

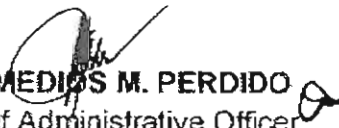
NATIONAL POLICE COMMISSION REGIONAL OFFICE NO. 2 ANNUAL PROCUREMENT PLAN FOR 2017

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
100000100001000	GENERAL ADMINISTRATION AND SUPPORT	Admin Division									
100000100001000	Training Expenses	Admin Div.	NP-53.9-Small Value Procurement					GOP	80,000.00	80,000.00	
100000100001000	Office Supplies Expenses	Admin Div.	Shopping					GOP	200,800.00	200,800.00	
100000100001000	Accountable Forms Expenses	Admin Div.	NP-53.9-Small Value Procurement					GOP	80,000.00	80,000.00	
100000100001000	Fuel, Oil and Lubricants Expenses	Admin Div.	NP-53.9-Small Value Procurement					GOP	216,000.00	216,000.00	
100000100001000	Other Supplies & Materials Expenses	Admin Div.	Shopping					GOP	80,000.00	80,000.00	
100000100001000	Water Expenses	Admin Div.	Direct Contracting					GOP	50,000.00	50,000.00	
100000100001000	Electricity Expenses	Admin Div.	Direct Contracting					GOP	400,000.00	400,000.00	
100000100001000	Postage & Courier Services	Admin Div.	NP-53.9-Small Value Procurement					GOP	90,000.00	90,000.00	
100000100001000	Mobile Expenses	Admin Div.	Direct Contracting					GOP	72,000.00	72,000.00	
100000100001000	Landline Expenses	Admin Div.	Direct Contracting					GOP	50,000.00	50,000.00	
100000100001000	Internet Subscription Expenses	Admin Div.	Direct Contracting					GOP	18,000.00	18,000.00	
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	Admin Div.	Direct Contracting					GOP	15,000.00	15,000.00	
100000100001000	Auditing Services	Admin Div.	NP-53.9-Small Value Procurement					GOP	16,000.00	16,000.00	
100000100001000	Janitorial Services	Admin Div.	NP-53.9-Small Value Procurement					GOP	70,000.00	70,000.00	
100000100001000	Security Services	Admin Div.	NP-53.9-Small Value Procurement					GOP	180,000.00	180,000.00	
100000100001000	Repairs & Maintenance-Building	Admin Div.	NP-53.9-Small Value Procurement					GOP	50,000.00	50,000.00	
100000100001000	Repairs & Maintenance-Office Equipment	Admin Div.	NP-53.9-Small Value Procurement					GOP	20,000.00	20,000.00	
100000100001000	Repairs & Maintenance-Transportation Equipment	Admin Div.	NP-53.9-Small Value Procurement					GOP	100,000.00	100,000.00	
100000100001000	Insurance Expenses	Admin Div.	NP-53.5 Agency-to-Agency					GOP	85,000.00	85,000.00	
100000100001000	Printing and Publication Expenses	Admin Div.	NP-53.9-Small Value Procurement					GOP	8,000.00	8,000.00	
100000100001000	Representation Expenses	Admin Div.	NP-53.9-Small Value Procurement					GOP	46,400.00	46,400.00	
100000100001000	Subscription Expenses	Admin Div.	Direct Contracting					GOP	8,000.00	8,000.00	

00100001000	Other Maintenance and Operating Expenses	Admin Div.	NP-53.9-Small Value Procurement						GOP	40,000.00	40,000.00		GAAS
00100001000	DEVELOPMENT AND MANAGEMENT OF CRIME PREVENTION PROGRAMS	Planning & Research Section											
00100001000	Office Supplies Expenses	Planning & Research Section	Shopping						GOP	80,000.00	80,000.00		STO
00100001000	Landline Expenses	Planning & Research Section	Direct Contracting						GOP	16,000.00	16,000.00		STO
01100002000 91100003000	SUPERVISION AND CONTROL OVER THE PNP	Inspection and Monitoring Section & HRMS											
01100002000 91100003000	Office Supplies Expenses	Inspection and Monitoring Section & HRMS	Shopping						GOP	259,200.00	259,200.00		STO
01100002000 91100003000	Mobile	Inspection and Monitoring Section & HRMS	Direct Contracting						GOP	3,000.00	3,000.00		STO
01100002000 91100003000	Landline	Inspection and Monitoring Section & HRMS	Direct Contracting						GOP	20,000.00	20,000.00		STO
01100002000 91100003000	Other Professional Services	Inspection and Monitoring Section & HRMS	NP-53.9-Small Value Procurement						GOP	96,000.00	96,000.00		STO

0101100002000 0191100003000	Representation Expenses	Inspection and Monitoring Section & HRMS	NP-53.9-Small Value Procurement						GOP	100,000.00	100,000.00		STO
	Other Maintenance & Operating Expenses	Inspection and Monitoring Section & HRMS	NP-53.9-Small Value Procurement						GOP	50,000.00	50,000.00		STO
102100003000	LEGAL AND OTHER SERVICES	Legal Officers											
102100003000	Office Supplies Expenses	Legal Officers	Shopping						GOP	128,000.00	128,000.00		STO
102100003000	Postage & Courier Services	Legal Officers	Direct Contracting						GOP				STO
102100002000	ADJUDICATION SERVICES	Regional Appellate											
102100002000	Office Supplies Expenses	Regional Appellate	Shopping						GOP	32,000.00	32,000.00		STO
103100001000	POLICE BENEFITS FUNDS ADMINISTRATION	Financial Claims Examiner											
103100001000	Office Supplies Expenses	Financial Claims Examiner	Shopping						GOP	16,000.00	16,000.00		STO
									TOTAL	2,775,400.00	2,775,400.00		

Prepared by:


REMEDIOS M. PERDIDO
 Chief Administrative Officer

Recommending Approval:


ATTY. LEONORA G. BARTOLOME
 BAC, Chairperson

Approved by:


DIR. DANILO N. PACUNANA
 Regional Director