

2nd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of March 31,2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SOUTHERN LUZON BICOL AREA MANAGEMENT OFFICE (SLB-AMO)												
1	Repair of Service Vehicle Nissan Frontier NAVARRA with Plate No. SHE-688 assigned at District III Masbate Office	SLB-AMO							0.131			
2	Rental of Service vehicle for the use of AFP/PNP Housing projects, Phase 2, Rhi, Camarines Sur	SLB-AMO	Small Value Procurement						0.480			
3	Procurement of 3 Units Printer	SLB-CAVITE	Small Value Procurement					Corporate Receipts	0.135			For BCS/LIS - replacement of Unserviceable Units
4	Procurement of 4 pcs. Tires	SLB-CAVITE	Small Value Procurement					Corporate Receipts	0.017			for SAA-3463 replacement
5	Procurement of Public Waiting Bench Chair Stainless Replacement for Old Long John Sofas	SLB-CAVITE	Small Value Procurement					Corporate Receipts	0.360			To utilize budget for office tables and chairs
6	Reimbursement of Materials used during Housing Summit	SLB							0.038			Reimbursement covering Painting Tools/Materials, White Permacoat Latex and Tarpulins
7	Reimbursement of Food Consumed during the Dialouge with Community Partners held on the Housing Summit	SLB							0.021			Reimbursement covering Meals, Snacks, and Water
Total Contract Cost for SLB-AMO									1.182			
HOUSING TECHNOLOGY DEVELOPMENT OFFICE (HTDO)												
1	Common Office Supplies	HTDO	Thru PS/thru DBM others/ Shopping					Corporate Receipts	0.129			
2	Consumables (Procurement of Computer and Computer Accessories, i.e., Ink and Toner)	HTDO	Small Value Procurement	March	April	May	June	Corporate Receipts	0.638			
3	Repair and Maintenance - Building	HTDO	Small Value Procurement	March	April	May	June	Corporate Receipts	0.025			
4	Repair and Maintenance - Office Equipment and Furniture	HTDO	Small Value Procurement	March	April	May	June	Corporate Receipts	0.050			
5	Repair and Maintenance - Transportation Equipment	HTDO	Small Value Procurement	March	April	May	June	Corporate Receipts	0.065			
Total Contract Cost for HTDO									0.907			
GENERAL SERVICES DEPARTMENT (GSD)												
1	Procurement of Transport Services for the Use of Select AMOs and Staff Support Offices: Pkg 1 - VMO (5) Pkg 2 - MMO (11) Pkg 3 - NCL (11) Pkg 4 - SLB (8) Pkg 5 - Staff Support (RDSD) (4) Pkg 6 - Staff Support, (CIED) (1)	GSD	Public Bidding	March	April	May	June	Corporate Receipts	26.211			
									7.046			Upon approval and request for budget
									5.032			
									8.834			
									0.924			
									3.945			Upon approval and request for budget
0.430												
2	Procurement of Office Tables (Clerical and Executive), 12-Seater Conference Table, Vault, Lounging Sets, and Document Reader with Screen for MMO-Region XII	GSD	Small Value Procurement	April	May	June	July	Corporate Receipts	0.378			
3	Procurement of Air Conditioning Unit, Steel Cabinet, Executive and Clerical Tables, Signages, Swivel Chairs, Visitor's Chair, Roll-up Blinds, Audio Visual Equipment, and Refrigerator for MMO-Region XII	GSD	Small Value Procurement					Corporate Receipts	0.450	0.450		Utilizing the unused budget for CY 2016 Building Repair Program
Total Contract Cost for GSD									27.039			

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NATIONAL CAPITAL REGION (NCR)												
1	Procurement of Trucking Service for the Relocation of Families at NIA Road and all danger Areas of Quezon City to Different Identified Resettlement Sites	NCR	Public Bidding	April	May	June	July	NG Subsidy	6.300		6.3	Relocation Activities
2	Procurement of Service Vehicle (Vans) to transport the Families at NIA Road, Quezon City affected by Fire	NCR	Small Value Procurement	February	March	April	May	NG Subsidy	0.410		0.41	Relocation Activities
3	Procurement of Office Supplies for SMDRP	NCR-SMDRP	Thru PS/thru DBM others/ Shopping	March	April	May	June		0.068			
4	Procurement of Computer Pentium 4	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.140			2 sets
5	Procurement of Printer Colored 3 in 1	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.030			2 sets
6	Procurement of Electronic Typewriter	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.054			2 sets
7	Procurement of Manual Typewriter	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.045			2 sets
8	Procurement of Window Type Aircon	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.072			4 sets
9	Procurement of Xerox Machine	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.070			1 set
10	Procurement of Projector	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.048			1 set
11	Procurement of Steel Cabinets (4-Drawer)	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.096			12 sets
12	Procurement of Executive Table	NCR-SMDRP	Small Value Procurement	March	April	May	June		0.012			1 set
13	Procurement of Office Supplies for Tondo Foreshore Project	NCR-WS 1	Thru PS/thru DBM others/ Shopping	March	April	May	June		0.066			
14	Procurement of Computer Pentium 4 for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.140			2 sets
15	Procurement of Printer Colored 3 in 1 for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.030			2 sets
16	Procurement of Photocopying Machine for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.700			1 set
17	Procurement of A/C Inverter 2.0 HP Split Type for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.168			4 sets
18	Procurement of Steel Cabinet (4-Drawer) for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.096			12 Sets
19	Procurement of Fire Extinguisher for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.024			2 sets
20	Procurement of a 4-Seater Sofa for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.030			1 set
21	Procurement of Conference Table (20-Seater) for Tondo Foreshore Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.050			1 set
22	Procurement of Office Supplies for Vitas Housing Project	NCR-WS 1	Thru PS/thru DBM others/ Shopping	March	April	May	June		0.043			
23	Procurement of Computer Pentium 4 for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.070			1 set
24	Procurement of Printer Colored 3 in 1 for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.015			1 set

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25	Procurement of Electronic Typewriter for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.029			1 set
26	Procurement of A/C Inverter 2.0 HP Split Type for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.084			2 sets
27	Procurement of Steel Cabinet with Vault for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.020			1 set
28	Procurement of Steel Cabinet (4-Drawer) for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.120			15 sets
29	Procurement of Refrigerator 7.6 Cu. Ft. for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.020			1 set
30	Procurement of a Hot & Cold Water Dispenser for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.015			1 set
31	Procurement of Projector for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.048			1 set
32	Procurement of Document Reader for Vitas Housing Project	NCR-WS 1	Small Value Procurement	March	April	May	June		0.027			1 set
33	Repair/Replacement of Spare Parts of Service Vehicle SKN-171	NCR-SS 2	Small Value Procurement	March	April	May	June		0.022	0.022		
34	Procurement of Trucking Services for the Informal Settler Families affected by the NLEX Segment 10 Road Project along Valenzuela City	NCR	Public Bidding	March	April	May	June	Trust Fund (Harbor Link Project - Segment 10)	4.039			Relocation Activities
35	Procurement of Office Supplies and Materials including Consumables for Bagong Silang Project	NCR-BSP	Small Value Procurement	April	April	May	May	Corporate Receipts	0.400			
36	Procurement of Services for Repair of Various Equipment, Copier Vehicles, Computers, Validating Machines, Money Counter	NCR-BSP	Small Value Procurement	April	April	May	May	Corporate Receipts	0.350			
37	Procurement of Tables, Chairs, Steel Cabinets, Furniture and Computer Parts	NCR-BSP	Small Value Procurement	April	April	May	May	Corporate Receipts	0.200			
38	Procurement of services for Printing of Contracts (DS and CCS)	NCR-BSP	Small Value Procurement	April	April	May	May	Corporate Receipts	0.100			
39	Procurement of Trucking Services for the Informal Settler Families affected by the NLEX Segment 10 Road Project along Valenzuela City	NCR	Public Bidding	April	May	June	July	Trust Fund (Harbor Link Project - Segment 10)	4.039			
40	Procurement of Transport Services (Vans) to transport elderly, women and children of Informal Settler Families affected by the NLEX Segment 10 Road Project along Valenzuela City	NCR	Public Bidding	April	May	June	July	Trust Fund (Harbor Link Project - Segment 10)	1.805			
41	Procurement of Computer/Printer Consumables	NCR	Small Value Procurement	March	April	May	June		0.330			
42	Procurement of Printing Consumables	NCR	Small Value Procurement	March	April	May	June		0.280			
43	Procurement of Office Supplies	NCR	Small Value Procurement	March	April	May	June		0.510			
44	Procurement of Office Equipment	NCR	Small Value Procurement	March	April	May	June		0.460			
45	Repairs & Maintenance	NCR	Small Value Procurement	March	April	May	June		0.824			
46	Unprogrammed Goods and Services	NCR	Small Value Procurement	March	April	May	June		0.080			
Total Contract Cost for NCR									22.610			

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NORTHERN AND CENTRAL LUZON (NCL)												
1	Procurement of Serve Vehicle to Ferry Participant-Beneficiaries in Select Bulacan Resettlement Sites for the One-Day Activity: "Pabahay: Tunay na Pagbabago, Mula sa Ting ng Tao"	NCL	Small Value Procurement	February	February	February	February		0.010			3 vans
2	Procurement of Transport Services/Service Vehicle to Ferry Project Beneficiaries Entitled to the 2015 Interim Shelter Fund	NCL	Small Value Procurement	April	May	June	July		0.662			2 vans/day
3	Replenishing of Photocopier Toner	NCL	Small Value Procurement	April	April	May	May		0.030			3 sets
4	Repair of Service Vehicle	NCL	Small Value Procurement	April	April	May	May		0.050			3 service vehicles
5	Purchase of Computer Unit	NCL	Small Value Procurement	April	April	May	May		0.150			1 set
Total Contract Cost for NCL									0.903			
COMMERCIAL AND INDUSTRIAL ESTATES DEPARTMENT (CIED)												
1	Repair & Maintenance - Office Building	CIED	Small Value Procurement	April	May	June	July	Corporate Receipts	0.025			
2	Repair & Maintenance - Office Equipment	CIED	Small Value Procurement	April	May	June	July	Corporate Receipts	0.008			
3	Repair & Maintenance - IT Equipment & Software	CIED	Small Value Procurement	April	May	June	July	Corporate Receipts	0.005			
4	Repair & Maintenance - Motor Vehicle	CIED	Small Value Procurement	April	May	June	July	Corporate Receipts	0.065			
5	Gasoline, Oil & Lubricant Expenses	CIED	Small Value Procurement	April	May	June	July	Corporate Receipts	0.144			
6	Other Supplies Expenses	CIED	Small Value Procurement	April	May	June	July	Corporate Receipts	0.080			
Total Contract Cost for CIED									0.327			
LIVELIHOOD DEVELOPMENT DEPARTMENT (LDD)												
1	Expenses for Livelihood Inter-Agency Council (LIAC) Sub-Committee on Livelihood Meetings	LDD	Small Value Procurement	February	March	April	May	LIAC Funds	2.593			Budget distributed to each conduct of LIAC meeting
2	Procurement of Colored Printers	LDD	Small Value Procurement	March	April	May	June	Corporate Receipts	0.020			
3	Procurement of Lapel	LDD	Small Value Procurement	April	May	June	July	Corporate Receipts	0.006			
4	Procurement of Binding Machine	LDD	Small Value Procurement	April	May	June	July	Corporate Receipts	0.002			
5	Procurement of Paper Cutter - Heavy Duty	LDD	Small Value Procurement	April	May	June	July	Corporate Receipts	0.002			
6	Procurement of Various Office Supplies	LDD	Small Value Procurement	June	July	August	September	Corporate Receipts	0.150			
7	Procurement of Books on Livelihood	LDD	Small Value Procurement	April	May	June	July	Corporate Receipts	0.080			200 pcs., Php 400 each
8	Procurement of Computer Tables, Clerical Chairs, and Clerical Tables	LDD	Small Value Procurement	June	July	August	September	Corporate Receipts	0.200			
9	Procurement of Various Livelihood Manuals	LDD	Small Value Procurement	April	May	June	July	GAD Funds	0.050			500 pcs., Php 100 each
Total Contract Cost for LDD									3.103			

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GENDER AND DEVELOPMENT (GAD) ACTIVITIES												
1	Conduct of Skills and Livelihood Training for Women in the Resettlement Communities in Mindanao (5 Batches)	GAD	Small Value Procurement						0.228			Food Expenses - 62,500 and Training Kits -165,000 for MMO
2	Conduct of Capacity Building on Financial Literacy and Savings Program for Women and Men Housing Beneficiaries at Region XI	GAD	Small Value Procurement						0.021			Food-14,400, Supplies-4,000 and Resource Person/ Speaker Fee Expenses-1,500, and Rental of Sound System,Chairs and Janitorial Services-1,500 for MMO Reg. XI
3	Conduct of Capacity Building on Financial Literacy and Savings Program for Women and Men Housing Beneficiaries at NCR-5 Batches, NCL-5 Batches, SLB-5 Batches, and VMO-3 Batches	GAD	Small Value Procurement						0.156			Food-81,000, Supplies and Resource Person/ Speaker Fee Expenses-54,000, and Rental of Chairs-4,320 for NCR,NCL,SLB, and VMO
4	Capacity Building for NHA Women and Men Housing Beneficiaries engaged in Micro and Cottage Industries at NCR-4 Batches, SLB-4 Batches, and NCL-4 Batches	GAD	Small Value Procurement						0.190			Food-126,000, Supplies and Resource Person/ Speaker Fee Expenses-36,000, and Rental of chairs-6,720, Rental of Sound System with Electricity,and Janitorial Services-9,000 for NCR,SLB and NCL
5	Forum on Women Empowerment at NCL-6 Batches	GAD	Small Value Procurement						0.210			Food-150,000, Supplies Expenses-30,000, and Rental Venue-30,000 for NCL
6	Conduct Focused Group Discussion (FGD) with IP Communities on Different Culturally-Attuned Housing Features that address Gender Needs and Concerns - MMO	GAD	Small Value Procurement						0.083			Food-150,000, Supplies-5,000 and Accomodation Expenses-30,000 for MMO
7	Conduct of Gender Responsive Disaster Risk Reduction Management (DRRM)/Calamity Operations Project Engagement (COPE) Training, NCL-4 Batches, MMO-2 Batches, VMO-2 Batches, and NCR- 6 Batches	GAD	Small Value Procurement						3.239			Food-525,000, Office Supplies-5,000,Kits-637,000, Seedlings-98,000, and Accomodation Expenses-1,764,000, and Rental of Venue-210,000 for NCL,MMO,VMO, and NCR
8	Conduct of Environmental Protection Program (EPP) in Minadanao - 5 Batches	GAD	Small Value Procurement						0.644			Food-255,000, Supplies-25,000, Accomodation-67,500,Tools & Seedling-125,000, T-shirt-148,750 and Resource Person/Speaker Fee Expenses-22,500 for MMO
9	Conduct of GST and other Related Laws Orientation in MMO (6 Batches)	GAD	Small Value Procurement						0.691			Food-410,000, Supplies-5,000 and Accomodation Expenses-216,000, and Rental of Van-60,000 for MMO
10	Participation in the Regional Activity for 18-day Campaign to end VAW at NCR-3,NCL-1,SLB-1,VMO-1, and MMO-1	GAD	Small Value Procurement						0.410			Food-219,450, Supplies-35,000, Training Kits and Advocacy Shirts-105,000, and Resource Person/Speaker Fee Expenses-21,000 for NCR,NCL,SLB, VMO and MMO
11	Symposium on Couptes and Tips on Parenting (4 Sessions)	GAD	Small Value Procurement						0.137			Food-127,000 and Supplies Expenses-10,000
12	Conduct of Regular Meetings of GAD FPS and 5 Committees: PPMCC,PPDC,CDC,ANSCC,and GDC	GAD	Small Value Procurement	April	April	May	May		0.079			Food Expenses for GAD FPS 4 Meeting-30,400 and Food Expenses for Committee Meeting-48,720
13	Conduct of GAD Year-End Assessment and Planning	GAD	Small Value Procurement	September	September	October	October		0.159			Food Expenses for GAD FPS 4 Meeting-90,000 and Food Expenses for Committee Meeting-23,600, , and Resource Person/Speaker Fee Expenses-42,353
14	Review of at least 2 Policies in relation to HGDS (3 Sessions)	GAD	Small Value Procurement						0.017			Food Expenses -16,800

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15	Strategic Plan 2017-2019 subject to HGDOG of the MC on EPP	GAD	Small Value Procurement						0.236			Food-216,000, Supplies-8,000, and Advocacy Shirts Expenses-12,000
16	Maintenance of GAD Office	GAD	Small Value Procurement						0.100			Supplies and Equipment: Copy Paper A4 and Legal Sizes, Toner Cartridges, Wireless Laser Paper
17	Posting/Distribution of IEC Advocacy Materials/ Production of Planners/ Advocacy Shirts/ Gender Housing Design Book/ Other Advocacy works, GAD Mascot Design Contest	GAD	Small Value Procurement						0.490			Production/Printing of Gender Sensitive Housing Design Book-350,000 and Production of IEC Materials-140,000
18	Environmental Protection Program for the Calamity Stricken Municipality of Monkayo, Compostella Valley	MMO-Reg. XI	Small Value Procurement	May	May	June	June		0.049			2 Lunch & 3 Snacks for 60 pax - 2 & 1/2 day
19	Gender and Development (GAD) Conduct of Focused-Group Discussion with the Indigenous Group and Other Sectors of the Region	MMO-Reg. XII	Small Value Procurement	March	April	April	April		0.015			Lunch and 2 snacks for 50 pax - 1 day
Total Contract Cost for LDD									7.154			
COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)												
COMMUNICATION RELATION												
1	HOMEOWNERS FEDERATION OF NORTHVILLE, INC.:	CRIOD - COMREL	Small Value Procurement					2016 Contingency Fund (Php 5 M)	0.459			
	Small Group Asesment			January	February	Mach	March		0.042			Meals (3 Sessions)
	Strategic Planning Seminar -Workshop			April	April	May	May		0.240			Food and Accomodation (2 Days, Live-in)
	Documentation and Supplies			April	April	May	May		0.020			
	Transportation/Toll Fee			April	April	May	May		0.090			
	Honorarium			April	April	May	May		0.025			
	Monitoring and Evaluation			January	February	March	April		0.042			
2	18 LIVE CASES:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	0.315			
	Monitoring and Evaluation Meetings			January	February	March	April		0.070			Meals (Php 350 x 10 sessions)
	Assessment/Planning Sessions			June	June	July	July		0.120			Meals (Php 2000 x 2 sessions) (Live in)
	Inter-Agency Meetings			April	May	June	July		0.105			Meals (Php 350 x 6 sessions)
	Transportation/Toll Fee			April	May	June	July		0.020			
COMMUNITY BUILDING AND EMPOWERMENT												
3	Writeshop in Developing the Community Building and Empowerment Manual:	CRIOD - COMREL	Small Value Procurement					GAD Fund	0.454			
	Food Accomodation			April	April	May	May		0.240			(Php 2000 x 3 days)
	Meals			April	April	May	May		0.040			(Php 500 x 2 sessions)
	Honorarium			April	April	May	May		0.030			
	Supplies and Materials			April	April	May	May		0.020			
	Transportation/Toll Fee			April	April	May	May		0.124			
4	Validation Session:	CRIOD - COMREL	Small Value Procurement					GAD Fund	0.422			
	Food and Venue Rental (Php 500 x 9 sessions)			May	June	July	August		0.158			
	Honorarium			May	June	July	August		0.015			
	Supplies and Materials			April	May	June	July		0.024			
	Transportation			April	May	June	July		0.225			
5	Documentation:	CRIOD - COMREL	Small Value Procurement					GAD Fund	0.119			
	Laptop			April	April	May	May		0.050			
	Supplies and Materials			April	May	June	July		0.010			
	Monitoring and Evaluation			January	February	March	April		0.059			

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COMMUNITY-BASED SHELTER AND LIVELIHOOD PROGRAM												
6	Convergence Seminar-Workshops	CRIOD - COMREL	Small Value Procurement					Capacity Building Program for LGUs in the Yolanda Comigidor (Typhoon Yolanda - Php 11 B)				
	a) Convergence Seminar-Workshops on CBSL for the Organized LIACs and other Stakeholders:								0.095			
	Food and Accomodation			April	May	June	July		0.045		(Php 1000 x 3 days)	
	Food and Venue Rental			April	May	June	July		0.050		(Php 500 x 2 days)	
	b) Technical Seminar/Community Planning:								0.070			
	Food and Accomodation			April	May	June	July		0.030		(Php 1000 x 2 days)	
	Food and Venue Rental			April	May	June	July		0.040		(Php 500 x 2 days)	
7	Conduct of Census Survey/Community Profiling/ HOA Organizing/ Info-Motivation Campaign (3 Municipalities)	CRIOD - COMREL	Small Value Procurement					Capacity Building Program for LGUs in the Yolanda Comigidor (Typhoon Yolanda - Php 11 B)	0.105			
	Meals			April	May	June	July		0.021		(Php 350 x 2 days x 3 Municipalities)	
	Supplies and Materials			April	May	June	July		0.054			
	Transportation			April	May	June	July		0.030			
8	Community Meetings	CRIOD - COMREL		April	May	June	June	Typhoon Yolanda - Php 11 B	0.032			Meals (Php 350 x 3 sessions)
9	Socio-Economic Profiling - Orientations	CRIOD - COMREL		April	May	June	July		0.090			Meals (Php 500 x 6 sessions)
10	Inter-Agency Meetings	CRIOD - COMREL		April	May	June	July		0.053			Meals (Php 350 x 3 sessions)
11	Monitoring and Evaluation	CRIOD - COMREL		April	May	June	July		0.135			Meals (Php 500 x 9 sessions)
12	Transportation	CRIOD - COMREL		March	April	May	June		0.180			
	18 LIVE CASES											
BULACAN												
13	Pandi Village:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	1.084			
	Meals			April	May	June	July		0.215		2,177 pax	
	Food and Accomodation			April	May	June	July		0.648		180 pax	
	Supplies and Materials			April	May	June	July		0.021		9 sessions	
	Honorarium			April	May	June	July		0.046		9 sessions	
	Transportation			April	May	June	July		0.080		160 pax	
	Venue			April	May	June	July		0.015		3 sessions	
	Residence Handbook			June	July	August	September		0.027		1,371 pcs	
	3 % Monitoring and Evaluation			April	May	June	July		0.032			
14	Pandi Residence 1:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	2.088			
	Meals			April	May	June	July		0.457		11,786 Pax	
	Food and Accomodation			April	May	June	July		1.090		275 pax	
	Supplies and Materials			April	May	June	July		0.031		11 sessions	
	Honorarium			April	May	June	July		0.059		9 sessions	
	Transportation			April	May	June	July		0.125		250 pax	
	Venue			April	May	June	July		0.020		4 sessions	
	Residence Handbook			June	July	August	September		0.072		3,600 pcs	
	Equipment			April	April	May	May		0.173			
	3 % Monitoring and Evaluation			April	May	June	July		0.061			

2nd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of March 31,2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of (TBR/FE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Pandi Residence 2:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	1.475			
	Meals			April	May	June	July		0.320			5,666 pax
	Food and Accomodation			April	May	June	July		0.810			225 pax
	Supplies and Materials			April	May	June	July		0.026			11 sessions
	Honorarium			April	May	June	July		0.059			8 sessions
	Transportation			April	May	June	July		0.100			200 pax
	Venue			April	May	June	July		0.020			4 sessions
	Residence Handbook			June	July	August	September		0.047			2,340 pcs
	Equipment			April	April	May	May		0.050			
3 % Monitoring and Evaluation	April	May	June	July	0.043							
16	Logia de Cacarang:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	0.856			
	Meals			April	May	June	July		0.193			656 pax
	Food and Accomodation			April	May	June	July		0.471			150 pax
	Supplies and Materials			April	May	June	July		0.019			9 sessions
	Honorarium			April	May	June	July		0.056			7 sessions
	Transportation			April	May	June	July		0.055			125 pax
	Venue			April	May	June	July		0.015			3 sessions
	Residence Handbook			June	July	August	September		0.022			1,086 pcs
	3 % Monitoring and Evaluation			April	May	June	July		0.025			
17	St. Marthe Estate Homes:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	2.131			
	Meals			April	May	June	July		0.502			11,350 ppax
	Food and Accomodation			April	May	June	July		1.090			275 pax
	Supplies and Materials			April	May	June	July		0.031			11 sessions
	Honorarium			April	May	June	July		0.059			8 sessions
	Transportation			April	May	June	July		0.125			250 pax
	Venue			April	May	June	July		0.020			4 sessions
	Residence Handbook			June	July	August	September		0.068			3,400 pcs
	Equipment			April	April	May	May		0.173			
3 % Monitoring and Evaluation	April	May	June	July	0.063							
18	Norzagaray Heights:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	0.385			
	Meals			April	May	June	July		0.066			750 pax
	Food and Accomodation			April	May	June	July		0.234			65 pax
	Supplies and Materials			April	May	June	July		0.010			5 sessions
	Honorarium			April	May	June	July		0.033			4 sessions
	Transportation			April	May	June	July		0.015			30 pax
	Venue			April	May	June	July		0.005			1 session
	Residence Handbook			June	July	August	September		0.010			500 pcs
	3 % Monitoring and Evaluation			April	May	June	July		0.012			
19	Balagtas Heights:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	0.896			
	Meals			April	May	June	July		0.214			1,430 pax
	Food and Accomodation			April	May	June	July		0.486			135 pax
	Supplies and Materials			April	May	June	July		0.023			9 sessions
	Honorarium			April	May	June	July		0.042			6 sessions
	Transportation			April	May	June	July		0.060			120 pax
	Venue			April	May	June	July		0.020			4 sessions
	Residence Handbook			June	July	August	September		0.024			1,185 pcs
	3 % Monitoring and Evaluation			April	May	June	July		0.027			

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2nd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of March 31,2017

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	Towerville 6:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	6.008			
	Meals			April	May	June	July		1.057			29,782 pax
	Food and Accommodation			April	May	June	July		2.090			550 pax
	Supplies and Materials			April	May	June	July		0.057			20 sessions
	Honorarium			April	May	June	July		0.124			18 sessions
	Transportation			April	May	June	July		0.250			10 sessions
	Venue			April	May	June	July		0.045			9 sessions
	Residence Handbook			June	July	August	September		0.184			9,184 pcs
	Equipment			April	April	May	May		0.173			
	Community Socio-Economic Profiling			February	March	April	May		1.864			
3% Monitoring and Evaluation	April	May	June	July	0.175							
21	San Jose del Monte Heights:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	3.221			
	Food and Accommodation			April	May	June	July		0.584			11,950 pax
	Supplies and Materials			April	May	June	July		1.090			275 pax
	Honorarium			April	May	June	July		0.029			10 sessions
	Transportation			April	May	June	July		0.059			8 sessions
	Venue			April	May	June	July		0.125			250 pax
	Residence Handbook			June	July	August	September		0.020			4 sessions
	3 % Monitoring and Evaluation			April	May	June	July		0.101			5,006 pcs
	Equipment			April	April	May	May		0.140			
	Community Socio-Economic Profiling			February	March	April	May		0.979			
3% Monitoring and Evaluation	April	May	June	July	0.094							
22	RIZAL	CRIOD - COMREL	Small Value Procurement					18 Live Cases				1,980 pax
	Southville 8B:								3.106			430 pax
	Meals			January	February	March	April		0.418			8 sessions
	Food and Accommodation			January	February	March	April		1.548			390 pax
	Supplies and Materials			January	February	March	April		0.044			
	Transportation			January	February	March	April		0.195			5 sessions
	Honorarium			January	February	March	April		0.094			
	Venue			January	February	March	April		0.040			3,600 pcs
	Equipment			April	April	May	May		0.173			2 sessions
	Residence Handbook			May	June	July	August		0.168			
Meetings	January	February	March	April	0.335							
3% Monitoring and Evaluation	January	February	March	April	0.091							
23	Southville 9:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	3.288			
	Meals			January	February	March	April		0.540			2,670 pax
	Food and Accommodation			January	February	March	April		1.548			430 pax
	Supplies and Materials			January	February	March	April		0.045			9 sessions
	Transportation			January	February	March	April		0.195			390 pax
	Honorarium			January	February	March	April		0.089			4 sessions
	Venue			January	February	March	April		0.045			6 sessions
	Equipment			April	April	May	May		0.173			
	Residence Handbook			May	June	July	August		0.186			3,600 pcs
	Meetings			January	February	March	April		0.372			2 sessions
3% Monitoring and Evaluation	January	February	March	April	0.096							
24	Southville 10:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	1.593			
	Meals			January	February	March	April		0.240			950 pax
	Food and Accommodation			January	February	March	April		0.864			240 pax
	Supplies and Materials			January	February	March	April		0.023			
	Transportation			January	February	March	April		0.108			215 pax
	Honorarium			January	February	March	April		0.056			
	Venue			January	February	March	April		0.015			
	Equipment			April	April	May	May		0.110			
	Residence Handbook			May	June	July	August		0.044			1,371 pax
	Meetings			January	February	March	April		0.087			2 sessions
3% Monitoring and Evaluation	January	February	March	April	0.047							

2nd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of March 31, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	CAVITE	CRJOD - COMREL	Small Value Procurement					18 Live Cases	2.377			
	Golden Horizon:								0.389		1,690 pax	
	Meals			January	February	March	April		1.188		330 pax	
	Food and Accommodation			January	February	March	April		0.035			
	Supplies and Materials			January	February	March	April		0.150		250 pax	
	Transportation			January	February	March	April		0.074			
	Honorarium			January	February	March	April		0.025			
	Venue			January	February	March	April		0.173			
	Equipment			April	April	May	May		0.092		3,600 pcs	
	Residence Handbook			May	June	July	August		0.183		7,200 pax	
	Meetings			January	February	March	April		0.070			
	3% Monitoring and Evaluation			January	February	March	April					
26	Southville 2 Phase 3 Package 1:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	1.584			
	Meals			January	February	March	April		0.259		1,090 pax	
	Food and Accommodation			January	February	March	April		0.810		225 pax	
	Supplies and Materials			January	February	March	April		0.024			
	Transportation			January	February	March	April		0.100		200 pax	
	Honorarium			January	February	March	April		0.059			
	Venue			January	February	March	April		0.020			
	Equipment			April	April	May	May		0.140			
	Residence Handbook			May	June	July	August		0.042		1,371 pcs	
	Meetings			January	February	March	April		0.084		2 sessions	
	3% Monitoring and Evaluation			January	February	March	April		0.047			
	27			Sunshineville 1:	CRIOD - COMREL	Small Value Procurement						18 Live Cases
Meals		January	February	March			April	0.389		1,690 pax		
Food and Accommodation		January	February	March			April	1.188		330 pax		
Supplies and Materials		January	February	March			April	0.035				
Transportation		January	February	March			April	0.150		0.250 pax		
Honorarium		January	February	March			April	0.074				
Venue		January	February	March			April	0.025				
Equipment		April	April	May			May	0.173				
Residence Handbook		May	June	July			August	0.103		3,600 pcs		
Meetings		January	February	March			April	0.205		2 sessions		
3% Monitoring and Evaluation		January	February	March			April	0.071				
28		NATIONAL CAPITAL REGION	CRIOD - COMREL	Small Value Procurement							18 Live Cases	
	Camarin Residences 1:	January			February	March	April	0.134		580 pax		
	Meals	January			February	March	April	0.515		148 pax		
	Food and Accommodation	January			February	March	April	0.020				
	Supplies and Materials	January			February	March	April	0.070		140 pax		
	Transportation	January			February	March	April	0.046				
	Honorarium	January			February	March	April	0.015				
	Venue	January			February	March	April	0.060				
	Equipment	April			April	May	May	0.024		1,371 pcs		
	Residence Handbook	May			June	July	August	0.048		2 sessions		
	Meetings	January			February	March	April	0.028				
	3% Monitoring and Evaluation	January			February	March	April					

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2nd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of March 31, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Paradise Heights/SMDRP:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	2.774			
	Meals			January	February	March	April		0.319			1,490 pax
	Food and Accommodation			January	February	March	April		1.242			345 pax
	Supplies and Materials			January	February	March	April		0.036			
	Transportation			January	February	March	April		0.165			330 pax
	Honorarium			January	February	March	April		0.079			
	Venue			January	February	March	April		0.025			
	Equipment			April	April	May	May		0.140			
	Residence Handbook			May	June	July	August		0.070			3,600 pcs
	Meetings			January	February	March	April		0.139			2 sessions
	Community Socio-Economic Profiling			March	April	May	June		0.480			
	3% Monitoring and Evaluation			January	February	March	April		0.081			
30	Disiplina Village:	CRIOD - COMREL	Small Value Procurement					18 Live Cases	0.430			
	Meals			January	February	March	April		0.026			100 pax
	Food and Accommodation			January	February	March	April		0.166			58 pax
	Supplies and Materials			January	February	March	April		0.008			
	Transportation			January	February	March	April		0.014			45 pax
	Honorarium			January	February	March	April		0.033			
	Venue			January	February	March	April		0.003			
	Residence Handbook			April	April	May	May		0.011			540 pcs
	Meetings			January	February	March	April		0.011			540 pax
	Community Socio-Eco Profiling			March	April	May	June		0.147			
	3% Monitoring and Evaluation			January	February	March	April		0.013			
	31			Procurement of supplies, equipment and furniture:	CRIOD	Small Value Procurement						
Laptop Dell batteries		February	February	February			February	0.006				
Asus Batteries		July	July	July			July	0.006				
Seagate Passport Drive		July	August	September			October	0.006			2 unit 1TB	
Digital Recorder		April	May	June			July	0.033			3 units	
Kodak Photo Paper Glossy		March	April	May			June	0.001			5 packs	
Photo Paper Matte		April	May	June			July	0.001			5 packs	
Computer Chairs		June	June	June			June	0.006			2 units	
Magazine Stapler		June	June	June			June	0.002			1 unit	
Printer Toner		May	May	May			May	0.030			10 packs	
Wireless Printer		June	June	June			June	0.015			1 unit	
Clerical Chairs		September	September	September			September	0.040			8 units	
Utility Steel Cabinet (48"H x 49"W x 20"D) Gauge #22		July	July	July			July	0.016			1 unit	
Utility Steel Cabinet (customized w/ 4 drawers)		July	July	July			July	0.050			4 units	
Utility Steel Cabinet sliding doors w/ (42"H x 49"W x 20"D) Gauge #22, 3 drawers		July	July	July			July	0.030			3 units	
Steel filing Cabinet with two (2) drawers rolling		July	July	July			July	0.010			1 unit	
Steel Filing Cabinet with 3 drawers (rolling)		July	July	July			July	0.018			3 units	
Metal Binder Machine	September	September	September	September	0.017			1 unit				
Laminating Machine (heavy duty)	August	August	August	August	0.028			1 unit				
COMMUNITY-BASED TENURIAL ASSISTANCE PROGRAM									0.054			
32	Conduct of sessions with FSG and Legal Department	CRIOD - CBTAP	Small Value Procurement	April	April	April	April		0.015			Snack only @ P100.00 /head for 10 sessions
33	Assessment and Action Planning Sessions	CRIOD - CBTAP	Small Value Procurement	April	May	June	July		0.039			Meals @ P350/pax for 5 AMOs and concerned Departments

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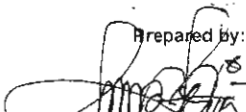
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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34	Skills Enhancement Session for BPP Partners:	CRIOD - CBTAP	Small Value Procurement						0.075			Meals @ P400.00/pax for one day per week for three (3) weeks
	Meals @ P400.00/pax for one day per week for three (3) weeks			May	May	May	May	0.042			Supplies and Materials	
	Supplies and Materials			May	May	May	May	0.003			Printing and binding of Financial Literacy Manuals	
	Printing and binding of Financial Literacy Manuals			May	May	June	June	0.009			Transportation Allowance @ P200/pax/day for 3 days	
	Transportation Allowance @ P200/pax/day for 3 days			May	May	May	May	0.013			Toll fees	
	Toll fees			May	May	May	May	0.002			Token for Resource Persons	
	Token for Resource Persons			May	May	May	May	0.002			Preparatory and Post Meetings	
	Preparatory and Post Meetings			May	May	June	June	0.005				
35	Project Visits/Monitoring of CBTAP Projects and other programs in the if:	CRIOD - CBTAP						0.444				
	A. NCR-Muntinlupa and NCR Projects, SLB (Batangas, Laguna, Quezon, Rizal and Cavite) and NCL		Small Value Procurement	May	June	July	August	0.044			Food-15,400, Gasoline-6,000 and Toll Fees-22,000	
	B. Official Travels to Davao, Butuan, CDO, GenSan and Palawan		Small Value Procurement	April	May	June	July	0.400			Plan fare and per diem	
36	Orientation session on Collection Outsourcing Agencies	CRIOD - CBTAP	Small Value Procurement	August	August	August	August	0.063			Food and Accommodation for one (1) day live in seminar, Supplies & Materials and Vans rental	
	TRAININGS AND CONFERENCES							0.280				
37	Honorarium for resource persons	CRIOD - CBTAP	Small Value Procurement	June	July	August	September	0.120			Professional Skills Enhancement trainings	
38	Representation Meeting	CRIOD - CBTAP	Small Value Procurement	January	February	March	April	0.080				
39	Strategic Planning Seminar-Workshop	CRIOD - CBTAP	Small Value Procurement	September	October	November	December	0.040			Food and Accommodation (five-in seminar)	
40	Attendance to conferences and participation	CRIOD - CBTAP	Small Value Procurement	February	March	April	May	0.040			Once every quarter	
41	Training-Workshops: Organizing LinkOD Pool of Contributors	CRIOD - CI	Small Value Procurement						0.203			
	Transportation of CRIOD Training Team via Bus and Air Fare			May	June	July	August	Corporate Receipts	0.075			5 pax/ 2 sessions
	Transportation Allowance of Session Participants			May	June	July	August	0.009			P150/participant at 30 participants x 2 sessions	
	Food and Accommodation			May	June	July	August	0.054			P1,800/day/staff x 3days for 5 staff x 2 sessions	
	Food/Meal Expenses for Sessions/Use of Venue			May	June	July	August	0.040			P500/participant and per CRIOD & Project staff (2 sessions)	
	Supplies and Materials (Workshop Kits)			May	June	July	August	0.005				
	Contingency			May	June	July	August	0.020				
44	Training-Workshop on "Pagiging Inga-Yaman": Pre-Occupancy and Credit Repair Session for ComRel, Finance and EM staff	CRIOD - CI	Small Value Procurement						0.365			
	Food, Accommodation, Use of Venue			October	October	October	October	Corporate Receipts	0.200			P2,000/staff x 50 pax/ 2 days
	Van Rental at P7,000.00 per van x 3 vans			October	October	October	October	0.021				
	Supplies and Materials			October	October	October	October	0.005				
	Preparatory and Post Meetings			September	October	November	November	0.005				
	Printing of Info tool kit			September	September	September	September	0.400			100 copies A4 spread at P100/copy	
	Contingency			September	September	September	September	0.034			10 % of the over-all expenses	
45	Assessment of Information-Education Communication (IEC) Tools and Strategies:	CRIOD - CI	Small Value Procurement						0.008			
	Meals for Unit Evaluation Sessions			September	October	November	December	Corporate Receipts	0.003			P100/staff x 10 pax x 3 sessions
	Supplies and Materials for Assessment Survey			September	September	September	September	0.005				

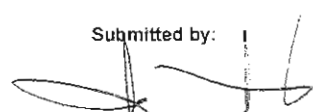
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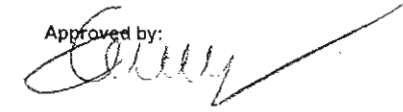
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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FREEDOM OF INFORMATION												
46	Orientation Session on NHA Freedom of Information (FOI) 1st batch	CRIOD - FOI	Small Value Procurement					HRMD Training Funds	0.447			
	Meals			February	February	March	March		0.061		P450 x 3 sessions for 200 pax	
	Food Accommodation			March	March	March	March		0.175		40 pax for 2 days	
	Air Fare			March	March	March	March		0.176		roundtrip for 8 pax	
	Supplies/Kits/Souvenirs & Documentation			February	February	March	March		0.030			
	Transportation Expenses			February	February	March	March		0.005			
47	Orientation Session on NHA Freedom of Information (FOI) 2nd batch cum Capacity Building and Customer Relation Skills Training:	CRIOD - FOI	Small Value Procurement					Corporate Receipts	2.475			
	Food and Accommodation			June	June	June	June		0.540		NCR - 150 @ P1,800 x 2 days	
	Travel & Transportation Expenses			June	June	June	June		0.150		NCR - 150 @ P1,000	
	Food and Accommodation			July	July	July	July		0.900		VMO - 25 @ P1,800 x 2 days	
	Air Fares for Training Team & Resource Persons			July	July	July	July		0.120		VMO - 10 @ P12,000	
	Food and Accommodation			July	July	July	July		0.090		MMO - 25 @ P1,800 x 2 days	
	Air Fares for Training Team & Resource Persons			July	July	July	July		0.150		MMO - 10 @ P15,000	
	Resource Persons			July	July	July	July		0.350		MMO - 2 @ 35,000 x 5	
	Supplies/Kits/Souvenirs & Documentation			May	June	July	July		0.050		MMO	
	Food and Accommodation			May	May	May	May		0.060		CRIOD - 20 @ P 1,500 x 2 days	
	Travel & Transportation Expenses			May	May	May	May		0.020		CRIOD - 20 @ P1000	
	Meals for Other Requesting Departments/Project Offices/Regional Offices			June	July	August	September		0.045		100 @ P450	
	48			FOI Monitoring and Evaluation Meetings:	CRIOD - FOI	Small Value Procurement	May		June	July	August	Corporate Receipts
Meals							0.018		10 @ P450 x 4 sessions			
Materials								0.005				
49	FOI Assessment & Planning Sessions:	CRIOD - FOI	Small Value Procurement	July	August	September	October	Corporate Receipts	0.190			
	Food and Accommodation								0.190		50 @ P1,800 x 2 days	
	Materials								0.010			
50	Printing of NHA People's Freedom of Information Manual	CRIOD - FOI	Small Value Procurement	April	May	June	July	Corporate Receipts	0.160			2,000 copies/A4 size centerspread
51	Printing of NHA Agency FOI Manual	CRIOD - FOI	Small Value Procurement	April	May	June	July	Corporate Receipts	0.080			1,000 copies/A4 size centerspread
52	Purchase of Equipments:	CRIOD - FOI	Small Value Procurement	April	May	June	July	Corporate Receipts	0.385			
	Purchase of Photo Copying Machine, Heavy Duty								0.140		1 set	
	Purchase of Desktop Computer								0.070		1 set	
	Purchase of Colored Printer								0.015		1 set	
	Purchase of Laptop								0.070		1 set	
	Purchase of Binding Machine (Heavy Duty)								0.045		1 set	
	Purchase of Combo Binder/Machine								0.045		1 set	

2nd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS/SERVICES as of March 31,2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
54	Purchase of Supplies:	CRIOD - FOI	Small Value Procurement	April	May	June	July	Corporate Receipts	0.644			
	Purchase of Toners for Colored Printer								0.140			40 @ P3,500
	Purchase of Toners for Laser Jet Printer (HP CF283A)								0.104			40 @ P2,600
	Purchase of Toner for Copying Machine								0.225			50 @ P4,500
	Purchase of Fastener, Metal								0.012			100 boxes @ P120
	Purchase of Masking Tape								0.009			100 rolls/1 inch size
	Purchase of Transparent Tape								0.003			100 rolls/1 inch size
	Purchase of Packaging Tape								0.006			50 rolls
	Purchase of Staple Wire								0.008			100 boxes
	Purchase of Documentary Envelope								0.016			10 boxes/Legal Size
	Purchase of Expanding Envelope								0.014			10 boxes/Legal Size
	Purchase of Folder (looseleaf cover)								0.004			30 bundles
	Purchase of Folder								0.010			20 packs/Legal size tagboard
	Purchase of Permant Marker Pen (black/blue/red)								0.002			100 pcs
	Purchase of WhiteBoard Marker								0.003			50 pcs
	Purchase of Copy Paper								0.030			150 reams/A4 size
	Purchase of Copy Paper								0.045			150 reams/Legal Size
	Purchase of Sign Pens (blue and black)								0.008			150 pcs
Purchase of Acetage Gauge #6	0.007			2 rolls								
Total Contract Cost for CRIOD									44.848			
GOODS/SERVICES - TOTAL COST									108.072			

Prepared by:

 ENGR. EDUARDO M. DORIA
 Head, BAC 2 Secretariat

Submitted by:

 AR. SUSANA V. NONATO
 Chairperson, BAC 2

Approved by:

 MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

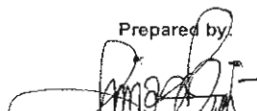
1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting;
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
 Any remark that will help GPPB track programs and projects

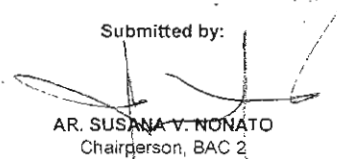
2nd Amendment/Supplemental to National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of March 31, 2017													
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)	
				Ads/Post of IT/B/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CORPORATE PLANNING OFFICE (CPO)													
1	Procurement of Consulting Services for the NHA's Five (5) - Year Strategic Planning	CPO	Small Value Procurement	April	May	June	July	Corporate Receipts	0.500				Strategic Planning for 2018-2022
Total Contract Cost for SLB-AMO									0.500				
MINDANAO MANAGEMENT OFFICE (MMO)													
1	Survey Works and Individual Lot Tiling for Muslim Village Resettlement Project Phase 1, Kadayawan Homes, Bangkal Davao City	MMO	Public Bidding	April	May	June	July	NG Subsidy	1.997				
2	Relocation Survey of 57 Lots of Dumagok Resettlement Project	MMO	Small Value Procurement	April	May	June	July	Corporate Receipts	0.285				57 Lots
Total Contract Cost for MMO									1.997				
NATIONAL CAPITAL REGION (NCR)													
1	Tiling Works at Phase 2, 3 and 3B and Consolidation/ Subdivision Survey of Phase 2, 3 and 3B, Tala Development Project, Calocan City	NCR-BSP	Public Bidding	April	May	May	June	Corporate Receipts	13.996				
Total Contract Cost for NCR									13.996				
SOUTH LUZON BICOL - AREA MANAGEMENT OFFICE (SLB-AMO)													
1	Consolidation-Subdivision, Survey Works of Mayon Vista Housing Project, Brgy. Tuburan, Ligao City, Albay	SLB-AMO	Small Value Procurement	April	May	June	June	Corporate Receipts	0.068				
2	Survey Works of Various lots in Mayon Vista Housing Project, Brgy. Tuburan, Ligao City, Albay	SLB-AMO	Public Bidding	April	May	June	July	Corporate Receipts	1.170				
3	Subdivision Survey and Tiling Works located at Bagong Nayon II Resettlement Project, Antipolo City	SLB-AMO	Small Value Procurement	April	May	June	July	Corporate Receipts	0.409				
Total Contract Cost for SLB-AMO									1.647				
CONSULTING/SURVEY - TOTAL COST									18.140				

Prepared by:



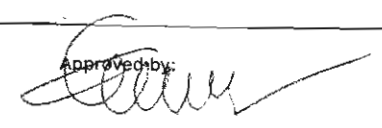
ENGR. EDUARDO M. DORIA
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