | | | | |
| | Seminar-Workshop for Managers | | | May | May | May | May | | 0.135 | | | Food Expenses (P 500 x 3 days) for 90 pax |
| | Validation and Advocacy Sessions | | | May | June | July | August | | 0.180 | | | Food Expenses (P 500 x 4 days) for 90 pax |
| | Seminar-Workshop for Project Beneficiaries/ Leaders | | | May | June | July | August | | 0.964 | | | Food and Accomodation Expenses (P 1,800 x 2 days x 4 Batches) for 60 pax and Transportation (P 500 x 4 Batches) for 50 pax |
| | Validation and Advocacy Sessions for Project Beneficiaries/ Leaders | | | June | July | August | September | | 0.150 | | | Food Expenses (P 350 x 4 Sessions) for 50 pax and Transportation (P 500 x 4 Batches) for 40 pax |
| | All Sessions | | | May | June | July | August | | 0.050 | | | Supplies and Materials |
| Total Contract Cost for CRIOD | | | | | | | | | 7.94375 | | | |
| OFFICE OF THE GENERAL MANAGER (OGM) - INFO DIVISION | | | | | | | | | | | | |
| 1 | Procurement of Office Supplies | OGM-Info Division | Small Value Procurement | | | | | | 0.010 | | | 5 pcs - Fine Board (L), 10 pcs - Fine Board (A4), 10 pcs - Double Tape Tissue, 5 pcs - Fine Board, 8 pcs - Masking Tape (3MMX), 50 pcs - Cartolina (1/2 x 28), 10 pcs - Ink Cart 687 (Tri Color), 5 pcs -Ink Cart 687 (Black) |
| Total Contract Cost for OGM - Info Division | | | | | | | | | 0.010 | | | |
| GOODS/SERVICES - TOTAL COST | | | | | | | | | 99.122 | | | |

Prepared by:

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 General Manager

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding,
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting;
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

 Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects