

NATIONAL FOOD AUTHORITY

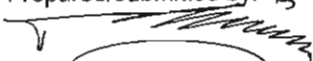
Region VII, Cebu Ctiy

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Voyage Charter, Arrastre & Handling Services	Region 7 & Region 8	Bidding					GOP	141,091,350.00			Scheduling of procurement activities for 2017 contract is dependent on the approval of the budget cover.
2	Integrated Handling & Trucking Services for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					GOP	80,288,632.50			Scheduling of procurement activities for 2017 contract is dependent on the approval of the budget cover.
3	Warehousing Services	Cebu	NEGOTIATION					GOP	52,200,000.00			Scheduling of procurement activities for 2017 contract is dependent on the approval of the budget cover.
4	Security Services for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					GOP	20,666,776.00			Scheduling of procurement activities for 2017 contract is dependent on the approval of the budget cover.
5	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					GOP	7,594,829.00			Scheduling of procurement activities for 2017 contract is dependent on the approval of the budget cover.
6	Trucking & Handling Services for Supplemental Feeding Program of DSWD	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					DSWD Funded	3,000,000.00			This project is dependent on the DSWD Supplemental Feeding Program. Estimated to be same as its Cycle 6
7	Commonly Used Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	136,970.00			Goods - office supplies
8	Office Equipment	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,224,200.00			Goods - office equipments
9	IT Equipment	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	2,550,000.00			Goods - IT equipments
10	Medicine Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	591,000.00			Goods - medicines

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11	Repairs & Maintenance Projects	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding or Small Value Procurement Administration					GOP	12,174,000.00			Materials & Services
12	Capital Outlay - Infrastructures	Cebu	Bidding					GOP	30,000,000.00			Materials & Services
13	Capital Outlay - Furnitures & Fixtures	Cebu	Bidding or Small Value Procurement Administration					GOP	835,200.00			Materials & Services

Prepared/submitted by:


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