

ANNUAL PROCUREMENT PLAN CY2017
LGU TINGLAYAN


Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds Estimated Budget (PhP)			Rer (bri)		
			Pre-Ads	Pre	Elig	Su	Bid	Pos	N	Co	Not	De	Acc	Total *	MOOE	CO			
Procurement of Common Office Supplies	LGU Tinglayan	DBM Procurement Services														680,000.00	680,000.00		
Procurement of Common Office Equipment/other consu	LGU Tinglayan	DBM Procurement Services														45,000.00	45,000.00		
Procurement of other consumables (SB Office)	LGU Tinglayan															620,000.00	620,000.00		
Procurement of Office Equipment and Accessories	LGU Tinglayan	Competitive Bidding														925,000.00		925,000.00	
Procurement of Information & Com. Tech. Equip't.	LGU Tinglayan	Competitive Bidding														360,000.00		360,000.00	
Procure of Accountable Forms.	LGU Tinglayan	direct contract														45,000.00	45,000.00		
Procurement of Diesel/Oil and Lubricant	LGU Tinglayan	Small Value shopping														1,220,000.00	1,220,000.00		
procurement of motor vehicle (MDRRMO)	LGU Tinglayan	Competitive Bidding														900,000.00		900,000.00	
Procurement of stockpile-fuel(MDRRM)	LGU Tinglayan	Small Value shopping														100,000.00	100,000.00		
Repair and Maintenance of motor Vehicle	LGU Tinglayan	Small Value shopping														1,120,000.00	1,120,000.00		
Repair and maintenance(-Ambulance)	LGU Tinglayan	Small Value shopping														130,000.00	130,000.00		
Procurement of Communication Equipment	LGU Tinglayan	Small Value shopping														121,000.00	121,000.00		
procurement of Furniture and Fixtures	LGU Tinglayan	Competitive Bidding														340,000.00		340,000.00	
Auto load and prepaid card	LGU Tinglayan	Small Value shopping														342,000.00	342,000.00		
Repair/purchase of IT Equipment and software	LGU Tinglayan	Small Value shopping														292,000.00	292,000.00		
Electricity Expenses	LGU Tinglayan	Small Value shopping														300,000.00	300,000.00		
Procurement of Meals and Snacks	LGU Tinglayan	Small Value shopping														510,000.00	510,000.00		
Procurement of Medicines	LGU Tinglayan	Competitive Bidding														500,000.00	500,000.00		
procurement of other health services	LGU Tinglayan	Small Value shopping														190,000.00	190,000.00		
Delivery/transportation services.	LGU Tinglayan	Small Value shopping																	
Training Expenses	LGU Tinglayan	Small Value shopping														1,017,455.00	1,017,455.00		
Postage Expenses	LGU Tinglayan	Small Value shopping														20,000.00	20,000.00		
Internet Expenses	LGU Tinglayan	Competitive Bidding														150,000.00	150,000.00		
Radio Expenses	LGU Tinglayan	Small Value shopping														20,000.00	20,000.00		
Cultural Expenses	LGU Tinglayan	shopping														1,000,000.00	1,000,000.00		
Sport Development eXPense	LGU Tinglayan															200,000.00	200,000.00		
Auto load and prepaid card(MMO)	LGU Tinglayan	direct contract														600,000.00	600,000.00		
Repair and Maintenance Expense:																620,000.00	620,000.00		
* Water Works System	140,000.00																		
* Electricity Power	30,000.00																		
* Mun. Ground, Plaza & Monument	100,000.00																		
* Mun./ Building Office	200,000.00																		

* Office Equipment/IT Equipment	150,000.00																											
* Advertising Expense/insurance exp.		LGU Tinglayan	shopping																			60,000.00	60,000.00					
* Printing & Publication Expense		LGU Tinglayan	shopping																				40,000.00	40,000.00				
Procurement of Sound System		LGU Tinglayan	Competitive Bidding																				140,000.00	140,000.00				
Procurement of Carpentry Equipment		LGU Tinglayan	Competitive Bidding																				120,000.00	120,000.00				
Donation		LGU Tinglayan																					200,000.00	200,000.00				
*Representative Expenses		LGU Tinglayan																					200,000.00	200,000.00				
* Insurance Expense		LGU Tinglayan	direct contract																				50,000.00	50,000.00				
* Fidelity Bond Expenses		LGU Tinglayan																					20,000.00	20,000.00				
* Procurement of Stockpile-Goods		LGU Tinglayan	shopping																				200,000.00	200,000.00				
* Procurement of Rescue Gadget & Equip't		LGU Tinglayan	Competitive Bidding																				630,000.00	630,000.00				
* Procurement of Medical Equipment		LGU Tinglayan	Competitive Bidding																				310,000.00	310,000.00				
* Other Services (national)		LGU Tinglayan																					891,000.00	891,000.00				
TOTAL																								15,228,455.00	12,703,455.00	2,525,000.00		

Prepared by:


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Approved by:


ATTY. SACRAMENTO S. GUMILAB
Municipal Mayor