

NATIONAL FOOD AUTHORITY

Region VII, Cebu Ctiy


Annual Procurement Plan for FY 2017 (Revised)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Voyage Charter, Arrastre & Tail End Handling Services	Region 7, 8, 9 & 11	Bidding	3/10/2017	4/5/2017	4/13/2017	4/17/2017	GOP	* 162,811,350.00			Services - freight, arrastre and tail end handling
2	Integrated Handling & Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/10/2017	4/4/2017	4/14/2017	4/17/2017	GOP	80,286,632.50			Services - trucking & handling
3	Warehousing Services	Cebu	NEGOTIATION (Sec. 53.10-Lease of Real Property)					GOP	39,600,000.00			Scheduling of procurement activities for 2017 contract is dependent on the approval of the budget cover.
4	Security Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	20,666,776.00			Scheduling of procurement activities for 2017 contract is dependent on the newly approved PADPAO rate in view of the recent wage increase per Wage Order VII-20.
5	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/2/2017	3/24/2017	4/1/2017	4/4/2017	GOP	3,524,390.88			Goods - pest control chemicals
6	Trucking & Handling Services for Supplemental Feeding Program of DSWD	Cebu & Negros Oriental	Bidding					DSWD Funded	3,000,000.00			This project is dependent on the DSWD Supplemental Feeding Program. Estimated to be same as its Cycle 6
7	Commonly Used Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,936,970.00			Goods - office supplies
8	Office Equipment	Bohol, Cebu, Negros Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,657,050.00			Goods - office equipments
9	Plant & Machinery Equipment	Bohol, Cebu, Negros Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,224,200.00			Goods - office plant & machinery equipments
10	IT Equipment	Bohol, Cebu, Negros Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	2,550,000.00			Goods - IT equipments

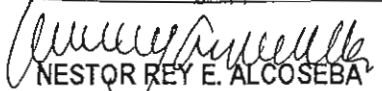
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11	Medicine Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	591,000.00			Goods - medicines
12	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor	Bidding or Small Value Procurement Administration					GOP	12,174,000.00			Materials & Services
13	Capital Outlay - Infrastructures	Cebu	Bidding					GOP	30,000,000.00			Materials & Services
14	Capital Outlay - Furnitures & Fixtures	Cebu	Bidding or Small Value Procurement Administration					GOP	835,200.00			Materials & Services

\* The increase of ABC was due to the transfer of the remaining balance rice stocks intended for Region IX & XI.

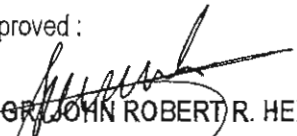
Prepared/submitted by:

  
**NESTOR T. ALCAREZ**  
 Head Secretariat / SQA0

Recommending Approval:

  
**NESTOR REY E. ALCOSEBA**  
 RBAC Chairman/Asst. Regional Director

Approved:

  
**ENGR. JOHN ROBERT R. HERMANO**  
 Regional Director

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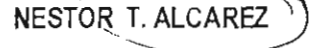
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1	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/2/2017	3/24/2017	4/5/2017	4/24/2017	GOP	3,192,986.99			Goods - pest control chemicals
2	Construction of 120,000 Bags Capacity Warehouse at NFA Compound, Cebu Port Area, Cebu City	Cebu	Bidding	03/30/2017	04/19/2017	05/22/2017	06/08/2017	GOP	32,530,357.48			Materials & Services
3	Voyage Charter, Arrastre & Tail End Handling Services	Regions V & XI	NEGOTIATION (Sec. 53.2-EMERGENCY)	6/10/2017	6/19/2017	6/29/2017	7/8/2017	GOP	14,737,300.00			Services - freight, arrastre and tail end handling
4	Voyage Charter, Arrastre & Tail End Handling Services	Region IV	NEGOTIATION (Sec. 53.2-EMERGENCY)					GOP	1,642,400.00			Services - freight, arrastre and tail end handling
5	Voyage Charter, Arrastre & Tail End Handling Services	Regions VII & VIII	Bidding	03/30/2107	04/17/2017			GOP	141,091,350.00			Services - freight, arrastre and tail end handling. CANCELLED. Change of ABC due to revised Marketing Plan ( <i>huge reduction of allocation from 3.8M bags to 0.5M bags</i> )
5A	Voyage Charter, Arrastre & Tail End Handling Services	Region VII	Bidding					GOP	20,502,210.00			Services - freight, arrastre and tail end handling. ABC is based on the revised Marketing Plan.
6	Integrated Handling & Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	03/23/2017	04/11/2017			GOP	80,286,632.50			Services - trucking & handling CANCELLED. Change of ABC due to revised Marketing Plan ( <i>huge reduction of allocation from 3.8M bags to 0.5M bags</i> )
6A	Integrated Handling & Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	25,885,999.00			Services - trucking & handling. ABC is based on the revised Marketing Plan.

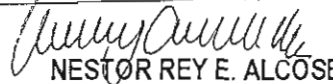
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7	Warehousing Services	Cebu	NEGOTIATION (Sec. 53.10- Lease of Real Property)	03/23/2017	4/6/2017			GOP	25,650,000.00			Services - lease of warehouse. Space requirement was reduced from 19,000 sqm to 3,000sqm in view of the revised Marketing Plan.
7A	Warehousing Services	Cebu	NEGOTIATION (Sec. 53.10- Lease of Real Property)					GOP	2,250,000.00			warehousing services. CANCELLED. Warehouse space is no longer needed.
8	Security Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	20,666,774.76			Scheduling of procurement activities for 2017 contract is dependent on the newly approved PADPAO rate in view of the recent wage increase per Wage Order VII-20.
9	Trucking & Handling Services for Supplemental Feeding Program of DSWD	Cebu & Negros Oriental	Bidding					DSWD Funded	3,000,000.00			This project is dependent on the DSWD Supplemental Feeding Program. Estimated to be same as its Cycle 6.
10	Commonly Used Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly)					GOP	1,936,970.00			Goods - office supplies
11	Office Equipment	Bohol, Cebu, Negros Oriental, Siquijor	SHOPPING (Quarterly)					GOP	1,657,050.00			Goods - office equipments
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15	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor	Bidding or Small Value Procurement					GOP	12,174,000.00			Materials & Services
16	Capital Outlay - Furnitures & Fixtures	Cebu	Bidding or Small Value Procurement					GOP	835,200.00			Materials & Services

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