

LGU - LOOC, ROMBLON - Annual Procurement Plan for FY 2017

Code (PAP)	Proc Prog/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
				Ads/Post of IB/REI	Sub/Open	Notice	Contract	
				Conf	of Bids	of Award	Signing	
	Purchase of Office Supplies - 1st & 2nd Qtr.	Mun. Mayor	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		MDRRM	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Mun. Vice Mayor	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Sangguniang Bayan	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Mun. Budget	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Mun. Treasurer	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		MPDC	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		MCR	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Assessor	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Mun. Accounting	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Mun. Agriculturist	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Mun. Engineer	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Parks, Plaza & Mun. Street	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Waterworks	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		MNAO	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		COA	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Rural Health Unit	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		MSWD	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		DAY CARE	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Pantawid Pamilya	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		Mun. Police Station	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		MLGOO	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
		BAC	Public Bidding	2/20-2/28/2017	3/15/2017	3/22/2017	3/24/2017	Gen. Fund
	Purchase of Office Supplies - 3rd & 4th Qtr.	Mun. Mayor	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Mun. Vice Mayor	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Sangguniang Bayan	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Budget	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Treasurer	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		MPDC	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		MCR	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Assessor	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Mun. Accounting	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Mun. Agriculturist	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Mun. Engineer	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund


Code (AP)	Proc Prog/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
				Ads/Post of IB/REI	Sub/Open	Notice	Contract	
				Conf	of Bids	of Award	Signing	
		Parks, Plaza & Mun. Street	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Waterworks	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		MNAO	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		COA	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Rural Health Unit	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		MSWD	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		DAY CARE	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Pantawid Pamilya	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		BAC	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		Mun. Police Station	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
		MLGOO	Public Bidding	5/22-5/30/2017	6/14/2017	6/19/2017	6/22/2017	Gen. Fund
OTHER SUPPLIES:								
	Other office supplies	Mun. Mayor	Public Bidding					Gen. Fund
		Sangguniang Bayan	Public Bidding					Gen. Fund
		Mun. Budget	Public Bidding					Gen. Fund
		MCR	Public Bidding					Gen. Fund
		Assessor	Public Bidding		2/1/2017			Gen. Fund
	IT Supplies	Mun. Accounting	Public Bidding					Gen. Fund
		Mun. Engineer	Public Bidding					Gen. Fund
	Chlorine	Waterworks	Public Bidding		01-2017/07-2017			Gen. Fund
		Rural Health Unit	Public Bidding					Gen. Fund
		Mun. Treasurer	Public Bidding					Gen. Fund
IT EQUIPMENT & SOFTWARE:								
	Laptop with printer	Mun. Vice Mayor	Public Bidding		3/1/2017			Gen. Fund
		Mun. Mayor	Public Bidding					Gen. Fund
		Sangguniang Bayan	Public Bidding		4/1/2017			Gen. Fund
		Assessor	Public Bidding					Gen. Fund
	Laptop Computer	Mun. Agriculture	Public Bidding		1/1/2017			Gen. Fund
	Printer	Waterworks	Public Bidding		1/1/2017			Gen. Fund
	Laptop Computer	MLGOO	Public Bidding					Gen. Fund
	Desktop Computer	Mun. Police Station	Public Bidding					Gen. Fund
ACCOUNTABLE FORMS:								
		Mun. Treasurer	Direct Purchase					Gen. Fund
		MCR	Direct Purchase					Gen. Fund
FURNITURES & FIXTURES:								
	Executive Table	Rural Health Unit (RHU)	Public Bidding		2/1/2017			Gen. Fund
	Executive Chair	Rural Health Unit (RHU)	Public Bidding		2/1/2017			Gen. Fund
		MNAO	Public Bidding					Gen. Fund
PUBLICATIONS:								
	Mun. Ordinances	Sangguniang Bayan	Public Bidding					Gen. Fund

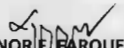
Code (PAP)	Proc Prog/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
				Ads/Post of IB/REI	Sub/Open	Notice	Contract	
				Conf	of Bids	of Award	Signing	
5% Gender and Development (GAD) Fund:								
	Information, Education & Communication Campaign on Women's Right & for Women's Month Celebration	MSWD	Public Bidding					GAD Fund
	Establishment & Operationalization of Crisis Center for Victims of Violence against Women	MSWD	Public Bidding					GAD Fund
	Implementation of Early Childhood Care & Development (ECCD) Program to Women	MSWD	Public Bidding					GAD Fund
	Gender Sensitivity Capability Training Seminar to MSWDO & Child Development Workers	MSWD	Public Bidding					GAD Fund
	Provision of Financial Assistance to Solo Parents	MSWD	Public Bidding					GAD Fund
	Allocation of Aid in Crisis Situation Fund	MSWD	Public Bidding					GAD Fund
	Establishment of ERPAT Convention	MSWD	Public Bidding					GAD Fund
	Provision of Counseling on Reproductive Health Program to Parents w/ Teenagers	Rural Health Unit	Public Bidding					GAD Fund
	Accessibility to Health Services for Indigent Women to PhilHealth Scheme Insurance	Rural Health Unit	Public Bidding					GAD Fund
	Information Dissemination on STI and HIV & its prevention	Rural Health Unit	Public Bidding					GAD Fund
	Information, Education & Communication Campaign on Health through Buntis Congress	Rural Health Unit	Public Bidding					GAD Fund
	Provision of Medical Mission to Women	Rural Health Unit	Public Bidding					GAD Fund
	Provision of Training Seminars on new technologies of Farming to Women	Mun. Agriculture	Public Bidding					GAD Fund
	Provision of Education support for the out of School Youth	DepEd	Public Bidding					GAD Fund
	Provision of Gender & Sensitivity Training to LGU Employees	Mun. Mayor	Public Bidding					GAD Fund
	Allocation of Fund for GAD Planning & Budgeting Workshop for 2018	Mun. Mayor	Public Bidding					GAD Fund
	Establishment, Maintenance & Updating of LGU GAD Database	Mun. Mayor	Public Bidding					GAD Fund
	Provision of Training Seminar on Gender & Development	Mun. Mayor	Public Bidding					GAD Fund
1% MCPC Fund:								
	Provincial & Municipal Children's Day Celebration	MSWD	Public Bidding					MCPC
	School Supplies for Children in conflict w/ the law (CICL)	MSWD	Public Bidding					MCPC
	Capability Building for the Protection of Children in the Locality	MSWD	Public Bidding					MCPC
	Rehabilitation of Child Development Center	MSWD	Public Bidding					MCPC
	Purchase of Child Development Center Supplies	MSWD	Public Bidding					MCPC
	Purchase of Medicines & Vitamins	Rural Health Unit	Public Bidding					MCPC
	Nutrition Program	Rural Health Unit	Public Bidding					MCPC
	Training Expenses on Nutrition	Rural Health Unit	Public Bidding					MCPC
	Purchase of Supplies, Materials & Equipment for the Operation of Teen Center	MSWD	Public Bidding					MCPC
SCPWD Fund:								
	Office Supplies	Senior Citizen	Public Bidding		02/2017-07/2017			SCPWD
	Maintenance of Senior Citizen's Building	Senior Citizen	Public Bidding					SCPWD
	Medicines & Vitamins	Senior Citizen	Public Bidding					SCPWD
	Elderly Filipino Week Celebration	Senior Citizen	Public Bidding					SCPWD
	Senior Citizen's Night	Senior Citizen	Public Bidding					SCPWD
	Hosting of Provincial Meetings	Senior Citizen	Public Bidding					SCPWD
	Purchase of 2 units Sewing Machine (Foot Operated)	Senior Citizen	Public Bidding					SCPWD


Code (PAP)	Proc Prog/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
				Ads/Post of IB/REI	Sub/Open	Notice	Contract	
				Conf	of Bids	of Award	Signing	
	Gasoline. Oil & Lubricants	Mun. Engineer/Parks, Plaz	Shopping					Gen. Fund
	Gasoline. Oil & Lubricants	Mun. Police Station	Shopping		Monthly			Gen. Fund
	Gasoline. Oil & Lubricants	Waterworks	Shopping					Gen. Fund
	SUPPLIES & MATERIALS:							
		Market & Slaughterhouse	Shopping		Mar-17			Gen. Fund
	Chlorine	Market & Slaughterhouse	Shopping		Mar-17			Gen. Fund
	OTHERS:							
	Supplemental Feeding	MNAO	Shopping					Gen. Fund
	Curtain Holder - big (long)	Sangguniang Bayan	Bidding		Apr-17			Gen. Fund
	Curtain Holder - small (long)	Sangguniang Bayan	Bidding		Apr-17			Gen. Fund
	Curtains	Sangguniang Bayan	Bidding		Apr-17			Gen. Fund
	Lecturn (big) - Narra	Sangguniang Bayan	Bidding		Apr-17			Gen. Fund
	PROJECTS & OTHER PROGRAMS:							
	20% - Development Fund:							
	Operation & Maintenance of Solid Waste Management Program	Mun. Engineer	Bidding					Gen. Fund-20%DF
	Operation & Maintenance of MRF	Mun. Engineer	Bidding					Gen. Fund-20%DF
	Operation & Maintenance of CRM	CRM	Bidding					Gen. Fund-20%DF
	GPBP Development Projects in 12 Barangays	Mun. Engineer	Bidding					Gen. Fund-20%DF
	KALAHI CIDDS-NCDDP	KALAHI	Bidding					Gen. Fund-20%DF
	Rehabilitation & Raising of Mun. Road Phase 7 (Portion of Grimares, Tirol & Bonifacio St.)	Mun. Engineer	Shopping					Gen. Fund-20%DF
	Concreting of Sitio Lumbia Brgy. Road in Limon Norte	Mun. Engineer	Shopping					Gen. Fund-20%DF
	Construction of Perimeter Fence at the MRF in Buenavista	Mun. Engineer	Shopping					Gen. Fund-20%DF
	Installation & Maintenance of Mun. Street Lighting System	Mun. Engineer	Shopping					Gen. Fund-20%DF
	5% - LDRRM Fund:							
	Disaster Preparedness Fund (70%)	MDRRM						5% LDRRM Fund
	Operation & Maintenance of MDRRM Program & Operation Center:							
	MDRRM Operation Center Personnel	MDRRM	Public Bidding					5% LDRRM Fund
	Food Supplies for Staff & Volunteers	MDRRM	Public Bidding					5% LDRRM Fund
	Gasolines Supplies for Vehicles & Equipment	MDRRM	Public Bidding					5% LDRRM Fund
	Other Maintenance Supplies	MDRRM	Public Bidding					5% LDRRM Fund
	Satellite Cable Expense	MDRRM	Public Bidding					5% LDRRM Fund
	Communication Expense	MDRRM	Public Bidding					5% LDRRM Fund
	Miscellaneous Expense	MDRRM	Public Bidding					5% LDRRM Fund
	Rehabilitation of Manhac Multi-Purpose Hall /Evacuation Center	MDRRM	Public Bidding					5% LDRRM Fund
	Rehabilitation of KOICA Multi-Purpose Hall/MDRRM Training Center Phase-3	MDRRM	Public Bidding					5% LDRRM Fund
	Information, Education & Communication Campaign-Earthquake Drill	MDRRM	Public Bidding					5% LDRRM Fund
	Capability Building-Basic Life Support Training	MDRRM	Public Bidding					5% LDRRM Fund
	Upgrading of Looc Mun. Fire Station	MDRRM	Public Bidding					5% LDRRM Fund
	Quick Response Fund (30%)	MDRRM	Public Bidding					5% LDRRM Fund

Code (PAP)	Proc Prog/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source
				Ads/Post of IB/REI	Sub/Open	Notice	Contract	of Funds
				Conf	of Bids	of Award	Signing	
	Purchase of Wheel Chair	Senior Citizen	Public Bidding					SCPWD
	Purchase of Office Table & Chair	Senior Citizen	Public Bidding					SCPWD
	Purchase of Steel Cabinet	Senior Citizen	Public Bidding					SCPWD
	Office Supplies	PWD	Public Bidding	02/2017-07/2017				SCPWD
	Persons With Disabilities Convention 2017	PWD	Public Bidding					SCPWD
	PWD Rehabilitation Week Celebration	PWD	Public Bidding					SCPWD
	PWD Christmas Party Celebration	PWD	Public Bidding					SCPWD
	SPED Project	PWD	Public Bidding					SCPWD
	Livelihood Income Generating Activites (Goat Dipersal)	PWD	Public Bidding					SCPWD
	Purchase of Assistive Device (Hearing Aid)	PWD	Public Bidding					SCPWD
	Purchase of 1 unit Typewriter	PWD	Public Bidding					SCPWD
	Purchase of 1 unit Laminating Machine	PWD	Public Bidding					SCPWD


Prepared by:


CATHERINE F. MADRID
 BRK I /BAC Sec.

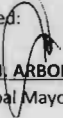

LEONOR F. PARQUERABAO
 Bookbinder IV /BAC Sec.


HERLEN B. GUMBOC
 Bookbinder III/BAC Sec.

Noted by:


CANDIDO ALFRED A. BANCORO II
 MPDO/BAC Chairman

Approved:


LEILA M. ARBOLEDA, MD, MPH
 Municipal Mayor

Proc Prog/Project	PMO/End-User	Estimated Budget (PhP)		Remarks (brief desc of Prog/Project)
		Total	MOOE	
Purchase of Office Supplies - 1st & 2nd Qtr.	Mun. Mayor	75,000.00	75,000.00	
	MDRRM	8,000.00	8,000.00	
	Mun. Vice Mayor	20,000.00	20,000.00	
	Sangguniang Bayan	30,000.00	30,000.00	
	Mun. Budget	50,000.00	50,000.00	
	Mun. Treasurer	50,000.00	50,000.00	
	MPDC	35,000.00	35,000.00	
	MCR	20,000.00	20,000.00	
	Assessor	12,500.00	12,500.00	
	Mun. Accounting	72,500.00	72,500.00	
	Mun. Agriculturist	15,000.00	15,000.00	
	Mun. Engineer	25,000.00	25,000.00	
	Parks, Plaza & Mun. Street	12,500.00	12,500.00	
	Waterworks	50,000.00	50,000.00	
	MNAO	25,000.00	25,000.00	
	COA	10,000.00	10,000.00	
	Rural Health Unit	50,000.00	50,000.00	
	MSWD	12,500.00	12,500.00	
	DAY CARE	12,500.00	12,500.00	
	Pantawid Pamilya	7,500.00	7,500.00	
Mun. Police Station	6,000.00	6,000.00		
MLGOO	5,000.00	5,000.00		
BAC	17,250.00	17,250.00		
Purchase of Office Supplies - 3rd & 4th Qtr.	Mun. Mayor	75,000.00	75,000.00	
	Mun. Vice Mayor	20,000.00	20,000.00	
	Sangguniang Bayan	30,000.00	30,000.00	
	Budget	50,000.00	50,000.00	
	Treasurer	50,000.00	50,000.00	
	MPDC	35,000.00	35,000.00	
	MCR	20,000.00	20,000.00	
	Assessor	12,500.00	12,500.00	
	Mun. Accounting	72,500.00	72,500.00	
	Mun. Agriculturist	15,000.00	15,000.00	
Mun. Engineer	25,000.00	25,000.00		

Proc Prog/Project	PMO/End-User	Estimated			Remarks
		Budget (Php)			(brief desc of
		Total	MOOE	CO	Prog/Project)
	Parks, Plaza & Mun. Street	12,500.00	12,500.00		
	Waterworks	50,000.00	50,000.00		
	MNAO	25,000.00	25,000.00		
	COA	10,000.00	10,000.00		
	Rural Health Unit	50,000.00	50,000.00		
	MSWD	12,500.00	12,500.00		
	DAY CARE	12,500.00	12,500.00		
	Pantawid Pamilya	7,500.00	7,500.00		
	BAC	17,250.00	17,250.00		
	Mun. Police Station	6,000.00	6,000.00		
	MLGOO	5,000.00	5,000.00		
OTHER SUPPLIES:					
Other office supplies	Mun. Mayor	50,000.00	50,000.00		
	Sangguniang Bayan	150,000.00	150,000.00		
	Mun. Budget	45,000.00	45,000.00		
	MCR	15,000.00	15,000.00		
	Assessor	2,000.00	2,000.00		
IT Supplies	Mun. Accounting	100,000.00	100,000.00		
	Mun. Engineer	28,700.00	28,700.00		
Chlorine	Waterworks	114,060.00	114,060.00		
	Rural Health Unit	20,000.00	20,000.00		
	Mun. Treasurer	75,000.00	75,000.00		
IT EQUIPMENT & SOFTWARE					
	Mun. Vice Mayor	60,000.00		60,000.00	
Laptop with printer	Mun. Mayor	80,000.00		80,000.00	
	Sangguniang Bayan	230,000.00		230,000.00	
	Assessor	50,000.00		50,000.00	
Laptop Computer	Mun. Agriculture	30,000.00		30,000.00	
Printer	Waterworks	15,000.00		15,000.00	
Laptop Computer	MLGOO	25,000.00		25,000.00	
Desktop Computer	Mun. Police Station	30,000.00		30,000.00	
ACCOUNTABLE FORMS:					
	Mun. Treasurer	150,000.00	150,000.00		
	MCR	25,000.00	25,000.00		
FURNITURES & FIXTURES:					
Executive Table	Rural Health Unit (RHU)	15,000.00		15,000.00	
Executive Chair	Rural Health Unit (RHU)	15,000.00		15,000.00	
	MNAO	8,000.00		8,000.00	
PUBLICATIONS:					
Mun. Ordinances	Sangguniang Bayan	100,000.00	100,000.00		

Proc Prog/Project	PMO/End-User	Estimated		Remarks (brief desc of Prog/Project)
		Total	Budget (PhP) MOOE	
	Mun. Mayor	15,000.00	15,000.00	
ADVERTISING:				
	Mun. Mayor	40,000.00	40,000.00	
BOOKBINDING SERVICES:	Sangguniang Bayan	15,000.00	15,000.00	
ACCOUNTABLE FORMS:	Mun. Treasurer	150,000.00	150,000.00	
OTHER SUPPLIES:				
Agricultural & Marine Supplies	Mun. Agriculture	75,000.00	75,000.00	
Veterinary Supplies	Mun. Agriculture	75,000.00	75,000.00	
Vermi Culture Program	Mun. Agriculture	75,000.00	75,000.00	
Certified Seeds Subsidy Program	Mun. Agriculture	350,000.00	350,000.00	
Vegetable Seeds	Mun. Agriculture	75,000.00	75,000.00	
Various Pipe Fittings & Materials for the Operation & Maintenance of Waterworks	Waterworks	120,000.00	120,000.00	
Fortigrow Milk 700grm.	MNAO	30,000.00	30,000.00	
Multivitamins 120ml syrup	MNAO			
OFFICE EQUIPMENT:				
Aircon	Mun. Budget	30,000.00		30,000.00
Typewriter	Mun. Treasurer	30,000.00		30,000.00
Typewriter with long barrel	MCR	20,000.00		20,000.00
Aircon	Mun. Treasurer	30,000.00		30,000.00
Aircon	Mun. Agriculture	40,000.00		40,000.00
Aircon-2.5HP - Window type	Rural Health Unit (RHU)	80,000.00		80,000.00
Steel cabinet	Mun. Treasurer	20,000.00		20,000.00
Steel cabinet	MCR	20,000.00		20,000.00
Steel cabinet	Rural Health Unit (RHU)	30,000.00		30,000.00
Television Set	MCR	15,000.00		15,000.00
	COA	30,000.00		30,000.00
COMMUNICATION EQUIPMENT:				
	Mun. Treasurer	25,000.00		25,000.00
	Market & Slaughterhouse	5,000.00		5,000.00
	Assessor	20,000.00		20,000.00
	Mun. Accounting	60,000.00		60,000.00
	Mun. Agriculture	14,000.00		14,000.00
Cellphones	Waterworks	20,000.00		20,000.00
	Mun. Police Station	10,000.00		10,000.00
OTHER EQUIPMENT:				
Other Machinery & Equipment	MNAO	70,000.00		70,000.00
DRUGS & MEDICINES:				
MEDICAL SUPPLIES:				
GAS, OIL & LUBRICANTS:				


Proc Prog/Project	PMO/End-User	Estimated			Remarks (brief desc of Prog/Project)
		Budget (PhP)			
		Total	MOOE	CO	
	Mun. Mayor	15,000.00	15,000.00		
ADVERTISING:					
	Mun. Mayor	40,000.00	40,000.00		
BOOKBINDING SERVICES:					
	Sangguniang Bayan	15,000.00	15,000.00		
ACCOUNTABLE FORMS:					
	Mun. Treasurer	150,000.00	150,000.00		
OTHER SUPPLIES:					
Agricultural & Marine Supplies	Mun. Agriculture	75,000.00	75,000.00		
Veterinary Supplies	Mun. Agriculture	75,000.00	75,000.00		
Vermi Culture Program	Mun. Agriculture	75,000.00	75,000.00		
Certified Seeds Subsidy Program	Mun. Agriculture	350,000.00	350,000.00		
Vegetable Seeds	Mun. Agriculture	75,000.00	75,000.00		
Various Pipe Fittings & Materials for the Operation & Maintenance of Waterworks	Waterworks	120,000.00	120,000.00		
Fortigrow Milk 700grm.	MNAO	30,000.00	30,000.00		
Multivitamins 120ml syrup	MNAO				
OFFICE EQUIPMENT:					
Aircon	Mun. Budget	30,000.00		30,000.00	
Typewriter	Mun. Treasurer	30,000.00		30,000.00	
Typewriter with long barrel	MCR	20,000.00		20,000.00	
Aircon	Mun. Treasurer	30,000.00		30,000.00	
Aircon	Mun. Agriculture	40,000.00		40,000.00	
Aircon-2.5HP - Window type	Rural Health Unit (RHU)	80,000.00		80,000.00	
Steel cabinet	Mun. Treasurer	20,000.00		20,000.00	
Steel cabinet	MCR	20,000.00		20,000.00	
Steel cabinet	Rural Health Unit (RHU)	30,000.00		30,000.00	
Television Set	MCR	15,000.00		15,000.00	
	COA	30,000.00		30,000.00	
COMMUNICATION EQUIPMENT:					
	Mun. Treasurer	25,000.00		25,000.00	
	Market & Slaughterhouse	5,000.00		5,000.00	
	Assessor	20,000.00		20,000.00	
	Mun. Accounting	60,000.00		60,000.00	
	Mun. Agriculture	14,000.00		14,000.00	
Cellphones	Waterworks	20,000.00		20,000.00	
	Mun. Police Station	10,000.00		10,000.00	
OTHER EQUIPMENT:					
Other Machinery & Equipment	MNAO	70,000.00		70,000.00	
DRUGS & MEDICINES:					
MEDICAL SUPPLIES:					
GAS, OIL & LUBRICANTS:					

Proc Prog/Project	PMO/End-User	Estimated			Remarks (brief desc of Prog/Project)
		Budget (Php)			
		Total	MOOE	CO	
Gasoline, Oil & Lubricants	Mun. Engineer/Parks, Plaz	40,000.00	40,000.00		
Gasoline, Oil & Lubricants	Mun. Police Station	70,000.00	70,000.00		
Gasoline, Oil & Lubricants	Waterworks	25,000.00	25,000.00		
SUPPLIES & MATERIALS:					
	Market & Slaughterhouse	35,000.00	35,000.00		
Chlorine	Market & Slaughterhouse	30,000.00	30,000.00		
OTHERS:					
Supplemental Feeding	MNAO	150,000.00	150,000.00		
Curtain Holder - big (long)	Sangguniang Bayan	1,500.00	1,500.00		
Curtain Holder - small (long)	Sangguniang Bayan	1,500.00	1,500.00		
Curtains	Sangguniang Bayan	15,000.00	15,000.00		
Lecturn (big) - Narra	Sangguniang Bayan	15,000.00	15,000.00		
PROJECTS & OTHER PROGRAMS:					
20% - Development Fund:					
Operation & Maintenance of Solid Waste Management Program	Mun. Engineer	1,000,000.00			
Operation & Maintenance of MRF	Mun. Engineer	2,200,000.00			
Operation & Maintenance of CRM	CRM	1,200,000.00			
GPBP Development Projects in 12 Barangays	Mun. Engineer	2,144,069.00			
KALAHI CIDDS-NCDDP	KALAHI	2,206,120.86			
Rehabilitation & Raising of Mun. Road Phase 7 (Portion of Grimares, Tirol & Bonifacio St.)	Mun. Engineer	3,250,000.00			
Concreting of Sitio Lumbia Brgy. Road in Limon Norte	Mun. Engineer	800,000.00			
Construction of Perimeter Fence at the MRF in Buenavista	Mun. Engineer	200,000.00			
Installation & Maintenance of Mun. Street Lighting System	Mun. Engineer	370,500.34			
5% - LDRRM Fund:					
Disaster Preparedness Fund (70%)	MDRRM	2,954,873.29			
Operation & Maintenance of MDRRM Program & Operation Center:					
MDRRM Operation Center Personnel	MDRRM	180,000.00			
Food Supplies for Staff & Volunteers	MDRRM	100,000.00			
Gasolines Supplies for Vehicles & Equipment	MDRRM	100,000.00			
Other Maintenance Supplies	MDRRM	80,000.00			
Satellite Cable Expense	MDRRM	6,000.00			
Communication Expense	MDRRM	12,000.00			
Miscellaneous Expense	MDRRM	100,000.00			
Rehabilitation of Manhac Multi-Purpose Hall /Evacuation Center	MDRRM	500,000.00			
Rehabilitation of KOICA Multi-Purpose Hall/MDRRM Training Center Phase-3	MDRRM	1,000,000.00			
Information, Education & Communication Campaign-Earthquake Drill	MDRRM	50,000.00			
Capability Building-Basic Life Support Training	MDRRM	250,000.00			
Upgrading of Looc Mun. Fire Station	MDRRM	576,873.29			
Quick Response Fund (30%)	MDRRM	1,266,374.26			

Proc Prog/Project	PMO/End-User	Total	Estimated		Remarks (brief desc of Prog/Project)
			Budget (Php)		
			MOOE	CO	
5% Gender and Development (GAD) Fund:					
Information, Education & Communication Campaign on Women's Right & for Women's Month Celebration	MSWD	60,000.00			
Establishment & Operationalization of Crisis Center for Victims of Violence against Women	MSWD	350,000.00			
Implementation of Early Childhood Care & Development (ECCD) Program to Women	MSWD	1,080,000.00			
Gender Sensitivity Capability Training Seminar to MSWDO & Child Development Workers	MSWD	50,000.00			
Provision of Financial Assistance to Solo Parents	MSWD	30,000.00			
Allocation of Aid in Crisis Situation Fund	MSWD	600,000.00			
Establishment of ERPAT Convention	MSWD	37,500.00			
Provision of Counseling on Reproductive Health Program to Parents w/ Teenagers	Rural Health Unit	50,000.00			
Accessibility to Health Services for Indigent Women to PhilHealth Scheme Insurance	Rural Health Unit	400,000.00			
Information Dissemination on STI and HIV & its prevention	Rural Health Unit	10,000.00			
Information, Education & Communication Campaign on Health through Buntis Congress	Rural Health Unit	50,000.00			
Provision of Medical Mission to Women	Rural Health Unit	675,000.00			
Provision of Training Seminars on new technologies of Farming to Women	Mun. Agriculture	50,000.00			
Provision of Education support for the out of School Youth	DepEd	60,000.00			
Provision of Gender & Sensitivity Training to LGU Employees	Mun. Mayor	380,000.00			
Allocation of Fund for GAD Planning & Budgeting Workshop for 2018	Mun. Mayor	30,000.00			
Establishment, Maintenance & Updating of LGU GAD Database	Mun. Mayor	300,000.00			
Provision of Training Seminar on Gender & Development	Mun. Mayor	150,000.00			
1% MCPC Fund:					
Provincial & Municipal Children's Day Celebration	MSWD	30,000.00			
School Supplies for Children in conflict w/ the law (CICL)	MSWD	30,000.00			
Capability Building for the Protection of Children in the Locality	MSWD	120,000.00			
Rehabilitation of Child Development Center	MSWD	50,000.00			
Purchase of Child Development Center Supplies	MSWD	20,000.00			
Purchase of Medicines & Vitamins	Rural Health Unit	79,703.45			
Nutrition Program	Rural Health Unit	40,000.00			
Training Expenses on Nutrition	Rural Health Unit	50,000.00			
Purchase of Supplies, Materials & Equipment for the Operation of Teen Center	MSWD	97,546.06			
SCPWD Fund:					
Office Supplies	Senior Citizen	20,000.00			
Maintenance of Senior Citizen's Building	Senior Citizen	36,000.00			
Medicines & Vitamins	Senior Citizen	20,000.00			
Elderly Filipino Week Celebration	Senior Citizen	35,000.00			
Senior Citizen's Night	Senior Citizen	15,000.00			
Hosting of Provincial Meetings	Senior Citizen	10,000.00			
Purchase of 2 units Sewing Machine (Foot Operated)	Senior Citizen	15,000.00			

Proc Prog/Project	PMO/End-User	Total	Estimated		Remarks
			Budget (Php)		(brief desc of
			MOOE	CO	Prog/Project)
Purchase of Wheel Chair	Senior Citizen	6,000.00			
Purchase of Office Table & Chair	Senior Citizen	9,124.75			
Purchase of Steel Cabinet	Senior Citizen	20,000.00			
Office Supplies	PWD	10,000.00			
Persons With Disabilities Convention 2017	PWD	40,000.00			
PWD Rehabilitation Week Celebration	PWD	30,000.00			
PWD Christmas Party Celebration	PWD	26,124.75			
SPED Project	PWD	20,000.00			
Livelihood Income Generating Activites (Goat Dipersal)	PWD	50,000.00			
Purchase of Assistive Device (Hearing Aid)	PWD	25,000.00			
Purchase of 1 unit Typewriter	PWD	50,000.00			
Purchase of 1 unit Laminating Machine	PWD	10,000.00			

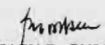
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Municipal Mayor