

Republic of the Philippines
METRO KIDAPAWAN WATER DISTRICT

Annual Procurement Plan for the Year 2017 (UPDATED)

NO.	Code (PA)	Item & Specifications	PMO / End User	QTY	UNIT	Mode of Procurement	Ads/Post of ITB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Projects)
												Total	MOOE	CO	
PROJECTS															
1		Installation of City Hall Compound M/L, Kidapawan City	GAD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			CAPEX-GAD	1,354,600.00		✓	
2		Installation of Purok Avocado To Fernandez Area Dingao D/L Phase 2, Kidapawan City	GAD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			CAPEX-GAD	500,000.00		✓	
3		Installation of Purok 4 Brgy. Mua-an D/L, Kidapawan City	GAD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			CAPEX-GAD	327,000.00		✓	
4		Installation of Bangsamoro Village D/L, Singao, Kidapawan City	GAD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			CAPEX-GAD	323,577.46		✓	
5		Installation of Sitio Atab D/L at Brgy. Nuangan, Kidapawan City	GAD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			CAPEX-GAD	255,754.88		✓	
PROJECTS-MODIFIED															
1		Repairs And Maintenance-Reservoir, Pumping Stations & Conduits (labor and materials)	EOD	1	lot	SVP		1st to 4th Quarter			854	120,000.00		✓	
2		East Portion to Apo Sandawa Homes ML, KC	EOD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			CAPEX-GAD	2,998,286.72		✓	
3		Brgy. Lanao Parallel Line, KC	EOD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			CAPEX-GAD	2,101,082.75		✓	
4		Rerouting of Manubuan Main Line Bridge Crossing, Mat	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	663,839.78		✓	
5		INC Church to SSS Building ML, KC	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	1,902,664.79		✓	
6		Rerouting of San Vicente Main Line Bridge Crossing, Mak	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	951,940.00		✓	
7		Rerouting of Malaang Bridge Main Line, Saguing, Mak	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	609,713.85		✓	
8		Rerouting of Saniel Subd. To DXND Radio Station ML, KC	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	1,964,745.43		✓	
9		Rerouting of Malamote Bridge Main Line, Lanao, KC	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	237,647.36		✓	
10		Rerouting of Reservoir to Amas Provincial Hospital Main Line	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	1,463,537.10		✓	
11		Rerouting of Amas Reservoir Lines and Transfer of Reservoir Facilities	EOD	1	lot			1st to 4th Quarter			CAPEX-GAD	988,544.91		✓	
VEHICLE / EQUIPMENT															
1		Utility Type Vehicle	EOD	2	unit	PUBLIC BIDDING		1st to 4th Quarter			DS	2,400,000.00			
2		6-Wheeler Dropside Truck	EOD	2	unit	PUBLIC BIDDING		1st to 4th Quarter			DS	3,600,000.00			
3		Pick-up Type Vehicle	EOD	1	unit	PUBLIC BIDDING		1st to 4th Quarter			DS	1,650,000.00			
4		Excavator	EOD	2	unit	PUBLIC BIDDING		1st to 4th Quarter			DS	14,000,000.00			
5		Multi Purpose Vehicle	EOD	1	unit	PUBLIC BIDDING		1st to 4th Quarter			DS	1,100,000.00			
6		Van Type Vehicle	EOD	1	unit	PUBLIC BIDDING		1st to 4th Quarter			DS	1,700,000.00			
7		6-Wheeler Water Truck (6cu.m.)	EOD	1	unit	PUBLIC BIDDING		1st to 4th Quarter			DS	2,500,000.00			
8		Noise Correlator (Leak Detector)	EOD	1	unit	PUBLIC BIDDING		1st to 4th Quarter			RE	2,500,000.00			
Projects- LGU Funded Projects under Cost Recovery Scheme															
1		Installation of Purok Papaya Singao DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	190,407.47		✓	
2		Installation of Purok 6-8 Sudapin DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	297,350.17		✓	
3		Installation of Purok Rambutan Singao DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	77,379.33		✓	
4		Installation of Purok Bayabas Singao DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	64,890.03		✓	
5		Installation of Iglesia Village Perez DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	65,870.28		✓	
6		Installation of Purok 4 Sto. Nino DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	76,326.00		✓	
7		Installation of Sitio Mateo Birada DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	107,831.36		✓	

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8		Installation of Purok 2 Sikitan DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	235,991.32		✓	
9		Installation of Purok 5 Sentro Patadon DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	71,970.59		✓	
10		Installation of Purok Avocado to Fernandez Area Singao DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	241,283.54		✓	
11		Installation of Amala 3 Subd. Phase 1 Kalasuyan ML, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	140,929.09		✓	
12		Construction of LGU Pahayag 100 cu.m. reservoir (Magsaysay)	EOD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			RE	1,196,124.74		✓	
13		Projects- LGU Funded Projects under Cost Recovery Scheme												✓	
14		Installation of Sitio New Kalibo, Brgy. Amas DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	47,811.26		✓	
15		Installation of Purok Mangosteen to Purok Palmera, Brgy. Amas DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	78,986.24		✓	
16		Installation of Purok Palmera, Brgy. Amas DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	112,189.05		✓	
17		Installation of Sitio Nazaereth Phase 2 DL, Amas KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	108,504.60		✓	
18		Installation of Brgy. Onica Distribution Line, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	609,554.57		✓	
19		Installation of Purok Rubber 50mm dia. DL Project, Brgy. Amas KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	256,636.50		✓	
20		Installation of Sitio San Vicente-Katipunan Malinan Centro DL, KC	EOD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			RE	1,226,200.19		✓	
21		Installation of San Vicente, Amas to Malinan 50mm dia. DL, KC	EOD	1	lot	SVP		1st to 4th Quarter			RE	629,910.15		✓	
22		Installation of Brgy. Onica Distribution Line with 100 cu.m. Elevated Concrete	EOD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			RE	5,114,389.82		✓	
23		Project-Spring Source Development (IGF)												✓	
24		Sitio Inanapo Spring Source Development, Ilomavis, Kidapawan City Project.	EOD	1	lot	PUBLIC BIDDING		1st to 4th Quarter			RE	10,873,452.54		✓	
A. 1.1 COMMON ELECTRICAL SUPPLIES															
1		BATTERY, size AA, alkaline, 2 pieces per blister pack	CSD	12	pack	shopping		1st to 4th Quarter			755	216.99		✓	
2		BATTERY, size AAA, alkaline, 2 pieces per blister pack	CSD	6	pack	shopping		1st to 4th Quarter			755	93.49		✓	
3		BATTERY, size AA, alkaline	A & HRD	12	piece	shopping		1st to 4th Quarter			755	216.99		✓	
4		BATTERY, size AAA, alkaline	A & HRD	12	piece	shopping		1st to 4th Quarter			755	186.99		✓	
5		BATTERY, size D, alkaline	A & HRD	24	pack	shopping		1st to 4th Quarter			755	1,935.46		✓	
6		Flashdrive, 16GB	BAC	1	piece	shopping		1st to 4th Quarter			755	350.00		✓	
7		BATTERY, size AA, alkaline, 2 pieces per blister pack	OGM	20	pack	shopping		1st to 4th Quarter			755	361.65		✓	
8		BATTERY, size AA, alkaline, 2 pieces per blister pack	BOD	4	pack	shopping		1st to 4th Quarter			755	100.00		✓	
9		BATTERY, size AAA, alkaline, 2 pieces per blister pack (sony)	BOD	24	pack	shopping		1st to 4th Quarter			755	960.00		✓	
10		FLUORESCENT LAMP, tubular, 36 watts	BOD	3	tube	shopping		1st to 4th Quarter			755	131.35		✓	
A. 1.2 COMMON OFFICE SUPPLIES															
1		AIR FRESHENER, 280ml/can	BOD	6	can	shopping		1st to 4th Quarter			755	513.49		✓	
2		AIR FRESHENER, 280ml/can	A & HRD	48	can	shopping		1st to 4th Quarter			755	4,107.92		✓	
3		AIR FRESHENER, 280ml/can	OGM	36	can	shopping		1st to 4th Quarter			755	3,080.94		✓	
4		ALCOHOL, 70%, ethyl	ARTA	1	bottle	shopping		1st to 4th Quarter			755	50.00		✓	
5		ALCOHOL, 70%, ethyl	FSD	120	bottle	shopping		1st to 4th Quarter			755	6,000.00		✓	
6		ALCOHOL, 70%, ethyl, 500ml	CSD	4	bottle	shopping		1st to 4th Quarter			755	182.05		✓	
7		ALCOHOL, 70%, ethyl, 500ml	BOD	12	bottle	shopping		1st to 4th Quarter			755	546.15		✓	
8		ALCOHOL, 70%, ethyl, 500ml	A & HRD	40	bottle	shopping		1st to 4th Quarter			755	1,820.51		✓	
9		Book paper long (216 x 330 mm)	BOD	192	ream	shopping		1st to 4th Quarter			755	23,268.07		✓	
10		Book paper short (216 x 279 mm)	BOD	144	ream	shopping		1st to 4th Quarter			755	15,555.00		✓	
11		CARBON FILM, A4 size, 100 sheets per box	EOD	1	box	shopping		1st to 4th Quarter			755	235.99		✓	
12		CARBON FILM, PE, black, 216mm x 300mm, 100 sheets per box	A & HRD	1	box	shopping		1st to 4th Quarter			755	267.89		✓	
13		CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	EOD	1	box	shopping		1st to 4th Quarter			755	267.89		✓	
14		CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	CSD	8	box	shopping		1st to 4th Quarter			755	2,143.08		✓	
15		CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	FSD	12	box	shopping		1st to 4th Quarter			755	4,620.00		✓	
16		CLEARBOOK, A4 size	OGM	40	piece	shopping		1st to 4th Quarter			755	1,579.97		✓	
17		CLEARBOOK, legal size	OGM	40	piece	shopping		1st to 4th Quarter			755	1,755.52		✓	
18		CLIP, backfold, 19mm, 12 pieces per box	BOD	4	box	shopping		1st to 4th Quarter			755	30.72		✓	

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19		CLIP, backfold, 19mm, 12 pieces per box	A & HRD	24	box	shopping		1st to 4th Quarter			755	184.33	✓		
20		CLIP, backfold, 25mm, 12 pieces per box	BOD	4	box	shopping		1st to 4th Quarter			755	70.22	✓		
21		CLIP, backfold, 25mm, 12 pieces per box	A & HRD	24	box	shopping		1st to 4th Quarter			755	421.32	✓		
22		CLIP, backfold, 25mm, 12 pieces per box	OGM	4	box	shopping		1st to 4th Quarter			755	70.22	✓		
23		CLIP, backfold, 32mm, 12 pieces per box	BOD	4	box	shopping		1st to 4th Quarter			755	87.27	✓		
24		CLIP, backfold, 32mm, 12 pieces per box	OGM	4	box	shopping		1st to 4th Quarter			755	87.27	✓		
25		CLIP, backfold, 50mm, 12 pieces per box	CSD	24	box	shopping		1st to 4th Quarter			755	1,105.98	✓		
26		CLIP, backfold, 50mm, 12 pieces per box	BOD	4	box	shopping		1st to 4th Quarter			755	184.33	✓		
27		CLIP, backfold, 50mm, 12 pieces per box	A & HRD	24	box	shopping		1st to 4th Quarter			755	1,105.98	✓		
28		CLIP, backfold, 50mm, 12 pieces per box	OGM	8	box	shopping		1st to 4th Quarter			755	368.66	✓		
29		COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	FSD	16	box	shopping		1st to 4th Quarter			755	16,054.24	✓		
30		CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	CSD	54	piece	shopping		1st to 4th Quarter			755	2,340.33	✓		
31		CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	BOD	4	piece	shopping		1st to 4th Quarter			755	173.36	✓		
32		CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	OGM	20	piece	shopping		1st to 4th Quarter			755	866.79	✓		
33		ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per	OGM	1	box	shopping		1st to 4th Quarter			755	535.31	✓		
34		ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per	BOD	2	box	shopping		1st to 4th Quarter			755	1,070.61	✓		
35		ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100	BOD	6	box	shopping		1st to 4th Quarter			755	3,935.42	✓		
36		ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100	OGM	2	box	shopping		1st to 4th Quarter			755	1,311.81	✓		
37		ENVELOPE, MAILING, 500 pieces per box	A & HRD	1	box	shopping		1st to 4th Quarter			755	147.02	✓		
38		ENVELOPE, MAILING, 500 pieces per box	OGM	5	box	shopping		1st to 4th Quarter			755	735.12	✓		
39		ERASER, felt, for blackboard/whiteboard	BOD	2	piece	shopping		1st to 4th Quarter			755	21.25	✓		
40		ERASER, felt, for blackboard/whiteboard	OGM	5	piece	shopping		1st to 4th Quarter			755	53.12	✓		
41		ERASER, plastic or rubber	EOD	3	piece	shopping		1st to 4th Quarter			755	6.84	✓		
42		ERASER, rubber	FSD	8	piece	shopping		1st to 4th Quarter			755	39.52	✓		
43		FASTENER, for paper, metal, 50 sets per box	EOD	2	box	shopping		1st to 4th Quarter			755	120.46	✓		
44		FASTENER, for paper, metal, 50 sets per box	CSD	24	box	shopping		1st to 4th Quarter			755	1,445.52	✓		
45		FASTENER, for paper, metal, 50 sets per box	A & HRD	36	box	shopping		1st to 4th Quarter			755	2,168.28	✓		
46		FASTENER, for paper, metal, 50 sets per box	OGM	8	box	shopping		1st to 4th Quarter			755	481.84	✓		
47		FASTENER, for paper, plastic, 50 sets per box	BOD	12	box	shopping		1st to 4th Quarter			755	722.76	✓		
48		FLASH DRIVE, 16GB, USB 2.0, plug and play	FSD	10	piece	shopping		1st to 4th Quarter			755	5,000.00	✓		
49		FOLDER, Executive (green), long	BOD	600	piece	shopping		1st to 4th Quarter			755	7,800.00	✓		
50		FOLDER, L-type, Legal size, 50 pieces per pack	CSD	16	pack	shopping		1st to 4th Quarter			755	3,072.16	✓		
51		FOLDER, Tagboard, Legal size, 100 pieces per pack	BOD	12	pack	shopping		1st to 4th Quarter			755	3,797.75	✓		
52		FOLDER, tagboard, legal size, 100s/box	FSD	1	pack	shopping		1st to 4th Quarter			755	436.69	✓		
53		GLUE, all purpose, 300 grams min.	CSD	2	jar	shopping		1st to 4th Quarter			755	103.14	✓		
54		GLUE, all purpose, 300 grams min.	A & HRD	2	jar	shopping		1st to 4th Quarter			755	103.14	✓		
55		GLUE, all purpose, 300 grams min.	FSD	14	jar	shopping		1st to 4th Quarter			755	552.86	✓		
56		GLUE, all purpose, 300 grams min. (Elmer's Glue Please)	OGM	8	bottle	shopping		1st to 4th Quarter			755	412.55	✓		
57		GLUE, all purpose, 40 grams min.	BOD	12	jar	shopping		1st to 4th Quarter			755	300.00	✓		
58		INDEX TAB, self-adhesive, 5 set/box, assorted colors	CSD	36	box	shopping		1st to 4th Quarter			755	1,930.90	✓		
59		MARKER, FLOURESCENT, 3 COLOR	ARTA	2	SET	shopping		1st to 4th Quarter			755	77.90	✓		
60		MARKER, fluorescent, 3 colors per set	CSD	12	set	shopping		1st to 4th Quarter			755	450.06	✓		
61		MARKER, fluorescent, 3 colors per set	BOD	2	set	shopping		1st to 4th Quarter			755	75.01	✓		
62		MARKER, fluorescent, 3 colors per set	OGM	20	set	shopping		1st to 4th Quarter			755	750.11	✓		
63		MARKER, fluorescent, 3 colors/set	FSD	4	set	shopping		1st to 4th Quarter			755	175.56	✓		
64		MARKER, permanent, bullet type, black	EOD	3	piece	shopping		1st to 4th Quarter			755	30.54	✓		
65		MARKER, permanent, bullet type, black	CSD	16	piece	shopping		1st to 4th Quarter			755	162.89	✓		
66		MARKER, permanent, bullet type, black	BOD	4	piece	shopping		1st to 4th Quarter			755	40.72	✓		
67		MARKER, permanent, bullet type, black	A & HRD	24	piece	shopping		1st to 4th Quarter			755	244.34	✓		
68		MARKER, permanent, bullet type, black	OGM	8	piece	shopping		1st to 4th Quarter			755	81.45	✓		
69		MARKER, permanent, bullet type, blue	A & HRD	24	piece	shopping		1st to 4th Quarter			755	244.34	✓		
70		MARKER, permanent, bullet type, blue	OGM	5	piece	shopping		1st to 4th Quarter			755	50.90	✓		
71		MARKER, permanent, bullet type, red	CSD	8	piece	shopping		1st to 4th Quarter			755	81.45	✓		
72		MARKER, permanent, bullet type, red	A & HRD	24	piece	shopping		1st to 4th Quarter			755	244.34	✓		
73		MARKER, permanent, bullet type, red	OGM	4	piece	shopping		1st to 4th Quarter			755	40.72	✓		

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74		MARKER, Stabilo	BOD	8	piece	shopping		1st to 4th Quarter			755	360.00	✓		
75		MARKER, whiteboard, bullet type, black	EOD	2	piece	shopping		1st to 4th Quarter			755	24.90	✓		
76		MARKER, whiteboard, bullet type, black	CSD	8	piece	shopping		1st to 4th Quarter			755	99.59	✓		
77		MARKER, whiteboard, bullet type, black	BOD	4	piece	shopping		1st to 4th Quarter			755	49.80	✓		
78		MARKER, whiteboard, bullet type, black	A & HRD	24	piece	shopping		1st to 4th Quarter			755	298.78	✓		
79		MARKER, whiteboard, bullet type, black	OGM	20	piece	shopping		1st to 4th Quarter			755	248.98	✓		
80		MARKER, whiteboard, bullet type, blue	A & HRD	24	piece	shopping		1st to 4th Quarter			755	298.78	✓		
81		MARKER, whiteboard, bullet type, red	CSD	6	piece	shopping		1st to 4th Quarter			755	74.69	✓		
82		MARKER, whiteboard, bullet type, red	A & HRD	24	piece	shopping		1st to 4th Quarter			755	298.78	✓		
83		MARKING PEN, whiteboard, black	FSD	2	piece	shopping		1st to 4th Quarter			755	31.82	✓		
84		NOTE BOOK Columnar, 12 columns	A & HRD	24	piece	shopping		1st to 4th Quarter			755	960.00	✓		
85		NOTE BOOK, stenographer's, 40 leaves, spiral	CSD	75	piece	shopping		1st to 4th Quarter			755	814.99	✓		
86		NOTE BOOK, stenographer's, 40 leaves, spiral	BOD	3	piece	shopping		1st to 4th Quarter			755	32.60	✓		
87		NOTE BOOK, stenographer's, 40 leaves, spiral	A & HRD	2	piece	shopping		1st to 4th Quarter			755	21.73	✓		
88		NOTE PAD, (3"x3"), 100 sheets/pad	FSD	10	pad	shopping		1st to 4th Quarter			755	384.00	✓		
89		NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	EOD	3	pad	shopping		1st to 4th Quarter			755	98.75	✓		
90		NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	BOD	9	pad	shopping		1st to 4th Quarter			755	296.24	✓		
91		NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	A & HRD	24	pad	shopping		1st to 4th Quarter			755	789.98	✓		
92		NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	OGM	36	pad	shopping		1st to 4th Quarter			755	1,184.98	✓		
93		NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	BOD	4	pad	shopping		1st to 4th Quarter			755	161.96	✓		
94		NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	CSD	36	pad	shopping		1st to 4th Quarter			755	2,053.20	✓		
95		NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	BOD	4	pad	shopping		1st to 4th Quarter			755	228.13	✓		
96		PAD PAPER, Ruled	CSD	36	pad	shopping		1st to 4th Quarter			755	663.51	✓		
97		PAPER CLIP, gem type, 32mm, 100 pieces per box	EOD	2	box	shopping		1st to 4th Quarter			755	14.26	✓		
98		PAPER CLIP, gem type, 32mm, 100 pieces per box	CSD	36	box	shopping		1st to 4th Quarter			755	256.74	✓		
99		PAPER CLIP, gem type, 32mm, 100 pieces per box	BOD	4	box	shopping		1st to 4th Quarter			755	28.53	✓		
100		PAPER CLIP, gem type, 32mm, 100 pieces per box	A & HRD	24	box	shopping		1st to 4th Quarter			755	171.16	✓		
101		PAPER CLIP, gem type, 32mm, 100 pieces per box	OGM	4	box	shopping		1st to 4th Quarter			755	28.53	✓		
102		PAPER CLIP, gem type, 48mm, 100 pieces per box	EOD	2	box	shopping		1st to 4th Quarter			755	28.53	✓		
103		PAPER CLIP, gem type, 48mm, 100 pieces per box	CSD	36	box	shopping		1st to 4th Quarter			755	513.49	✓		
104		PAPER CLIP, gem type, 48mm, 100 pieces per box	BOD	4	box	shopping		1st to 4th Quarter			755	57.05	✓		
105		PAPER CLIP, gem type, 48mm, 100 pieces per box	A & HRD	48	box	shopping		1st to 4th Quarter			755	684.65	✓		
106		PAPER CLIP, gem type, 48mm, 100 pieces per box	OGM	12	box	shopping		1st to 4th Quarter			755	171.16	✓		
107		PAPER CLIP, gem type, lumbo, 48mm, 100s/box	FSD	24	box	shopping		1st to 4th Quarter			755	395.04	✓		
108		PAPER FASTENER, for paper, metal, 50 sets/box	FSD	106	box	shopping		1st to 4th Quarter			755	9,174.30	✓		
109		PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	CSD	16	ream	shopping		1st to 4th Quarter			755	1,988.97	✓		
110		PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	CSD	47	ream	shopping		1st to 4th Quarter			755	6,546.21	✓		
111		PAPER, Multi-Purpose (COPY) A4, 70gsm	CSD	84	ream	shopping		1st to 4th Quarter			755	9,073.80	✓		
112		PAPER, Multi-Purpose (COPY), Legal size, 70gsm	CSD	60	ream	shopping		1st to 4th Quarter			755	7,271.27	✓		
113		PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	CSD	1	ream	shopping		1st to 4th Quarter			755	97.10	✓		
114		PENCIL, lead, w/eraser, one(1) dozen per box	EOD	61	box	shopping		1st to 4th Quarter			755	1,262.65	✓		
115		PENCIL, lead, w/eraser, one(1) dozen per box	CSD	3	box	shopping		1st to 4th Quarter			755	62.10	✓		
116		PENCIL, lead, w/eraser, one(1) dozen per box	BOD	4	box	shopping		1st to 4th Quarter			755	82.80	✓		
117		PENCIL, lead, w/eraser, one(1) dozen per box	A & HRD	4	box	shopping		1st to 4th Quarter			755	82.80	✓		
118		PENCIL, lead, w/eraser, one(1) dozen per box	FSD	2	box	shopping		1st to 4th Quarter			755	60.00	✓		
119		Philippine Flag	A & HRD	6	piece	shopping		1st to 4th Quarter			755	1,895.96	✓		
120		PUSH PIN, flat head type, assorted colors, 100s/box	FSD	2	box	shopping		1st to 4th Quarter			755	70.00	✓		
121		RECORD BOOK, 300 pages, size: 214mm x 278mm min	CSD	12	book	shopping		1st to 4th Quarter			755	763.65	✓		
122		RECORD BOOK, 300 pages, size: 214mm x 278mm min	BOD	5	book	shopping		1st to 4th Quarter			755	318.19	✓		
123		RECORD BOOK, 300 pages, size: 214mm x 278mm min	A & HRD	48	book	shopping		1st to 4th Quarter			755	3,054.60	✓		
124		RECORD BOOK, 300 pages, smyth sewn	FSD	2	book	shopping		1st to 4th Quarter			755	160.00	✓		
125		RECORD BOOK, 500 pages, size: 214mm x 278mm min	BOD	2	book	shopping		1st to 4th Quarter			755	183.25	✓		
126		RECORD BOOK, 500 pages, size: 214mm x 278mm min	A & HRD	120	book	shopping		1st to 4th Quarter			755	10,995.21	✓		
127		RECORD BOOK, 300 PAGES, SMYTHE SEWN	ARTA	3	BOOK	shopping		1st to 4th Quarter			755	158.01	✓		
128		RING BINDER, Plastic 32mm, 10 pieces per bundle	CSD	3	bundle	shopping		1st to 4th Quarter			755	812.99	✓		

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												Total	MOOE	CO	
129		RUBBER BAND, 1.0mm min thickness, min, 350grams/box or approx	FSD	12	box	shopping		1st to 4th Quarter			755	1,680.00	✓		
130		RUBBER BAND, 70mm min lay flat length (#18)	CSD	21	box	shopping		1st to 4th Quarter			755	2,345.11	✓		
131		RUBBER BAND, 70mm min lay flat length (#18)	A & HRD	4	box	shopping		1st to 4th Quarter			755	446.69	✓		
132		RULER, plastic, 300mm	FSD	4	piece	shopping		1st to 4th Quarter			755	15.36	✓		
133		RULER, plastic, 450mm, 1 piece in individual plastic	BOD	2	piece	shopping		1st to 4th Quarter			755	32.92	✓		
134		SIGN PEN, black	CSD	180	piece	shopping		1st to 4th Quarter			755	8,357.50	✓		
135		SIGN PEN, black	BOD	336	piece	shopping		1st to 4th Quarter			755	15,600.66	✓		
136		SIGN PEN, black	A & HRD	72	piece	shopping		1st to 4th Quarter			755	3,343.00	✓		
137		SIGN PEN, black	OGM	36	piece	shopping		1st to 4th Quarter			755	1,671.50	✓		
138		SIGN PEN, black	FSD	60	piece	shopping		1st to 4th Quarter			755	2,700.00	✓		
139		SIGN PEN, blue	CSD	12	piece	shopping		1st to 4th Quarter			755	557.17	✓		
140		SIGN PEN, blue	BOD	4	piece	shopping		1st to 4th Quarter			755	185.72	✓		
141		SIGN PEN, blue	OGM	12	piece	shopping		1st to 4th Quarter			755	557.17	✓		
142		SIGN PEN, red	CSD	12	piece	shopping		1st to 4th Quarter			755	557.17	✓		
143		STAMP PAD INK, violet, 50ml	EOD	1	bottle	shopping		1st to 4th Quarter			755	24.14	✓		
144		STAMP PAD INK, violet, 50ml	BOD	2	bottle	shopping		1st to 4th Quarter			755	48.28	✓		
145		STAMP PAD INK, violet, 50ml	A & HRD	1	bottle	shopping		1st to 4th Quarter			755	24.14	✓		
146		STAMP PAD INK, violet, 50ml	OGM	4	bottle	shopping		1st to 4th Quarter			755	96.55	✓		
147		STAMP PAD INK, violet, 50ml	FSD	28	bottle	shopping		1st to 4th Quarter			755	840.00	✓		
148		STAMP PAD, felt pad, min 60mm x 100mm	EOD	1	piece	shopping		1st to 4th Quarter			755	32.79	✓		
149		STAMP PAD, felt pad, min 60mm x 100mm	BOD	1	piece	shopping		1st to 4th Quarter			755	32.79	✓		
150		STAMP PAD, felt pad, min 60mm x 100mm	A & HRD	1	piece	shopping		1st to 4th Quarter			755	32.79	✓		
151		STAMP PAD, felt pad, min 60mm x 100mm	OGM	5	piece	shopping		1st to 4th Quarter			755	163.95	✓		
152		STAMP PAD, felt pad, min 60mm x 100mm	FSD	8	piece	shopping		1st to 4th Quarter			755	240.00	✓		
153		STAPLE WIRE, Standard	A & HRD	24	box	shopping		1st to 4th Quarter			755	479.05	✓		
154		STAPLE WIRE, Standard (#35)	CSD	34	box	shopping		1st to 4th Quarter			755	678.66	✓		
155		STAPLE WIRE, Standard No. 35	BOD	4	box	shopping		1st to 4th Quarter			755	79.84	✓		
156		STAPLE WIRE, standard, #35	FSD	75	box	shopping		1st to 4th Quarter			755	2,250.00	✓		
157		STAPLE WIRE, standard, 5000 pcs/box	ARTA	2	box	shopping		1st to 4th Quarter			755	47.14	✓		
158		TAPE, masking, 24mm, 50 meters length	EOD	24	roll	shopping		1st to 4th Quarter			755	1,395.64	✓		
159		TAPE, masking, 24mm, 50 meters length	CSD	12	roll	shopping		1st to 4th Quarter			755	697.82	✓		
160		TAPE, masking, 24mm, 50 meters length	OGM	8	roll	shopping		1st to 4th Quarter			755	465.21	✓		
161		TAPE, masking, 24mm, 50 meters length	FSD	4	roll	shopping		1st to 4th Quarter			755	175.56	✓		
162		TAPE, masking, 24mm, 50 meters length	BAC	18	piece	shopping		1st to 4th Quarter			755	270.00	✓		
163		TAPE, masking, 48mm, 50 meters length	BOD	1	roll	shopping		1st to 4th Quarter			755	110.82	✓		
164		TAPE, masking, 48mm, 50 meters length	OGM	2	roll	shopping		1st to 4th Quarter			755	221.63	✓		
165		TAPE, packaging, 48mm, 50 meters length	EOD	6	roll	shopping		1st to 4th Quarter			755	210.66	✓		
166		TAPE, packaging, 48mm, 50 meters length	CSD	9	roll	shopping		1st to 4th Quarter			755	315.99	✓		
167		TAPE, packaging, 48mm, 50 meters length	A & HRD	1	roll	shopping		1st to 4th Quarter			755	35.11	✓		
168		TAPE, packaging, 48mm, 50 meters length	FSD	10	roll	shopping		1st to 4th Quarter			755	250.00	✓		
169		TAPE, transparent, 24mm, 50 meters	EOD	20	roll	shopping		1st to 4th Quarter			755	366.51	✓		
170		TAPE, transparent, 24mm, 50 meters	CSD	16	roll	shopping		1st to 4th Quarter			755	293.21	✓		
171		TAPE, transparent, 24mm, 50 meters	BOD	4	roll	shopping		1st to 4th Quarter			755	73.30	✓		
172		TAPE, transparent, 24mm, 50 meters	A & HRD	1	roll	shopping		1st to 4th Quarter			755	18.33	✓		
173		TAPE, transparent, 24mm, 50 meters	OGM	12	roll	shopping		1st to 4th Quarter			755	219.90	✓		
174		TAPE, transparent, 24mm, 50 meters	FSD	24	roll	shopping		1st to 4th Quarter			755	288.00	✓		
175		TAPE, transparent, 48mm, 50 meters	A & HRD	4	roll	shopping		1st to 4th Quarter			755	140.44	✓		
176		TAPE, transparent, 48mm, 50 meters	FSD	4	roll	shopping		1st to 4th Quarter			755	86.00	✓		
177		TOILET TISSUE, 12 rolls per pack	BOD	4	pack	shopping		1st to 4th Quarter			755	318.91	✓		
178		TOILET TISSUE, 12 rolls per pack	A & HRD	48	pack	shopping		1st to 4th Quarter			755	3,826.86	✓		
179		TOILET TISSUE, 12 rolls per pack	OGM	12	pack	shopping		1st to 4th Quarter			755	956.72	✓		
180		TWINE, plastic, one kilo per roll	CSD	3	roll	shopping		1st to 4th Quarter			755	171.16	✓		
181		TWINE, plastic, one kilo per roll	A & HRD	12	roll	shopping		1st to 4th Quarter			755	684.65	✓		
182		TWINE, plastic, one kilo per roll	OGM	1	roll	shopping		1st to 4th Quarter			755	57.05	✓		
183		TWINE, plastic, one kilo per roll	FSD	6	roll	shopping		1st to 4th Quarter			755	900.00	✓		

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												Total	MOOE	CO	
A. 1.3 COMMON OFFICE DEVICES															
1		CUTTER BLADE, heavy duty cutter, 10 pieces per tube	EOD	2	tube	shopping		1st to 4th Quarter			755	16.56	✓		
2		CUTTER BLADE, heavy duty cutter, 10 pieces per tube	CSD	1	tube	shopping		1st to 4th Quarter			755	8.28	✓		
3		CUTTER BLADE, heavy duty cutter, 10 pieces per tube	A & HRD	1	tube	shopping		1st to 4th Quarter			755	8.28	✓		
4		CUTTER KNIFE, heavy duty	EOD	2	piece	shopping		1st to 4th Quarter			755	41.00	✓		
5		CUTTER KNIFE, heavy duty	A & HRD	1	piece	shopping		1st to 4th Quarter			755	20.50	✓		
6		CUTTER KNIFE, heavy duty	BOD	2	piece	shopping		1st to 4th Quarter			755	41.00	✓		
7		DATING AND STAMPING MACHINE	CSD	3	piece	shopping		1st to 4th Quarter			755	1,514.07	✓		
8		DATING AND STAMPING MACHINE	A & HRD	1	piece	shopping		1st to 4th Quarter			755	504.69	✓		
9		PENCIL SHARPENER, 1 piece in individual plastic case	BOD	1	piece	shopping		1st to 4th Quarter			755	197.50	✓		
10		PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual	EOD	1	piece	shopping		1st to 4th Quarter			755	130.22	✓		
11		PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual	CSD	2	piece	shopping		1st to 4th Quarter			755	260.44	✓		
12		PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual	BOD	1	piece	shopping		1st to 4th Quarter			755	130.22	✓		
13		PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual	OGM	3	piece	shopping		1st to 4th Quarter			755	390.66	✓		
14		SCISSORS, (6")	CSD	3	pair	shopping		1st to 4th Quarter			755	49.15	✓		
15		SCISSORS, (6")	A & HRD	2	pair	shopping		1st to 4th Quarter			755	32.77	✓		
16		SCISSORS, (6")	BOD	2	pair	shopping		1st to 4th Quarter			755	32.77	✓		
17		SCISSORS, (6")	OGM	5	pair	shopping		1st to 4th Quarter			755	81.92	✓		
18		STAPLE REMOVER, plier type	BOD	1	piece	shopping		1st to 4th Quarter			755	18.60	✓		
19		STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets	EOD	1	piece	shopping		1st to 4th Quarter			755	1,118.05	✓		
20		STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets	CSD	3	piece	shopping		1st to 4th Quarter			755	3,354.14	✓		
21		STAPLER, standard	EOD	1	piece	shopping		1st to 4th Quarter			755	97.30	✓		
22		STAPLER, standard	A & HRD	5	piece	shopping		1st to 4th Quarter			755	486.51	✓		
23		STAPLER, standard	BOD	2	piece	shopping		1st to 4th Quarter			755	194.61	✓		
24		STAPLER, standard	OGM	4	piece	shopping		1st to 4th Quarter			755	389.21	✓		
25		STAPLER, standard #35	CSD	2	piece	shopping		1st to 4th Quarter			755	194.61	✓		
26		TAPE DISPENSER, table top	BOD	1	piece	shopping		1st to 4th Quarter			755	50.34	✓		
27		WASTE BASKET, non-rigid plastic	A & HRD	40	piece	shopping		1st to 4th Quarter			755	1,294.70	✓		
28		WASTE BASKET, non-rigid plastic	BOD	1	piece	shopping		1st to 4th Quarter			755	32.37	✓		
29		WASTE BASKET, non-rigid plastic	OGM	15	piece	shopping		1st to 4th Quarter			755	485.51	✓		
A. 1.4 COMMON JANITORIAL SUPPLIES															
1		BROOM, soft (tambo)	A & HRD	24	piece	shopping		1st to 4th Quarter			765	2,633.28	✓		
2		BROOM, soft (tambo)	BOD	4	piece	shopping		1st to 4th Quarter			755	438.88	✓		
3		BROOM, stick (tingting)	A & HRD	24	piece	shopping		1st to 4th Quarter			765	605.65	✓		
4		CLEANER, TOILET BOWL AND URINAL, 900-1000ml can	BOD	12	bottle	shopping		1st to 4th Quarter			765	526.66	✓		
5		CLEANSER, scouring powder, 350grams/can	BOD	11	can	shopping		1st to 4th Quarter			765	211.21	✓		
6		DETERGENT POWDER, all purpose, 1kilo/pouch	BOD	12	pouch	shopping		1st to 4th Quarter			765	526.66	✓		
7		DISINFECTANT SPRAY, 400-550 grams	BOD	18	can	shopping		1st to 4th Quarter			765	2,172.46	✓		
8		DUST PAN, non-rigid plastic	BOD	2	piece	shopping		1st to 4th Quarter			765	76.55	✓		
9		FURNITURE CLEANER, aerosol, 300ml/can	CSD	4	can	shopping		1st to 4th Quarter			765	357.69	✓		
10		FURNITURE CLEANER, aerosol, 300ml/can	BOD	12	can	shopping		1st to 4th Quarter			765	1,073.06	✓		
11		INSECTICIDE, aerosol type, 600ml/can	BOD	12	can	shopping		1st to 4th Quarter			765	1,487.80	✓		
12		MOPBUCKET	BOD	2	piece	shopping		1st to 4th Quarter			765	3,949.92	✓		
13		MOPHANDLE, screw type, aluminum handle	BOD	8	piece	shopping		1st to 4th Quarter			765	1,097.20	✓		
14		MOPHEAD, made of rayon	BOD	8	piece	shopping		1st to 4th Quarter			765	833.87	✓		
15		PUNCHER, heavy duty	FSD	10	piece	shopping		1st to 4th Quarter			755	1,500.00	✓		
16		BAG, all cotton, 32 pieces per kilo per bundle	BOD	8	bundle	shopping		1st to 4th Quarter			765	368.66	✓		
17		SCISSORS, (6")	FSD	18	pair	shopping		1st to 4th Quarter			755	810.00	✓		
18		STAMPING DATER, self-inking stamp	FSD	2	piece	shopping		1st to 4th Quarter			755	921.64	✓		
19		STAPLER, heavy duty, standard w/remover	FSD	11	piece	shopping		1st to 4th Quarter			755	2,200.00	✓		
20		TAPE DISPENSER, heavy duty, for 24mm(1")	FSD	1	piece	shopping		1st to 4th Quarter			755	150.00	✓		
21		TRASHBAG, plastic, transparent, 10pcs/roll	BOD	4	roll	shopping		1st to 4th Quarter			765	590.29	✓		

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												Total	MOOE	CO	
22		WASTE BASKET, plastic	FSD	7	piece	shopping		1st to 4th Quarter			755	154.98	✓		
A. 1.5 COMMON OFFICE EQUIPMENT															
1		CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual	CSD	2	unit	shopping		1st to 4th Quarter			755	324.77	✓		
2		CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual	OGM	3	unit	shopping		1st to 4th Quarter			755	487.16	✓		
3		CALCULATOR, SCIENTIFIC, 1 unit per box	BOD	1	unit	shopping		1st to 4th Quarter			755	436.69	✓		
4		CALCULATOR, SCIENTIFIC, 1 unit per box	OGM	1	unit	shopping		1st to 4th Quarter			755	436.69	✓		
5		DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	CSD	1	unit	shopping		1st to 4th Quarter			755	6,572.23	✓		
6		ELECTRIC FAN, orbit type	A & HRD	2	unit	shopping		1st to 4th Quarter			755	2,633.28	✓		
7		ELECTRIC FAN, stand type	EOD	1	unit	shopping		1st to 4th Quarter			755	1,093.91	✓		
8		ELECTRIC FAN, wall type	CSD	1	unit	shopping		1st to 4th Quarter			765	985.29	✓		
9		FIRE EXTINGUISHER, 10 lbs.	A & HRD	9	Refill	shopping		1st to 4th Quarter			755	8,550.00	✓		
10		FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure	A & HRD	7	unit	shopping		1st to 4th Quarter			755	9,569.78	✓		
11		FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure	BOD	1	unit	shopping		1st to 4th Quarter			755	1,367.11	✓		
12		FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC	A & HRD	5	unit	shopping		1st to 4th Quarter			755	20,780.97	✓		
13		PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	A & HRD	1	unit	shopping		1st to 4th Quarter			755	6,152.25	✓		
A. 1.6 COMMON COMPUTER SUPPLIES															
1		COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	A & HRD	22	box	shopping		1st to 4th Quarter			765	20,481.43	✓		
2		COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	CSD	36	box	shopping		1st to 4th Quarter			755	22,860.16	✓		
3		COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	CSD	36	box	shopping		1st to 4th Quarter			755	36,102.27	✓		
4		COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	A & HRD	24	box	shopping		1st to 4th Quarter			765	24,068.18	✓		
5		COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	CSD	72	box	shopping		1st to 4th Quarter			755	51,917.90	✓		
6		COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	A & HRD	36	box	shopping		1st to 4th Quarter			765	25,958.95	✓		
7		COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	EOD	6	box	shopping		1st to 4th Quarter			755	3,613.86	✓		
8		EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible	CSD	1	piece	shopping		1st to 4th Quarter			755	3,263.07	✓		
9		FLASH DRIVE, 16GB, USB 2.0, plug and play	EOD	2	piece	shopping		1st to 4th Quarter			755	493.74	✓		
10		FLASH DRIVE, 16GB, USB 2.0, plug and play	CSD	25	piece	shopping		1st to 4th Quarter			755	6,171.75	✓		
11		FLASH DRIVE, 16GB, USB 2.0, plug and play	BOD	2	piece	shopping		1st to 4th Quarter			755	493.74	✓		
12		FLASH DRIVE, 8GB, USB 2.0, plug and play	A & HRD	6	piece	shopping		1st to 4th Quarter			765	1,800.00	✓		
13		MOUSE, optical, USB connection type	CSD	10	unit	shopping		1st to 4th Quarter			755	1,448.30	✓		
14		MOUSE, optical, USB connection type	A & HRD	4	unit	shopping		1st to 4th Quarter			765	579.32	✓		
15		MOUSE, optical, USB connection type	BOD	2	unit	shopping		1st to 4th Quarter			755	289.66	✓		
A. 1.7 HANDBOOK ON PROCUREMENT															
A. 1.8 CONSUMABLES															
1		INK CANON 810 BLACK	BOD	15	piece	shopping		1st to 4th Quarter			755	12,675.00	✓		
2		INK CANON 811	BOD	12	piece	shopping		1st to 4th Quarter			755	13,440.00	✓		
3		INK CART, CANON CL-811, Colored	CSD	8	cart	shopping		1st to 4th Quarter			755	6,916.75	✓		
4		INK CART, CANON PG-810, Black	CSD	12	cart	shopping		1st to 4th Quarter			755	7,847.17	✓		
5		ink Flow (Black)	BOD	24	bots.	shopping		1st to 4th Quarter			755	6,960.00	✓		
6		ink Flow (cyan)	BOD	24	bots.	shopping		1st to 4th Quarter			755	6,960.00	✓		
7		ink Flow (magenta)	BOD	24	bots.	shopping		1st to 4th Quarter			755	6,960.00	✓		
8		ink Flow (yellow)	BOD	24	bots.	shopping		1st to 4th Quarter			755	6,960.00	✓		
B. 2.1 COMMON ELECTRICAL SUPPLIES															
B. 2.2 COMMON OFFICE EQUIPMENT															
1		Detachable Steel Framed Office Cabinet	CSD	3	sets	shopping		1st to 4th Quarter			822	36,000.00	✓		
2		Printer, Epson L220 for BOD Office use	BOD	1	unit	shopping		1st to 4th Quarter			765	8,000.00	✓		
3		UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive	OGM	1	unit	shopping		1st to 4th Quarter			755	2,150.51	✓		
4		Wall Clock	BOD	2	unit	shopping		1st to 4th Quarter			755	1,000.00	✓		

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												Total	MOOE	CO	
		B. 2.3 COMMON OFFICE SUPPLIES													
1		Book Paper, Long, (216 x 330mm)	A & HRD	120	ream	shopping		1st to 4th Quarter			755	24,960.00	✓		
2		Book Paper, Short, (216 x 279mm)	A & HRD	120	ream	shopping		1st to 4th Quarter			755	22,200.00	✓		
3		Ball Pen, black, Ordinary	A & HRD	310	piece	shopping		1st to 4th Quarter			755	2,170.00	✓		
4		Ballpen - Black ordinary	OGM	120	piece	shopping		1st to 4th Quarter			755	2,040.00	✓		
5		Ballpen Black	CSD	360	pcs	shopping		1st to 4th Quarter			755	2,160.00	✓		
6		Ballpen Red	CSD	12	pcs	shopping		1st to 4th Quarter			755	72.00	✓		
7		Book Paper Short (216 x 279mm)	BAC	12	ream	shopping		1st to 4th Quarter			755	2,220.00	✓		
8		Book Paper Short (216 x 279mm)	OGM	240	ream	shopping		1st to 4th Quarter			755	36,000.00	✓		
9		Book Paper (216 x 330mm) Long	BAC	48	ream	shopping		1st to 4th Quarter			755	9,984.00	✓		
10		Book Paper Long (216 x 330mm)	OGM	150	ream	shopping		1st to 4th Quarter			755	28,500.00	✓		
11		Card Reader	OGM	2	piece	shopping		1st to 4th Quarter			755	400.00	✓		
12		CLIP, bulldog, 73mm (3")	CSD	40	piece	shopping		1st to 4th Quarter			755	351.10	✓		
13		Clock	OGM	5	piece	shopping		1st to 4th Quarter			755	2,500.00	✓		
14		Columnar Notebook, 24 columns	A & HRD	36	piece	shopping		1st to 4th Quarter			755	1,800.00	✓		
15		Cork Board 3 ft x 6 ft w/frame	OGM	1	unit	shopping		1st to 4th Quarter			755	1,500.00	✓		
16		Correction Pen	A & HRD	4	piece	shopping		1st to 4th Quarter			755	296.00	✓		
17		Correction Tape	A & HRD	96	piece	shopping		1st to 4th Quarter			755	3,360.00	✓		
18		ENVELOPE LONG EXPANDABLE	BAC	60	piece	shopping		1st to 4th Quarter			755	900.00	✓		
19		Executive Folder Green	OGM	180	piece	shopping		1st to 4th Quarter			755	2,070.00	✓		
20		Fbo	A & HRD	4	piece	shopping		1st to 4th Quarter			755	1,520.00	✓		
21		Flash Drive, 16gb	OGM	9	piece	shopping		1st to 4th Quarter			755	2,250.00	✓		
22		Folder Executive, Green, Long	A & HRD	240	piece	shopping		1st to 4th Quarter			755	2,760.00	✓		
23		FOLDER LONG ORDINARY-BROWN	BAC	30	piece	shopping		1st to 4th Quarter			755	150.00	✓		
24		FOLDER LONG ORDINARY-BROWN	OGM	120	piece	shopping		1st to 4th Quarter			755	1,200.00	✓		
25		FOLDER LONG ORDINARY-PINK	OGM	400	piece	shopping		1st to 4th Quarter			755	4,000.00	✓		
26		Folder, Long, Ordinary, Yellow	A & HRD	80	piece	shopping		1st to 4th Quarter			755	560.00	✓		
27		GLUE	BAC	2	piece	shopping		1st to 4th Quarter			755	70.00	✓		
28		INDEX CARD, 5"x8", 500 pieces per pack	CSD	2	pack	shopping		1st to 4th Quarter			755	294.01	✓		
29		Ink Flow (Black)	OGM	45	bottle	shopping		1st to 4th Quarter			755	13,050.00	✓		
30		Ink Flow (cyan)	OGM	45	bottle	shopping		1st to 4th Quarter			755	13,050.00	✓		
31		Ink Flow (magenta)	OGM	45	bottle	shopping		1st to 4th Quarter			755	13,050.00	✓		
32		Ink Flow (yellow)	OGM	45	bottle	shopping		1st to 4th Quarter			755	13,050.00	✓		
33		Keyboard - port usb type	OGM	3	piece	shopping		1st to 4th Quarter			755	900.00	✓		
34		Kvocera Mita 1800 toner	OGM	4	piece	shopping		1st to 4th Quarter			755	28,000.00	✓		
35		MARKER STABILO	BAC	1	piece	shopping		1st to 4th Quarter			755	20.00	✓		
36		MOUSE USB TYPE	OGM	3	piece	shopping		1st to 4th Quarter			755	600.00	✓		
37		Notebook, Spring, Medium, 100 leaves	A & HRD	10	piece	shopping		1st to 4th Quarter			755	70.00	✓		
38		OIL, for general purpose lubricant, 120 ml.	CSD	2	bottle	shopping		1st to 4th Quarter			755	77.86	✓		
39		Ordinary balloon	BAC	36	piece	shopping		1st to 4th Quarter			755	180.00	✓		
40		PAPER BINDER CLIP SMAL	BAC	1	BOX	shopping		1st to 4th Quarter			755	50.00	✓		
41		PAPER CLIP BIG	BAC	12	piece	shopping		1st to 4th Quarter			755	120.00	✓		
42		Paper Fastener PLASTIC	BAC	2	box	shopping		1st to 4th Quarter			755	60.00	✓		
43		PAPER INTERMEDIATE	BAC	1	pad	shopping		1st to 4th Quarter			755	15.00	✓		
44		PERMANENT MARKER BLACK	BAC	2	piece	shopping		1st to 4th Quarter			755	40.00	✓		
45		Photo Frame (Big, Heavy Duty)	OGM	20	piece	shopping		1st to 4th Quarter			755	4,000.00	✓		
46		PUNCHER HEAVY DUTY	BAC	1	piece	shopping		1st to 4th Quarter			755	130.00	✓		
47		PUSH PIN, flat head type, assorted colors, 100 pieces per case	A & HRD	8	case	shopping		1st to 4th Quarter			755	210.66	✓		
48		PUSH PIN, flat head type, assorted colors, 100 pieces per case	BOD	4	case	shopping		1st to 4th Quarter			755	105.33	✓		
49		PUSH PIN, flat head type, assorted colors, 100 pieces per case	OGM	10	case	shopping		1st to 4th Quarter			755	263.33	✓		
50		RIBBON, for manual typewriter, in box., with each spool individually	A & HRD	12	spool	shopping		1st to 4th Quarter			755	204.08	✓		
51		RING BINDER, Plastic 50mm, 10 pieces per bundle	CSD	20	bundle	shopping		1st to 4th Quarter			755	6,140.73	✓		
52		RUBBER BOND	BAC	1	BOX	shopping		1st to 4th Quarter			755	30.00	✓		
53		Rubber boots	CSD	15	pairs	shopping		1st to 4th Quarter			755	5,250.00	✓		
54		RULER TRANSPARENT	BAC	1	piece	shopping		1st to 4th Quarter			755	15.00	✓		

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												Total	MOOE	CO	
55		Scotch Tape	A & HRD	12	piece	shopping		1st to 4th Quarter			755	360.00	✓		
56		SIGN PEN	BAC	84	piece	shopping		1st to 4th Quarter			755	2,100.00	✓		
57		Solid Paste	A & HRD	2	bottle	shopping		1st to 4th Quarter			755	70.00	✓		
58		STAPLE WIRE NO. 35	BAC	4	box	shopping		1st to 4th Quarter			755	100.00	✓		
59		STAPLE WIRE NO. 35	OGM	20	box	shopping		1st to 4th Quarter			755	500.00	✓		
60		Stapler #35 w/ Remover	BAC	2	piece	shopping		1st to 4th Quarter			755	300.00	✓		
61		Thermal Paper	OGM	8	rolls	shopping		1st to 4th Quarter			755	200.00	✓		
62		TIME CARD, for Amano Bundy Clock,100 pieces bundle	A & HRD	2	bundle	shopping		1st to 4th Quarter			755	146.58	✓		
63		WHITE BOARD MARKER	BAC	4	piece	shopping		1st to 4th Quarter			755	60.00	✓		
64		Wireless LAN Adapter	OGM	2	unit	shopping		1st to 4th Quarter			755	2,000.00	✓		
65		Yellow Paper	A & HRD	20	pad	shopping		1st to 4th Quarter			755	500.00	✓		
66		Yellow Paper	OGM	12	pad	shopping		1st to 4th Quarter			755	300.00	✓		
B. 2.4 COMMON JANITORIAL SUPPLIES															
1		Alcohol (Big)	OGM	12	bottle	shopping		1st to 4th Quarter			765	600.00	✓		
2		Bathsoap (Big)	OGM	24	piece	shopping		1st to 4th Quarter			765	960.00	✓		
3		Cups	OGM	3	dozen	shopping		1st to 4th Quarter			765	1,500.00	✓		
4		Dipper	OGM	5	piece	shopping		1st to 4th Quarter			765	500.00	✓		
5		Dishwashing Liquid	OGM	20	bottle	shopping		1st to 4th Quarter			765	2,000.00	✓		
6		FLOOR WAX, Paste type, natural	A & HRD	6	can	shopping		1st to 4th Quarter			765	1,415.39	✓		
7		FLOOR WAX, Paste type, natural	OGM	8	can	shopping		1st to 4th Quarter			765	1,887.18	✓		
8		Handtowel (pantrapo)	OGM	20	piece	shopping		1st to 4th Quarter			765	600.00	✓		
9		HDMI to VGA Cable	OGM	1	piece	shopping		1st to 4th Quarter			765	1,200.00	✓		
10		Memo Pads	OGM	28	pads	shopping		1st to 4th Quarter			765	2,800.00	✓		
11		Mop Head	OGM	12	piece	shopping		1st to 4th Quarter			765	840.00	✓		
12		Pail	OGM	5	piece	shopping		1st to 4th Quarter			765	500.00	✓		
13		Plunger	OGM	4	piece	shopping		1st to 4th Quarter			765	400.00	✓		
14		Powder Soap (big)	OGM	24	kilo	shopping		1st to 4th Quarter			765	2,880.00	✓		
15		Saucers	OGM	3	dozen	shopping		1st to 4th Quarter			765	1,500.00	✓		
16		SOAP, BATHROOM, 90 grams, 1 piece in individual box	A & HRD	48	piece	shopping		1st to 4th Quarter			765	1,132.31	✓		
17		SOAP, BATHROOM, 90 grams, 1 piece in individual box	BOD	4	piece	shopping		1st to 4th Quarter			765	94.36	✓		
18		Soft Broom	OGM	8	piece	shopping		1st to 4th Quarter			765	1,040.00	✓		
19		Toilet Paper	OGM	36	roll	shopping		1st to 4th Quarter			765	360.00	✓		
20		Video Splitter	OGM	1	piece	shopping		1st to 4th Quarter			765	2,500.00	✓		
B. 2.5 Consumables															
B. 2.6 Office Equipment and Accessories															
1		1. TABLES & CHAIRS	FSD	1	LOT	shopping		1st to 4th Quarter			822	7,000.00	✓		
2		3 in 1 Printer (epson L220) for DENodalo Jr Use	OGM	1	unit	shopping		1st to 4th Quarter			765	8,000.00	✓		
3		Cards, ID with sling	A & HRD	200	piece	shopping		1st to 4th Quarter			755	49,000.00	✓		
4		Cellophane, XL	A & HRD	4	bag	shopping		1st to 4th Quarter			755	280.00	✓		
5		Chalk, Assorted, Colored, 12 pcs./box	A & HRD	2	box	shopping		1st to 4th Quarter			755	200.00	✓		
6		Clock, Wall, Battery, 18 inches, Quartz, analogue, Digital	A & HRD	6	piece	shopping		1st to 4th Quarter			755	6,000.00	✓		
7		Cork Board, 3 ft. X 6 ft.	A & HRD	2	unit	shopping		1st to 4th Quarter			755	3,000.00	✓		
8		Crates (65CM X 35CM X 33CM) plastic	EOD	9	PC.	shopping		1st to 4th Quarter			755	4,050.00	✓		
9		Cutter, Heavy Duty	EOD	12	piece	shopping		1st to 4th Quarter			755	4,200.00	✓		
10		Electric Pot (4 Liters)	BOD	1	unit	shopping		1st to 4th Quarter		CAPEX		5,000.00	✓	✓	
11		Empty Box	A & HRD	50	box	shopping		1st to 4th Quarter			755	1,000.00	✓		
12		Lithium Battery CR12600SE (3V)	EOD	10	piece	shopping		1st to 4th Quarter			755	3,750.00	✓		
13		Molar File	A & HRD	40	piece	shopping		1st to 4th Quarter			755	5,200.00	✓		
14		Photo Frame	A & HRD	20	piece	shopping		1st to 4th Quarter			755	3,000.00	✓		
15		Scotch Tape Dispenser	EOD	1	unit	shopping		1st to 4th Quarter			755	500.00	✓		
16		Signage	A & HRD	4	piece	shopping		1st to 4th Quarter			755	2,000.00	✓		
17		Table Office	A & HRD	2	piece	shopping		1st to 4th Quarter			755	8,000.00	✓		

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												Total	MOOE	CO	
18		Tape, Measuring (50 meters)	EOD	1	roll	shopping		1st to 4th Quarter			755	1,500.00	✓		
19		Tape, Steel (5 meters)	EOD	2	piece	shopping		1st to 4th Quarter			755	600.00	✓		
20		Water Dispenser	EOD	1	unit	shopping		1st to 4th Quarter			755	5,500.00	✓		
B. 2.7 Office Supplies															
1		Ballpen - Black ordinary	EOD	594	piece	shopping		1st to 4th Quarter			755	4,724.02	✓		
2		Battery Charger for AA	EOD	1	unit	shopping		1st to 4th Quarter			755	749.95	✓		
3		Battery Rechargeable Size AA	EOD	16	piece	shopping		1st to 4th Quarter			755	2,400.00	✓		
4		Battery Rechargeable Size AAA	EOD	8	piece	shopping		1st to 4th Quarter			755	1,200.00	✓		
5		Binder Clip Big	EOD	4	box	shopping		1st to 4th Quarter			755	332.00	✓		
6		Blade, Heavy Duty Cutter	EOD	9	piece	shopping		1st to 4th Quarter			755	98.73	✓		
7		Book Paper A4	EOD	20	ream	shopping		1st to 4th Quarter			755	7,000.00	✓		
8		Book Paper Short (216 x 279mm)	EOD	115	ream	shopping		1st to 4th Quarter			755	34,500.00	✓		
9		BOOK PAPER Short (216 x 279mm)	ARTA	4	ream	shopping		1st to 4th Quarter			765	740.00	✓		
10		Book Paper Long (216 x 330mm)	EOD	115	ream	shopping		1st to 4th Quarter			755	28,750.00	✓		
11		BOOK PAPER Long (216 x 330mm)	ARTA	5	ream	shopping		1st to 4th Quarter			765	1,040.00	✓		
12		Calculator, scientific 10 digits	EOD	4	unit	shopping		1st to 4th Quarter			755	5,866.67	✓		
13		Carbon Film, polyethylene, 210mm x 297mm(A-4), 100s/box	EOD	2	box	shopping		1st to 4th Quarter			755	737.32	✓		
14		CARTON (REAM SIZE) BIG EMPTY	ARTA	6	piece	shopping		1st to 4th Quarter			765	120.00	✓		
15		Columnar Notebook, 12 cols	EOD	6	piece	shopping		1st to 4th Quarter			755	124.32	✓		
16		CORRECTION PEN	ARTA	3	piece	shopping		1st to 4th Quarter			765	222.00	✓		
17		Correction Fluid, water based, min 15ml.	EOD	8	bots.	shopping		1st to 4th Quarter			755	600.00	✓		
18		Correction Pen	EOD	52	piece	shopping		1st to 4th Quarter			755	3,848.00	✓		
19		Correction Tape	EOD	49	piece	shopping		1st to 4th Quarter			755	2,016.35	✓		
20		CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm	EOD	15	pair	shopping		1st to 4th Quarter			755	205.73	✓		
21		Cutter Heavy Duty	EOD	7	piece	shopping		1st to 4th Quarter			755	218.75	✓		
22		Envelope long expandable	EOD	6	piece	shopping		1st to 4th Quarter			755	270.00	✓		
23		Envelope white long (mailing)	EOD	200	piece	shopping		1st to 4th Quarter			755	600.00	✓		
24		Eraser, blackboard/whiteboard	EOD	4	piece	shopping		1st to 4th Quarter			755	52.58	✓		
25		Eraser, rubber	EOD	3	piece	shopping		1st to 4th Quarter			755	14.81	✓		
26		Fieldbook Engineering	EOD	101	piece	shopping		1st to 4th Quarter			755	5,555.00	✓		
27		Folder, expandable executive	EOD	20	pcs.	shopping		1st to 4th Quarter			755	300.00	✓		
28		Folder Brown Long Good Quality	EOD	380	piece	shopping		1st to 4th Quarter			755	2,880.78	✓		
29		Folder Executive Green (short)	EOD	15	piece	shopping		1st to 4th Quarter			755	165.55	✓		
30		Folder Executive - Green (Long)	EOD	90	piece	shopping		1st to 4th Quarter			755	1,064.97	✓		
31		Folder Executive (long) sky blue	EOD	122	piece	shopping		1st to 4th Quarter			755	1,560.62	✓		
32		Folder -ordinary (short) sky blue	EOD	20	piece	shopping		1st to 4th Quarter			755	140.00	✓		
33		Glue, all purpose, 300 grams min.	EOD	3	jar	shopping		1st to 4th Quarter			755	164.52	✓		
34		Index Card, 4-3/8"x5-5/8" x 4"(3" x 5")	EOD	2	box	shopping		1st to 4th Quarter			755	87.57	✓		
35		Marker STABILO	EOD	16	piece	shopping		1st to 4th Quarter			755	720.00	✓		
36		Marker, fluorescent, 3 colors/set	EOD	2	set	shopping		1st to 4th Quarter			755	90.00	✓		
37		Marker, permanent, black	EOD	4	pcs.	shopping		1st to 4th Quarter			755	56.96	✓		
38		Marker, permanent, blue	EOD	4	pcs.	shopping		1st to 4th Quarter			755	56.96	✓		
39		Marker, permanent, red	EOD	4	pcs.	shopping		1st to 4th Quarter			755	56.96	✓		
40		Marking Pen, whiteboard, black	EOD	10	pcs.	shopping		1st to 4th Quarter			755	135.34	✓		
41		Marking Pen, whiteboard, blue	EOD	4	pcs.	shopping		1st to 4th Quarter			755	63.64	✓		
42		Marking Pen, whiteboard, red	EOD	4	pcs.	shopping		1st to 4th Quarter			755	63.64	✓		
43		Memo Holder (Vertical orientation)	EOD	2	piece	shopping		1st to 4th Quarter			755	1,000.00	✓		
44		Note Pad, (3"x4"), 100 sheets/pad	EOD	10	pcs.	shopping		1st to 4th Quarter			755	384.00	✓		
45		Paper Clip, gem type jumbo, 48mm, 100s/box	EOD	11	box	shopping		1st to 4th Quarter			755	144.97	✓		
46		Paper Fastener Coated Plastic	EOD	20	box	shopping		1st to 4th Quarter			765	679.72	✓		
47		Paste, solid, with water well, 200 gms.	EOD	6	each	shopping		1st to 4th Quarter			755	138.00	✓		
48		Pencil, lead, w/eraser, one(1) dozen per box	EOD	20	box	shopping		1st to 4th Quarter			755	502.60	✓		
49		Plastic Bag XL	EOD	10	pack	shopping		1st to 4th Quarter			755	950.00	✓		
50		Puncher, heavy duty	EOD	3	pcs.	shopping		1st to 4th Quarter			755	304.81	✓		

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												Total	MOOE	CO	
51		Record Book, 300 pages, Smythe sewn	EOD	55	book	shopping		1st to 4th Quarter			755	2,896.61	✓		
52		Rubber Band, 1.0mm min thickness, min. 350grams/box or approx	EOD	6	box	shopping		1st to 4th Quarter			755	651.61	✓		
53		Scissor (6")	EOD	6	piece	shopping		1st to 4th Quarter			755	120.00	✓		
54		Sign Pen	EOD	135	piece	shopping		1st to 4th Quarter			765	6,070.28	✓		
55		Sign Pen Refill MY-GEL	EOD	30	piece	shopping		1st to 4th Quarter			755	600.00	✓		
56		Staple Wire NO. 35	EOD	16	box	shopping		1st to 4th Quarter			755	880.00	✓		
57		Stapler, heavy duty, standard staple remover	EOD	6	piece	shopping		1st to 4th Quarter			755	709.66	✓		
58		Tape measure (10m)	EOD	3	piece	shopping		1st to 4th Quarter			755	900.00	✓		
59		Toner Photocopier	EOD	5	PC.	shopping		1st to 4th Quarter			765	32,500.00	✓		
60		Waste Basket, plastic	EOD	2	pcs.	shopping		1st to 4th Quarter			755	43.37	✓		
61		Wheel Brush 150mm Ø w/ plastic gasket (steel wire 0.30mm Ø)	EOD	6	piece	shopping		1st to 4th Quarter			755	1,800.00	✓		
62		White Board 4' x 8'	EOD	3	unit	shopping		1st to 4th Quarter			755	4,500.00	✓		
63		Yellow Paper	EOD	45	pads	shopping		1st to 4th Quarter			755	1,192.50	✓		
B. 2.8 Audio and visual presentation and composing equipment															
B. 2.9 Photographic or filming or video equipment															
B. 2.10 Cleaning Equipment and Supplies															
1		Baygon Spray	A & HRD	16	tube	shopping		1st to 4th Quarter			765	2,576.00	✓		
2		Brush - Big (laundry)	A & HRD	16	piece	shopping		1st to 4th Quarter			765	976.00	✓		
3		Dish Washing Liquid	A & HRD	24	bot.	shopping		1st to 4th Quarter			765	2,352.00	✓		
4		Door Knob - heavy duty	A & HRD	12	piece	shopping		1st to 4th Quarter			765	10,800.00	✓		
5		Empty Rice Sack	A & HRD	30	piece	shopping		1st to 4th Quarter			765	750.00	✓		
6		Feather Duster	A & HRD	8	piece	shopping		1st to 4th Quarter			765	200.00	✓		
7		Fertilizer	A & HRD	2	sack	shopping		1st to 4th Quarter			765	2,500.00	✓		
8		Fertilizer - Ammonium Sulfate	A & HRD	2	sack	shopping		1st to 4th Quarter			765	1,460.00	✓		
9		Flower Pots (Plastic)	A & HRD	30	piece	shopping		1st to 4th Quarter			765	6,255.00	✓		
10		Glass Cleaner	A & HRD	12	bot.	shopping		1st to 4th Quarter			765	3,000.00	✓		
11		Guna	A & HRD	5	unit	shopping		1st to 4th Quarter			765	650.00	✓		
12		Hand towel	A & HRD	96	piece	shopping		1st to 4th Quarter			765	1,440.00	✓		
13		Lagarao (Scythe)	A & HRD	8	unit	shopping		1st to 4th Quarter			765	2,240.00	✓		
14		Pail (plastic)	A & HRD	16	piece	shopping		1st to 4th Quarter			765	960.00	✓		
15		Roof Sealant	A & HRD	6	qrt	shopping		1st to 4th Quarter			765	2,868.00	✓		
16		Round Up	A & HRD	9	GALS.	shopping		1st to 4th Quarter			765	10,800.00	✓		
17		Rubber Boots	A & HRD	10	pair	shopping		1st to 4th Quarter			765	5,000.00	✓		
18		Trash Bins	A & HRD	8	unit	shopping		1st to 4th Quarter			765	16,000.00	✓		
19		Zonrox	A & HRD	40	bot.	shopping		1st to 4th Quarter			765	804.40	✓		
B. 2.11 Paper Materials and Products															
1		Cannon Paper for Appointment (1,000 per box Blue)	A & HRD	1	box	shopping		1st to 4th Quarter			765	2,500.00	✓		
2		Check Book	FSD	132	piece	shopping		1st to 4th Quarter			756	39,600.00	✓		
3		COMPUTER CONTINUOUS FORMS, 3 ply, 7 x 9-1/2", 1000 sets/box	CSD	48	box	shopping		1st to 4th Quarter			755	38,400.00	✓		
4		Form 51 (Official Receipt)	FSD	165	stubs	shopping		1st to 4th Quarter			756	24,750.00	✓		
5		Official Receipt	FSD	112	box	SVP		1st to 4th Quarter			756	120,948.80	✓		
6		Thermal Paper for PDA Gadget	CSD	###	rolls	SVP		1st to 4th Quarter			755	134,400.00	✓		
B. 2.12 Lighting and fixtures and accessories															
1		Breaker 20 A & 15A	A & HRD	40	piece	shopping		1st to 4th Quarter			805	20,000.00	✓		
2		Breaker 400A	A & HRD	1	piece	shopping		1st to 4th Quarter			805	26,000.00	✓		
3		Cable Tie #10, 100 per pack	A & HRD	3	piece	shopping		1st to 4th Quarter			805	420.00	✓		
4		Convenience Outlet 3-gang	A & HRD	20	piece	shopping		1st to 4th Quarter			805	1,400.00	✓		
5		Flexible Hose 1/2 Red Orange	A & HRD	60	meter	shopping		1st to 4th Quarter			805	420.00	✓		
6		Junction Box Plastic	A & HRD	36	piece	shopping		1st to 4th Quarter			805	900.00	✓		

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												Total	MOOE	CO	
7		Led lamp 10W	A & HRD	72	piece	shopping		1st to 4th Quarter			805	30,240.00	✓		
8		Light Bulb 15 watts	EOD	50	piece	shopping		1st to 4th Quarter			755	6,000.00	✓		
9		Male Plug	EOD	10	piece	shopping		1st to 4th Quarter			755	850.00	✓		
10		Other Supplies and Services	A & HRD	1	lot	shopping		1st to 4th Quarter			755	44,000.00	✓		
11		PDX Wire #12	A & HRD	40	piece	shopping		1st to 4th Quarter			805	1,800.00	✓		
12		PDX Wire #14	A & HRD	40	meter	shopping		1st to 4th Quarter			805	1,360.00	✓		
13		Plastic Moulding 3/4"	A & HRD	12	piece	shopping		1st to 4th Quarter			805	1,200.00	✓		
14		Receptacle	A & HRD	20	piece	shopping		1st to 4th Quarter			805	1,000.00	✓		
15		Receptacles	A & HRD	15	piece	shopping		1st to 4th Quarter			805	450.00	✓		
16		Rubber tape	A & HRD	6	piece	shopping		1st to 4th Quarter			805	889.38	✓		
17		Spiral Bulbs 18W	A & HRD	18	piece	shopping		1st to 4th Quarter			805	4,500.00	✓		
18		Square wire THHN 3.5 mm	A & HRD	4	box	shopping		1st to 4th Quarter			805	16,000.00	✓		
19		Square wire THHN 2.22 mm	A & HRD	4	box	shopping		1st to 4th Quarter			805	28,000.00	✓		
20		Staple wire 1"	A & HRD	4	box	shopping		1st to 4th Quarter			755	180.00	✓		
21		Staple wire 3/4"	A & HRD	4	box	shopping		1st to 4th Quarter			755	60.00	✓		
22		Starter 20W	A & HRD	18	piece	shopping		1st to 4th Quarter			805	270.00	✓		
23		Switch assembly 1 Gang	A & HRD	10	piece	shopping		1st to 4th Quarter			805	1,300.00	✓		
24		Switch assembly 2 Gang	A & HRD	10	piece	shopping		1st to 4th Quarter			805	1,600.00	✓		
25		Switch assembly 3 Gang	A & HRD	10	piece	shopping		1st to 4th Quarter			805	1,800.00	✓		
26		Switch Box	A & HRD	24	piece	shopping		1st to 4th Quarter			805	1,800.00	✓		
27		Tape Electrical	A & HRD	12	piece	shopping		1st to 4th Quarter			805	420.00	✓		
28		Thumbler Switch	A & HRD	6	piece	shopping		1st to 4th Quarter			805	300.00	✓		
29		Utility Box	A & HRD	48	piece	shopping		1st to 4th Quarter			805	1,200.00	✓		
B. 2.13 Electrical equipment and components and supplies															
1		Electrical Tape	EOD	5	roll	shopping		1st to 4th Quarter			755	125.00	✓		
2		Two-way radio	EOD	2	unit	shopping		1st to 4th Quarter			755	14,000.00	✓		
3		WIRE #12 (stranded)	EOD	1	box	shopping		1st to 4th Quarter			755	1,700.00	✓		
B. 2.14 Computer Supplies															
1		Computer cartridge Fx2175	CSD	4	set	shopping		1st to 4th Quarter			755	560.00	✓		
2		Computer cartridge Lx310	CSD	4	set	shopping		1st to 4th Quarter			755	360.00	✓		
3		Computer Ribbon oil based	CSD	440	rolls	shopping		1st to 4th Quarter			755	15,400.00	✓		
4		Computer Ribbon Oil Based	A & HRD	72	piece	shopping		1st to 4th Quarter			755	2,520.00	✓		
5		Flash Drive, 8gb	EOD	8	unit	shopping		1st to 4th Quarter			755	3,137.12	✓		
6		Ink Can 811	A & HRD	40	piece	shopping		1st to 4th Quarter			755	44,800.00	✓		
7		INK CANON 810	EOD	65	piece	SVP		1st to 4th Quarter			755	58,500.00	✓		
8		Ink Canon 810	A & HRD	40	piece	shopping		1st to 4th Quarter			755	33,800.00	✓		
9		INK CANON 810	BAC	24	piece	shopping		1st to 4th Quarter			755	20,280.00	✓		
10		INK CANON 811	EOD	55	piece	SVP		1st to 4th Quarter			755	60,500.00	✓		
11		INK CANON 811	BAC	24	piece	shopping		1st to 4th Quarter			755	26,880.00	✓		
12		Ink Flow (Black)	EOD	24	bottle	shopping		1st to 4th Quarter			755	3,000.00	✓		
13		Ink Flow (Black)	A & HRD	4	bottle	shopping		1st to 4th Quarter			755	500.00	✓		
14		Ink Flow Refill Black	EOD	30	bots.	shopping		1st to 4th Quarter			755	3,305.13	✓		
15		Ink Flow Refill Black	A & HRD	48	bottle	shopping		1st to 4th Quarter			755	5,040.00	✓		
16		Ink Flow Refill Black	BAC	6	bots.	shopping		1st to 4th Quarter			755	390.00	✓		
17		Ink Flow Refill Black	ARTA	8	bots.	shopping		1st to 4th Quarter			755	880.00	✓		
18		Ink Flow Refill Cyan	EOD	30	bots.	shopping		1st to 4th Quarter			755	3,295.11	✓		
19		Ink Flow Refill Cyan	A & HRD	10	bottle	shopping		1st to 4th Quarter			755	1,050.00	✓		
20		Ink Flow Refill Cyan	BAC	6	bots.	shopping		1st to 4th Quarter			755	390.00	✓		
21		Ink Flow Refill Cyan	ARTA	5	bots.	shopping		1st to 4th Quarter			755	525.00	✓		
22		Ink Flow Refill Magenta	EOD	30	bots.	shopping		1st to 4th Quarter			755	3,295.11	✓		
23		Ink Flow Refill Magenta	A & HRD	10	bottle	shopping		1st to 4th Quarter			755	1,050.00	✓		
24		Ink Flow Refill Magenta	BAC	6	bots.	shopping		1st to 4th Quarter			755	390.00	✓		

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25		Ink Flow Refill Magenta	ARTA	5	bots.	shopping		1st to 4th Quarter			755	525.00	✓		
26		Ink Flow Refill Yellow	EOD	30	bots.	shopping		1st to 4th Quarter			755	3,295.11	✓		
27		Ink Flow Refill Yellow	A & HRD	10	bottle	shopping		1st to 4th Quarter			755	1,050.00	✓		
28		Ink Flow Refill Yellow	BAC	6	bots.	shopping		1st to 4th Quarter			755	390.00	✓		
29		Ink Flow Refill Yellow	ARTA	5	bots.	shopping		1st to 4th Quarter			755	625.00	✓		
30		INK HP 704 Black	EOD	6	piece	shopping		1st to 4th Quarter			755	5,400.00	✓		
31		INK HP 704 Colored	EOD	4	piece	shopping		1st to 4th Quarter			755	4,400.00	✓		
32		Ink refills (epson) Yellow	CSD	7	bot	shopping		1st to 4th Quarter			755	1,890.00	✓		
33		Ink refills (epson) Black	CSD	20	bot	shopping		1st to 4th Quarter			755	5,400.00	✓		
34		Ink refills (epson) Cyan	CSD	7	bot	shopping		1st to 4th Quarter			755	1,890.00	✓		
35		Ink refills (epson) Magenta	CSD	7	bot	shopping		1st to 4th Quarter			755	1,890.00	✓		
36		Memory Card Reader	EOD	1	piece	shopping		1st to 4th Quarter			755	250.00	✓		
37		Printer 3-in 1 (Epson L220)	CSD	1	bot	shopping		1st to 4th Quarter			765	8,250.00	✓		
B. 2.15 Computer Equipment and Accessories															
1		Adopter/charger of laptop	A & HRD	1	set	shopping		1st to 4th Quarter			755	3,000.00	✓		
2		Automatic Voltage Regulator	EOD	2	3 unit	shopping		1st to 4th Quarter			755	2,600.00	✓		
3		Automatic Voltage Regulator	A & HRD	3	piece	shopping		1st to 4th Quarter			755	4,182.00	✓		
4		Calculator (desktop) 12 digits	FSD	6	piece	shopping		1st to 4th Quarter			765	4,500.00	✓		
5		Computer cable extension	EOD	2	unit	shopping		1st to 4th Quarter			755	2,800.00	✓		
6		computer desktop	EOD	2	unit	SVP		1st to 4th Quarter			755/765	50,000.00	✓		
7		Computer keyboard	EOD	3	unit	shopping		1st to 4th Quarter			755	1,800.00	✓		
8		Computer Mouse (Optical- USB Type)	EOD	3	piece	shopping		1st to 4th Quarter			755	1,095.00	✓		
9		Computer UPS	EOD	2	piece	shopping		1st to 4th Quarter			755	5,500.00	✓		
10		Computer UPS	A & HRD	2	piece	shopping		1st to 4th Quarter			755	4,000.00	✓		
11		Corkboard 3 ft. X 6 ft. w/frame	FSD	1	piece	shopping		1st to 4th Quarter			765	1,500.00	✓		
12		Desktop with printer and Photocopier	A & HRD	1	set	shopping		1st to 4th Quarter			CAPEX	30,000.00	✓		
13		Hard Disk Drive, 500 GB USB port 7200 rpm	A & HRD	2	piece	shopping		1st to 4th Quarter			755	910.00	✓		
14		Internet connector	A & HRD	8	piece	shopping		1st to 4th Quarter			755	160.00	✓		
15		Keyboard - port usb type	A & HRD	4	piece	shopping		1st to 4th Quarter			755	800.00	✓		
16		Mouse USB Type	ARTA	1	UNIT	shopping		1st to 4th Quarter			755	450.00	✓		
17		Powerpoint presenter	CSD	1	pcs	shopping		1st to 4th Quarter			755	600.00	✓		
18		Printer (Dot Matrix with 9 spins) 136 columns, complete with ribbons,	A & HRD	1	set	shopping		1st to 4th Quarter			755	7,000.00	✓		
19		Printer 3 in 1	EOD	3	unit	shopping		1st to 4th Quarter			755	25,500.00	✓		
20		Printer 3in 1	BAC	1	unit	shopping		1st to 4th Quarter			755	7,800.00	✓		
21		Router Wireless	A & HRD	2	unit	shopping		1st to 4th Quarter			755	3,000.00	✓		
22		Toner Kyocera Mita Tastalfa 180	A & HRD	1	cart.	shopping		1st to 4th Quarter			755	7,000.00	✓		
23		UPS	CSD	9	set	shopping		1st to 4th Quarter			765	21,600.00	✓		
24		UPS	ARTA	1	UNIT	shopping		1st to 4th Quarter			755	3,000.00	✓		
25		USB Charger	CSD	2	set	shopping		1st to 4th Quarter			755	800.00	✓		
B. 2.16 Laboratory Equipment and Supplies															
1		70% Isopropyl Alcohol (500mL)	EOD	30	bottle	shopping		1st to 4th Quarter			760	3,000.00	✓		
2		Antibacterial Hand Soap	EOD	9	piece	shopping		1st to 4th Quarter			760	1,170.00	✓		
3		Ball Thread	EOD	6	roll	shopping		1st to 4th Quarter			760	360.00	✓		
4		Beaker - 1000mL	EOD	4	piece	shopping		1st to 4th Quarter			760	6,000.00	✓		
5		Brilliant Green Lactose Bile Broth (granulated from)	EOD	4	jar (500g)	shopping		1st to 4th Quarter			760	31,200.00	✓		
6		Cellophane (Sando Bag , Extra-Large)	EOD	24	pack	shopping		1st to 4th Quarter			760	2,400.00	✓		
7		Cellophane (Sando Bag , Tiny)	EOD	24	pack	shopping		1st to 4th Quarter			760	2,400.00	✓		
8		Chlorine Dioxide Activator	EOD	12	drums	shopping		1st to 4th Quarter			760	262,140.00	✓		
9		Chlorine Dioxide Base	EOD	6	drums	shopping		1st to 4th Quarter			760	131,070.00	✓		
10		Chlorine Gas (65kg per Tank)	EOD	200	tanks	SVP		1st to 4th Quarter			760	1,300,000.00	✓		
11		Chlorine Granules (45kg per Can)	EOD	80	cans	SVP		1st to 4th Quarter			760	528,000.00	✓		
12		Cotton Roll (400 grams)	EOD	3	roll	shopping		1st to 4th Quarter			760	591.00	✓		

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13		Dishwashing Liquid-Antibacterial (350ml)	EOD	24	bottle	shopping		1st to 4th Quarter			760	1,920.00	✓		
14		Disinfectant Sprav (510g)	EOD	12	bottle	shopping		1st to 4th Quarter			760	6,000.00	✓		
15		Distilled Water (10L per container)	EOD	40	cont.	shopping		1st to 4th Quarter			760	3,840.00	✓		
16		DPD - Free Chlorine Reagent for 5ml - single foil	EOD	4	1000/jar	shopping		1st to 4th Quarter			760	26,800.00	✓		
17		E. coli Broth (granulated from)	EOD	4	jar (500g)	shopping		1st to 4th Quarter			760	23,200.00	✓		
18		Floor Rugs	EOD	9	piece	shopping		1st to 4th Quarter			760	450.00	✓		
19		Garbage Bag (Black)	EOD	3	pack	shopping		1st to 4th Quarter			760	300.00	✓		
20		Garbage Bag (Green)	EOD	3	pack	shopping		1st to 4th Quarter			760	300.00	✓		
21		Garbage Bag (Yellow)	EOD	3	pack	shopping		1st to 4th Quarter			760	300.00	✓		
22		Household Bleach	EOD	3	gal	shopping		1st to 4th Quarter			760	450.00	✓		
23		Liquid Disinfectant	EOD	15	bottle	shopping		1st to 4th Quarter			760	4,500.00	✓		
24		Mask (disposable)	EOD	8	box	shopping		1st to 4th Quarter			760	4,000.00	✓		
25		Peptone Water (granulated from)	EOD	4	jar (500g)	shopping		1st to 4th Quarter			760	32,000.00	✓		
26		Plate Count Agar (granulated from)	EOD	4	jar (500g)	shopping		1st to 4th Quarter			760	26,800.00	✓		
27		Powdered Soap (800 grams)	EOD	9	pack	shopping		1st to 4th Quarter			760	900.00	✓		
28		Test tube (20x150mm)	EOD	60	piece	shopping		1st to 4th Quarter			760	2,700.00	✓		
29		Test tube (25x150mm)	EOD	120	piece	shopping		1st to 4th Quarter			760	5,400.00	✓		
30		Test Tube Caps (Autoclaveable, for 20mm tube)	EOD	165	piece	shopping		1st to 4th Quarter			760	4,950.00	✓		
31		Test Tube Rack for 25mm (40 holes, 4x10)	EOD	15	piece	shopping		1st to 4th Quarter			760	15,000.00	✓		
32		Tissue Paper (3-ply)	EOD	60	piece	shopping		1st to 4th Quarter			760	1,200.00	✓		
33		Wide-Mouth PPCO Bottles with Closure (Autoclaveable 125mL)	EOD	60	bottle	shopping		1st to 4th Quarter			760	36,000.00	✓		
34		Working Gloves (disposable)	EOD	12	box	shopping		1st to 4th Quarter			760	4,680.00	✓		
		B. 3.0 *Other Categories													
		B. 3.1 Fuel & Lubricants													
1		Break Fluid	EOD	4	liter	shopping		1st to 4th Quarter			761	3,013.33	✓		
2		Diesel Fuel	EOD	####	liters	shopping		1st to 4th Quarter			761	784,990.72	✓		
3		Engine Oil	EOD	120	liters	shopping		1st to 4th Quarter			761	18,000.00	✓		
4		Engine Oil 40	EOD	104	liters	shopping		1st to 4th Quarter			761	20,800.00	✓		
5		Fuel Filter Gen set	A & HRD	2	piece	shopping		1st to 4th Quarter			805	2,800.00	✓		
6		Gasoline Fuel - special	EOD	1,560	liters	SVP		1st to 4th Quarter			761	90,480.00	✓		
7		Gear Oil	EOD	15	gallon	shopping		1st to 4th Quarter			761	13,800.00	✓		
8		Grease	EOD	6	kfs	shopping		1st to 4th Quarter			761	5,400.00	✓		
9		Grease	EOD	1	pail	shopping		1st to 4th Quarter			761	479.95	✓		
10		Hydraulic Oil	EOD	32	Pail	SVP		1st to 4th Quarter			761	128,000.00	✓		
11		Oil Filter	EOD	15	piece	shopping		1st to 4th Quarter			761	14,700.00	✓		
12		Oil Filter Gen Set	A & HRD	2	piece	shopping		1st to 4th Quarter			805	10,000.00	✓		
13		Radiator Filter Gen set	A & HRD	2	piece	shopping		1st to 4th Quarter			805	2,800.00	✓		
14		Special Fuel	EOD	600	liters	shopping		1st to 4th Quarter			761	33,000.00	✓		
		B. 3.2 TOKENS AND AWARDS													
		3.21 PRAISE													
1		Best Employee Award	A & HRD	2	pax	SVP		1st to 4th Quarter			788	60,000.00	✓		
2		Bracelet 18k gold 30 grams	A & HRD	3	piece	SVP		1st to 4th Quarter			788	225,000.00	✓		
3		Career and Self-Development Incentive	A & HRD	2	pax	shopping		1st to 4th Quarter			788	10,000.00	✓		
4		Cash Loyalty Award	A & HRD	15	peso	SVP		1st to 4th Quarter			788	75,000.00	✓		
5		Gold Ring 18k 15 grams	A & HRD	1	piece	shopping		1st to 4th Quarter			788	45,000.00	✓		
6		Necklace 18K gold 22 grams	A & HRD	1	piece	SVP		1st to 4th Quarter			788	60,000.00	✓		
7		Perfect Attendance Award	A & HRD	3	pax	shopping		1st to 4th Quarter			788	45,000.00	✓		
8		Pins Civil Service	A & HRD	12	piece	shopping		1st to 4th Quarter			788	33,000.00	✓		
9		Plaque loyalty	A & HRD	11	piece	shopping		1st to 4th Quarter			788	22,000.00	✓		
10		Punctuality Award	A & HRD	5	pax	SVP		1st to 4th Quarter			788	75,000.00	✓		
11		Wrist Watch 18K gold	A & HRD	2	piece	SVP		1st to 4th Quarter			788	180,000.00	✓		

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												Total	MOOE	CO	
B. 3.3 REPAIR AND MAINTENANCE - HEAVY EQUIPMENT															
B. 3.3 1PW 100															
1		Battery 17 plates	EOD	2	piece	shopping		1st to 4th Quarter			830	14,800.00	✓		
2		Battery Terminal	EOD	12	piece	shopping		1st to 4th Quarter			830	1,680.00	✓		
3		Center post	EOD	1	set	shopping		1st to 4th Quarter			830	4,500.00	✓		
4		Fan belt	EOD	4	piece	shopping		1st to 4th Quarter			830	1,600.00	✓		
5		Hydraulic Hose	EOD	12	piece	shopping		1st to 4th Quarter			830	27,600.00	✓		
6		Hydrolic Hose	EOD	10	set	SVP		1st to 4th Quarter			830	60,000.00	✓		
7		Main pump	EOD	1	set	shopping		1st to 4th Quarter			830	4,500.00	✓		
8		Packing Center post	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
9		Packing Seal Boom articulated	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
10		Packing Seal Boom upper	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
11		Packing Seal Deeper	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
12		Packing Seal extension	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
13		Radiator Hose (3 units)	EOD	1	unit	shopping		1st to 4th Quarter			830	500.00	✓		
14		Steering cylinder	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
15		Tire 950 x 20	EOD	8	piece	SVP		1st to 4th Quarter			830	144,000.00	✓		
16		Wheel Bolt	EOD	8	piece	shopping		1st to 4th Quarter			830	3,600.00	✓		
B. 3.4 EXCAVATOR PW 60															
1		Battery 13 Plates-12 Volts	EOD	2	unit	shopping		1st to 4th Quarter			830	10,800.00	✓		
2		Boom Light 24 volts	EOD	2	piece	shopping		1st to 4th Quarter			830	2,600.00	✓		
3		Center post	EOD	1	set	shopping		1st to 4th Quarter			830	4,500.00	✓		
4		Connecting Rod Bearing Heavy Duty	EOD	1	set	shopping		1st to 4th Quarter			830	13,500.00	✓		
5		Fan belt	EOD	4	piece	shopping		1st to 4th Quarter			830	1,600.00	✓		
6		Hydraulic Hose	EOD	10	set	SVP		1st to 4th Quarter			830	60,000.00	✓		
7		Main Boom Cylinder Parking Seal	EOD	1	set	shopping		1st to 4th Quarter			830	7,400.00	✓		
8		Main pump	EOD	1	set	shopping		1st to 4th Quarter			830	4,500.00	✓		
9		O - Ring (main bearing)	EOD	4	piece	shopping		1st to 4th Quarter			830	1,800.00	✓		
10		Packing Center post	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
11		Packing Seal Boom articulated	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
12		Packing Seal Boom upper	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
13		Packing Seal Deeper	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
14		Packing Seal extension	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
15		Piston Pin	EOD	8	set	shopping		1st to 4th Quarter			830	6,800.00	✓		
16		Piston Pin Bushing	EOD	8	set	shopping		1st to 4th Quarter			830	2,800.00	✓		
17		Piston Ring Standard	EOD	8	set	shopping		1st to 4th Quarter			830	14,800.00	✓		
18		Steering cylinder	EOD	1	set	shopping		1st to 4th Quarter			830	6,000.00	✓		
19		Tire Backhoe	EOD	8	piece	SVP		1st to 4th Quarter			830	120,000.00	✓		
B. 3.5 CANTER AND KIA VEHICLE (SGC 693 and SLA 899)															
1		Battery 11 Plates-12 Volts	EOD	2	unit	shopping		1st to 4th Quarter			841	10,120.00	✓		
2		Battery Terminal	EOD	4	PC.	shopping		1st to 4th Quarter			841	800.00	✓		
3		Brake Bonding	EOD	4	piece	shopping		1st to 4th Quarter			841	1,000.00	✓		
4		Bulb socket	EOD	4	piece	shopping		1st to 4th Quarter			841	480.00	✓		
5		Bushing	EOD	12	piece	shopping		1st to 4th Quarter			841	1,440.00	✓		
6		Center Bolt	EOD	4	piece	shopping		1st to 4th Quarter			841	260.00	✓		
7		Cross Joint	EOD	4	set	shopping		1st to 4th Quarter			841	3,400.00	✓		
8		Engine support	EOD	1	piece	shopping		1st to 4th Quarter			841	1,750.00	✓		
9		Fan Belt	EOD	4	set	shopping		1st to 4th Quarter			841	1,400.00	✓		
10		Fuel Cup	EOD	1	piece	shopping		1st to 4th Quarter			841	180.00	✓		
11		King Pin	EOD	1	piece	shopping		1st to 4th Quarter			841	1,200.00	✓		
12		Oil Filter	EOD	6	piece	shopping		1st to 4th Quarter			841	1,320.00	✓		
13		Radiator Hose	EOD	2	set	shopping		1st to 4th Quarter			841	700.00	✓		

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												Total	MOOE	CO	
14		Rubber Cup	EOD	12	set	shopping		1st to 4th Quarter			841	1,440.00	✓		
15		Rubber Cup Brake Master	EOD	8	set	shopping		1st to 4th Quarter			841	1,440.00	✓		
16		Rubber Cup Clutch Master	EOD	6	set	shopping		1st to 4th Quarter			841	1,080.00	✓		
17		Side Mirror	EOD	1	set	shopping		1st to 4th Quarter			841	760.00	✓		
18		Signal Light	EOD	2	set	shopping		1st to 4th Quarter			841	1,100.00	✓		
19		Signal Light Bulb	EOD	3	piece	shopping		1st to 4th Quarter			841	135.00	✓		
20		Silicon (engine adhesive)	EOD	2	piece	shopping		1st to 4th Quarter			841	600.00	✓		
21		Spring	EOD	1	set	shopping		1st to 4th Quarter			841	3,100.00	✓		
22		Steering Belt	EOD	2	piece	shopping		1st to 4th Quarter			841	960.00	✓		
23		Timing Belt	EOD	2	piece	shopping		1st to 4th Quarter			841	3,320.00	✓		
24		Tire Log with tube and flap 7.50 x 16	EOD	4	piece	shopping		1st to 4th Quarter			841	29,800.00	✓		
25		Tire Miller with tube and flap 7.50 x 16	EOD	2	piece	shopping		1st to 4th Quarter			841	14,900.00	✓		
26		Upholstery of Set Cover	EOD	1	set	shopping		1st to 4th Quarter			841	2,000.00	✓		
27		Vendex Starter	EOD	1	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		
28		Wiper	EOD	1	piece	shopping		1st to 4th Quarter			841	300.00	✓		
B. 3.6 Canter SGC 197															
1		Battery 11 Plates 12 Bolts	EOD	2	piece	shopping		1st to 4th Quarter			841	10,120.00	✓		
2		Brake Bonding	EOD	4	piece	shopping		1st to 4th Quarter			841	1,000.00	✓		
3		Bulb Socket	EOD	6	piece	shopping		1st to 4th Quarter			841	480.00	✓		
4		Bushing	EOD	4	piece	shopping		1st to 4th Quarter			841	1,440.00	✓		
5		Center Bolt	EOD	4	piece	shopping		1st to 4th Quarter			841	260.00	✓		
6		Cross Joint	EOD	2	set	shopping		1st to 4th Quarter			841	850.00	✓		
7		Door knob - Automotive	EOD	1	set	shopping		1st to 4th Quarter			841	700.00	✓		
8		Engine Support	EOD	1	piece	shopping		1st to 4th Quarter			841	1,700.00	✓		
9		Fan Belt	EOD	4	set	shopping		1st to 4th Quarter			841	1,400.00	✓		
10		Fuel Clip	EOD	1	piece	shopping		1st to 4th Quarter			841	180.00	✓		
11		King Pin	EOD	1	piece	shopping		1st to 4th Quarter			841	1,200.00	✓		
12		Radiator Hose	EOD	2	set	shopping		1st to 4th Quarter			841	700.00	✓		
13		Rubber Cup	EOD	4	set	shopping		1st to 4th Quarter			841	4,800.00	✓		
14		Rubber Cup Brake Master	EOD	8	set	shopping		1st to 4th Quarter			841	1,400.00	✓		
15		Rubber Cup Clutch Master	EOD	6	set	shopping		1st to 4th Quarter			841	1,080.00	✓		
16		Side Mirror	EOD	1	set	shopping		1st to 4th Quarter			841	760.00	✓		
17		Signal Light	EOD	1	set	shopping		1st to 4th Quarter			841	1,100.00	✓		
18		Signal Light Bulb	EOD	3	piece	shopping		1st to 4th Quarter			841	135.00	✓		
19		Silicon	EOD	2	piece	shopping		1st to 4th Quarter			841	600.00	✓		
20		Spring	EOD	2	set	shopping		1st to 4th Quarter			841	31,000.00	✓		
21		Steering Belt	EOD	2	set	shopping		1st to 4th Quarter			841	960.00	✓		
22		Timing Belt	EOD	2	set	shopping		1st to 4th Quarter			841	3,320.00	✓		
23		Tire 18 x 14	EOD	6	piece	shopping		1st to 4th Quarter			841	7,500.00	✓		
24		Vendex Starter	EOD	1	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		
25		Wiper	EOD	2	piece	shopping		1st to 4th Quarter			841	600.00	✓		
B. 3.7 Kia Ceres (Sen 695)(841)															
1		Alternator Repair	EOD	1	lot	shopping		1st to 4th Quarter			841	3,000.00	✓		
2		Battery 11 Plates 12 Volts	EOD	1	piece	shopping		1st to 4th Quarter			841	6,500.00	✓		
3		Body Repair with paint	EOD	1	lot	shopping		1st to 4th Quarter			841	30,000.00	✓		
4		Brake Fluid	EOD	1	liter	shopping		1st to 4th Quarter			841	500.00	✓		
5		Brake Lining	EOD	8	piece	shopping		1st to 4th Quarter			841	3,500.00	✓		
6		Clutch Master Assembly	EOD	1	set	shopping		1st to 4th Quarter			841	2,500.00	✓		
7		Cross Joint	EOD	1	set	shopping		1st to 4th Quarter			841	1,500.00	✓		
8		Engine Oil # 40 KIA Ceres 695 SEN	EOD	21	liters	shopping		1st to 4th Quarter			841	4,500.30	✓		
9		Fan Belt	EOD	2	piece	shopping		1st to 4th Quarter			841	600.00	✓		
10		Fuel Filter	EOD	3	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		

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												Total	MOOE	CO	
11		Oil Filter	EOD	3	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		
12		Rim Tire Size 14	EOD	4	piece	shopping		1st to 4th Quarter			841	10,000.00	✓		
13		Rubber Cap	EOD	16	piece	shopping		1st to 4th Quarter			841	1,000.00	✓		
14		Tie Rod End	EOD	1	set	shopping		1st to 4th Quarter			841	1,500.00	✓		
15		Tire 650 x 14 with Tube	EOD	4	piece	shopping		1st to 4th Quarter			841	20,000.00	✓		
B. 3.7.1 Kia Ceres White (ZKG 899)															
1		Air Con Repair	EOD	1	lot	shopping		1st to 4th Quarter			841	3,000.00	✓		
2		Alternator Repair	EOD	1	lot	shopping		1st to 4th Quarter			841	3,000.00	✓		
3		Armour All	EOD	1	piece	shopping		1st to 4th Quarter			841	200.00	✓		
4		Ball Joint	EOD	1	set	shopping		1st to 4th Quarter			841	1,500.00	✓		
5		Battery 11 Plates 12 Volts	EOD	1	piece	shopping		1st to 4th Quarter			841	6,500.00	✓		
6		Brake Fluid	EOD	1	liter	shopping		1st to 4th Quarter			841	500.00	✓		
7		Car Freshener	EOD	1	piece	shopping		1st to 4th Quarter			841	200.00	✓		
8		Cross Joint	EOD	1	set	shopping		1st to 4th Quarter			841	1,500.00	✓		
9		Electrical Repair with Valve	EOD	1	lot	shopping		1st to 4th Quarter			841	2,500.00	✓		
10		Engine Oil # 40	EOD	21	liter	shopping		1st to 4th Quarter			841	4,500.30	✓		
11		Fan Belt	EOD	2	piece	shopping		1st to 4th Quarter			841	1,000.00	✓		
12		Fuel Filter	EOD	3	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		
13		Oil Filter	EOD	3	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		
14		Stereo Repair	EOD	1	lot	shopping		1st to 4th Quarter			841	2,000.00	✓		
15		Tie Rod End	EOD	1	set	shopping		1st to 4th Quarter			841	1,500.00	✓		
16		Tire	EOD	4	piece	shopping		1st to 4th Quarter			841	20,000.00	✓		
17		Wiper Towel	EOD	1	piece	shopping		1st to 4th Quarter			841	200.00	✓		
B. 3.8 L 300 Vehicle SGC133															
1		Battery 11 Plates-12 Volts	EOD	1	unit	shopping		1st to 4th Quarter			841	5,060.00	✓		
2		Air Cleaner Filter	EOD	4	piece	shopping		1st to 4th Quarter			841	1,867.20	✓		
3		ASSEMBLY IDLER POST	EOD	1	SET	shopping		1st to 4th Quarter			841	2,040.00	✓		
4		ASSEMBLY, BELL CRANK	EOD	1	SET	shopping		1st to 4th Quarter			841	2,280.00	✓		
5		ASSEMBLY, DRAGLING	EOD	1	SET	shopping		1st to 4th Quarter			841	2,160.00	✓		
6		Ball Joint	EOD	1	set	shopping		1st to 4th Quarter			841	2,340.00	✓		
7		BALL, BALL JOINT (UPPER AND LOWER/LEFT AND RIGHT)	EOD	1	SET	shopping		1st to 4th Quarter			841	2,160.00	✓		
8		BRAKE, BRAKE PAD LEFT AND RIGH	EOD	2	SET	shopping		1st to 4th Quarter			841	1,680.00	✓		
9		BRAKE, BRAKE SHOE (LEFT & RIGHT)	EOD	2	SET	shopping		1st to 4th Quarter			841	3,120.00	✓		
10		BUSHING, BUSHING BALANCER	EOD	1	PCS.	shopping		1st to 4th Quarter			841	480.00	✓		
11		BUSHING, MOTHER SPRING	EOD	1	PCS.	shopping		1st to 4th Quarter			841	42.00	✓		
12		BUSHING, SPRING (SHOCKEL)	EOD	1	PCS.	shopping		1st to 4th Quarter			841	36.00	✓		
13		BUSHING, SUSPENSION ARM	EOD	1	PCS.	shopping		1st to 4th Quarter			841	280.00	✓		
14		CENTER, CENTER POST ASSEMBLY	EOD	1	SET	shopping		1st to 4th Quarter			841	1,800.00	✓		
15		Clutch Cable	EOD	1	piece	shopping		1st to 4th Quarter			841	996.00	✓		
16		Clutch Lining	EOD	1	unit	shopping		1st to 4th Quarter			841	3,000.00	✓		
17		CROSS TIRE WRENCH 17MM X 9MM X 21MM X 23MM/ HEAVY DUTY /	EOD	1	UNIT	shopping		1st to 4th Quarter			841	478.80	✓		
18		Cylinder Head Gasket	EOD	1	set	shopping		1st to 4th Quarter			841	2,760.00	✓		
19		DUMPIER, RUBBER (LEFT & RIGHT)	EOD	1	PCS.	shopping		1st to 4th Quarter			841	420.00	✓		
20		Engine Support	EOD	1	piece	shopping		1st to 4th Quarter			841	900.00	✓		
21		Fan Belt	EOD	2	piece	shopping		1st to 4th Quarter			841	1,152.00	✓		
22		Hydraulic Jack 2Tons	EOD	1	unit	shopping		1st to 4th Quarter			841	1,440.00	✓		
23		Odometer Cable	EOD	1	piece	shopping		1st to 4th Quarter			841	456.00	✓		
24		Oil Seal	EOD	1	piece	shopping		1st to 4th Quarter			841	2,160.00	✓		
25		ORING, ORING VALVE COVER	EOD	1	PC.	shopping		1st to 4th Quarter			841	208.00	✓		
26		Radiator Hose	EOD	1	unit	shopping		1st to 4th Quarter			841	540.00	✓		
27		Secondary Center Post-L300	EOD	1	piece	shopping		1st to 4th Quarter			841	2,220.00	✓		
28		SHAFT, BUTTERFLY ARM	EOD	1	PCS.	shopping		1st to 4th Quarter			841	1,320.00	✓		

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												Total	MOOE	CO	
29		SHOCK, ABSORBER (AIR FILLED)	EOD	1	PCS.	shopping		1st to 4th Quarter			841	1,800.00	✓		
30		SHOCK, ABSORBER BUSHING	EOD	1	PCS.	shopping		1st to 4th Quarter			841	12.00	✓		
31		Side Mirror	EOD	1	set	shopping		1st to 4th Quarter			841	912.00	✓		
32		Signal Light	EOD	1	set	shopping		1st to 4th Quarter			841	660.00	✓		
33		Signal Light Bulb	EOD	4	piece	shopping		1st to 4th Quarter			841	216.00	✓		
34		STEERING, REPAIR KIT BOX	EOD	1	SET	shopping		1st to 4th Quarter			841	2,160.00	✓		
35		TIE, TIE ROD END	EOD	1	SET	shopping		1st to 4th Quarter			841	720.00	✓		
36		Tire 6.50 x 14	EOD	4	piece	shopping		1st to 4th Quarter			841	19,200.00	✓		
B. 3.8.1 L 300 Vehicle SGC196 (841)															
1		Air filter Element	CSD	2	piece	shopping		1st to 4th Quarter			841	1,200.00	✓		
2		Alternator Repair	CSD	1	lot	shopping		1st to 4th Quarter			841	2,000.00	✓		
3		Automatic Transmission Fluid	CSD	3	liter	shopping		1st to 4th Quarter			841	750.00	✓		
4		Ball Joint upper & lower (left & right)	CSD	2	set	shopping		1st to 4th Quarter			841	1,800.00	✓		
5		Battery (9 Plates)	CSD	1	piece	shopping		1st to 4th Quarter			841	6,500.00	✓		
6		Battery Terminal	CSD	2	piece	shopping		1st to 4th Quarter			841	60.00	✓		
7		Brake Pads	CSD	1	set	shopping		1st to 4th Quarter			841	450.00	✓		
8		Brake Shoe	CSD	1	set	shopping		1st to 4th Quarter			841	350.00	✓		
9		Center Post	CSD	1	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		
10		Chamoiz	CSD	1	piece	shopping		1st to 4th Quarter			841	150.00	✓		
11		Clutch Disc	CSD	1	piece	shopping		1st to 4th Quarter			841	1,800.00	✓		
12		Cross Joint (front & rear)	CSD	2	piece	shopping		1st to 4th Quarter			841	960.00	✓		
13		Engine Oil 15W-40	CSD	18	liter	shopping		1st to 4th Quarter			841	3,150.00	✓		
14		Fan Belts	CSD	2	piece	shopping		1st to 4th Quarter			841	900.00	✓		
15		Fuel Filter	CSD	3	piece	shopping		1st to 4th Quarter			841	3,600.00	✓		
16		Fuse	CSD	10	piece	shopping		1st to 4th Quarter			841	150.00	✓		
17		Gear Oil 15W-90	CSD	4	liter	shopping		1st to 4th Quarter			841	1,000.00	✓		
18		Head Light Bulb	CSD	2	piece	shopping		1st to 4th Quarter			841	150.00	✓		
19		Hi-Temp. Grease	CSD	1	quart	shopping		1st to 4th Quarter			841	150.00	✓		
20		Idler Post	CSD	1	piece	shopping		1st to 4th Quarter			841	1,500.00	✓		
21		Leaf Spring Rubber Bushing	CSD	8	piece	shopping		1st to 4th Quarter			841	520.00	✓		
22		Oil Filter	CSD	3	piece	shopping		1st to 4th Quarter			841	1,050.00	✓		
23		Park Light Bulb	CSD	2	piece	shopping		1st to 4th Quarter			841	60.00	✓		
24		Pressure Plate	CSD	1	piece	shopping		1st to 4th Quarter			841	3,000.00	✓		
25		Realease Bearing	CSD	1	piece	shopping		1st to 4th Quarter			841	600.00	✓		
26		Roller Tensioner	CSD	1	set	shopping		1st to 4th Quarter			841	2,000.00	✓		
27		Shock Absorber	CSD	4	piece	shopping		1st to 4th Quarter			841	6,400.00	✓		
28		Signal Light Bulb	CSD	4	piece	shopping		1st to 4th Quarter			841	120.00	✓		
29		Starter Repair	CSD	1	lot	shopping		1st to 4th Quarter			841	2,000.00	✓		
30		Stop Light Bulb	CSD	2	piece	shopping		1st to 4th Quarter			841	60.00	✓		
31		Tie Rod End (left & right)	CSD	4	piece	shopping		1st to 4th Quarter			841	2,800.00	✓		
32		Timing Belt	CSD	1	set	shopping		1st to 4th Quarter			841	3,500.00	✓		
33		Tire	CSD	4	piece	shopping		1st to 4th Quarter			841	19,000.00	✓		
34		Tire Vulcate/Tire change	CSD	10	piece	shopping		1st to 4th Quarter			841	1,000.00	✓		
35		Water Coolant	CSD	6	liter	shopping		1st to 4th Quarter			841	1,080.00	✓		
B. 3.9 Innova Vehicle (SIN 796) (841)															
1		Air Con Cleaning with Freon	OGM	1	lot	shopping		1st to 4th Quarter			841	3,000.00	✓		
2		Armour All	OGM	1	piece	shopping		1st to 4th Quarter			841	300.00	✓		
3		Ball Joint	OGM	1	set	shopping		1st to 4th Quarter			841	6,000.00	✓		
4		Battery 11 Plate 12 Volts	OGM	1	piece	shopping		1st to 4th Quarter			841	6,500.00	✓		
5		Brake Pad	OGM	3	set	shopping		1st to 4th Quarter			841	3,499.98	✓		
6		Brake Shoe	OGM	1	set	shopping		1st to 4th Quarter			841	1,700.00	✓		
7		Bulb 12 Volts	OGM	12	piece	shopping		1st to 4th Quarter			841	499.92	✓		

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												Total	MOOE	CO	
8		Car Freshener	OGM	1	piece	shopping		1st to 4th Quarter			841	300.00	✓		
9		Drive Belt	OGM	1	set	shopping		1st to 4th Quarter			841	12,000.00	✓		
10		Engine Check Up	OGM	1	lot	shopping		1st to 4th Quarter			841	15,000.00	✓		
11		Fuel Filter	OGM	3	piece	shopping		1st to 4th Quarter			841	900.00	✓		
12		Fuel Gauge	OGM	1	piece	shopping		1st to 4th Quarter			841	15,000.00	✓		
13		Fuel Pump	OGM	1	piece	shopping		1st to 4th Quarter			841	5,000.00	✓		
14		Oil Filter	OGM	3	piece	shopping		1st to 4th Quarter			841	900.00	✓		
15		Seat Cover	OGM	1	set	shopping		1st to 4th Quarter			841	10,000.00	✓		
16		Shock Absorber	OGM	4	piece	shopping		1st to 4th Quarter			841	10,000.00	✓		
17		Tie Rod End	OGM	1	set	shopping		1st to 4th Quarter			841	3,000.00	✓		
18		Timing Belt	OGM	1	set	shopping		1st to 4th Quarter			841	12,000.00	✓		
19		Tire 205 x 15 x 65	OGM	4	piece	shopping		1st to 4th Quarter			841	25,000.00	✓		
		B. 3.10 L200													
1		Fuel Filter	FSD	3	piece	shopping		1st to 4th Quarter			841	1,350.00	✓		
2		Maintenance Cleaning of Aircon(SGL 492)	FSD	1	lot	shopping		1st to 4th Quarter			841	4,700.00	✓		
3		Oil 40	FSD	21	bottle	shopping		1st to 4th Quarter			841	5,250.00	✓		
4		Oil Filter	FSD	3	bottle	shopping		1st to 4th Quarter			841	1,200.00	✓		
5		Repair & Maintenance of SGL 492	FSD	11	lot	SVP		1st to 4th Quarter			841	53,900.00	✓		
6		Tire 2.5 x 6.5x 15	FSD	4	piece	shopping		1st to 4th Quarter			841	18,800.00	✓		
		B. 3.10.1 Grandia Toyota (841)													
1		Air Cleaner	BOD	1	piece	shopping		1st to 4th Quarter			841	2,000.00	✓		
2		Air Con Cleaning	BOD	1	lot	shopping		1st to 4th Quarter			841	3,000.00	✓		
3		Armour All	BOD	1	piece	shopping		1st to 4th Quarter			841	200.00	✓		
4		Battery 11 Plates 12 Volts	BOD	1	piece	shopping		1st to 4th Quarter			841	6,500.00	✓		
5		Brake pad	BOD	3	piece	shopping		1st to 4th Quarter			841	4,500.00	✓		
6		Brake Shoe	BOD	1	piece	shopping		1st to 4th Quarter			841	600.00	✓		
7		Drive Belt	BOD	1	set	shopping		1st to 4th Quarter			841	15,000.00	✓		
8		Freshener	BOD	2	piece	shopping		1st to 4th Quarter			841	400.00	✓		
9		Fuel Filter	BOD	3	piece	shopping		1st to 4th Quarter			841	900.00	✓		
10		Oil Filter	BOD	3	piece	shopping		1st to 4th Quarter			841	900.00	✓		
11		Seat Cover	BOD	1	set	shopping		1st to 4th Quarter			841	15,000.00	✓		
12		Shock Absorber	BOD	4	piece	shopping		1st to 4th Quarter			841	12,000.00	✓		
13		Timing Belt	BOD	1	set	shopping		1st to 4th Quarter			841	15,000.00	✓		
14		Tire 15 x 195	BOD	4	piece	shopping		1st to 4th Quarter			841	25,000.00	✓		
15		Wiper Blade	BOD	1	set	shopping		1st to 4th Quarter			841	600.00	✓		
		B. 3.10.2 L200 (SDV 487)(841)													
1		Air Con Cleaning with freon	A & HRD	1	lot	shopping		1st to 4th Quarter			841	3,000.00	✓		
2		Ball Joint	A & HRD	1	set	shopping		1st to 4th Quarter			841	6,000.00	✓		
3		Battery	A & HRD	1	piece	shopping		1st to 4th Quarter			841	6,000.00	✓		
4		Brake Pad	A & HRD	3	set	shopping		1st to 4th Quarter			841	3,450.00	✓		
5		Brake Shoe	A & HRD	2	set	shopping		1st to 4th Quarter			841	3,400.00	✓		
6		Bulb 12 Volts	A & HRD	12	piece	shopping		1st to 4th Quarter			841	1,000.20	✓		
7		Electrical Repair	A & HRD	1	lot	shopping		1st to 4th Quarter			841	5,000.00	✓		
8		Fuel Filter	A & HRD	3	piece	shopping		1st to 4th Quarter			841	900.00	✓		
9		Oil Filter	A & HRD	3	liters	shopping		1st to 4th Quarter			841	900.00	✓		
10		Rubber Bushing	A & HRD	26	piece	shopping		1st to 4th Quarter			841	1,999.40	✓		
11		Tie Rod End	A & HRD	1	set	shopping		1st to 4th Quarter			841	3,000.00	✓		
12		Tire 195 R 14	A & HRD	4	piece	shopping		1st to 4th Quarter			841	20,000.00	✓		
13		Other Spare Parts and services	A & HRD	1	lot	shopping		1st to 4th Quarter			841	3,000.00	✓		
		B. 3.11 Fuel, Account 761													

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												Total	MODE	CO	
1		2T Oil Grass Cutter 200 ml	A & HRD	24	piece	shopping		1st to 4th Quarter			761	960.00	✓		
2		ATF	A & HRD	5	piece	shopping		1st to 4th Quarter			761	1,750.00	✓		
3		Break Fluid L 200	A & HRD	4	liters	shopping		1st to 4th Quarter			761	800.00	✓		
4		Diesel Fuel	CSD	1,505	liters	SVP		1st to 4th Quarter			761	52,675.00	✓		
5		Diesel Fuel Genset	A & HRD	###	liters	SVP		1st to 4th Quarter			761	144,000.00	✓		
6		Diesel Fuel L 200	A & HRD	2,400	liters	shopping		1st to 4th Quarter			761	72,000.00	✓		
7		Engine Oil # 40 KIA Ceres 695 SEN	A & HRD	21	liters	shopping		1st to 4th Quarter			761	4,500.30	✓		
8		Engine Oil Grandia Toyota	A & HRD	21	liter	shopping		1st to 4th Quarter			761	4,500.30	✓		
9		Engine Oil Innova Toyota	A & HRD	21	liter	shopping		1st to 4th Quarter			761	4,500.30	✓		
10		Engine Oil L 200	A & HRD	8	liters	shopping		1st to 4th Quarter			761	1,200.00	✓		
11		Engine Oil L 200 Mitsubishi	A & HRD	21	liter	shopping		1st to 4th Quarter			761	4,500.30	✓		
12		Fuel (Deisel)	FSD	1,305	liters	SVP		1st to 4th Quarter			761	60,030.00	✓		
13		Fuel Filter L 200	A & HRD	4	piece	shopping		1st to 4th Quarter			761	1,000.00	✓		
14		Gasoline	CSD	###	liters	SVP		1st to 4th Quarter			761	540,400.00	✓		
15		Gasoline Fuel - Special, Grasscutter	A & HRD	120	liters	shopping		1st to 4th Quarter			761	6,960.00	✓		
16		Gear Oil L 200	A & HRD	1	gallon	shopping		1st to 4th Quarter			761	800.00	✓		
17		Grease	A & HRD	1	kls	shopping		1st to 4th Quarter			761	450.00	✓		
18		Oil Gen Set	A & HRD	100	liters	shopping		1st to 4th Quarter			761	25,000.00	✓		
19		Oil Filter L 200	A & HRD	4	piece	shopping		1st to 4th Quarter			761	3,600.00	✓		
20		Other Oil and Lubricants	A & HRD	1	lot	shopping		1st to 4th Quarter			761	87,000.00	✓		
21		Water Coolant	A & HRD	5	liters	shopping		1st to 4th Quarter			761	900.00	✓		
B. 3.12 SERVICE LINE MATERIALS															
1		13mm GI Plug	CSD	80	pcs	SVP		1st to 4th Quarter			755	1,200.00	✓		
2		19mm GI Plug	CSD	2,400	pcs	SVP		1st to 4th Quarter			755	48,000.00	✓		
3		Adapter PE-GI 13mm plastic NLC	EOD	1,640	pcs.	SVP		1st to 4th Quarter			857	50,840.00	✓		
4		Adapter PE-GI 19mm plastic NLC	EOD	280	pcs.	SVP		1st to 4th Quarter			857	10,080.00	✓		
5		Adapter PE-GI 25mm plastic NLC	EOD	680	pcs.	SVP		1st to 4th Quarter			857	44,200.00	✓		
6		Adapter PE-GI 32mm plastic NLC	EOD	50	pcs.	SVP		1st to 4th Quarter			857	4,832.50	✓		
7		Adapter PE-GI 38mm plastic NLC	EOD	50	pcs.	SVP		1st to 4th Quarter			857	6,250.00	✓		
8		Bushing 100mm x 50mm G.I.	EOD	2	piece	SVP		1st to 4th Quarter			857	500.00	✓		
9		Bushing 13mm x 9 mm GI	EOD	39	pcs.	SVP		1st to 4th Quarter			857	1,170.00	✓		
10		Bushing 19mmx13mm GI	EOD	65	pcs.	SVP		1st to 4th Quarter			857	2,275.00	✓		
11		Bushing 19mmx25mm GI	EOD	30	piece	SVP		1st to 4th Quarter			857	2,400.00	✓		
12		Bushing 25mmx13mm GI	EOD	80	pcs.	SVP		1st to 4th Quarter			857	3,200.00	✓		
13		Bushing 25mmx19mm GI	EOD	90	pcs.	SVP		1st to 4th Quarter			857	3,600.00	✓		
14		Bushing 32mmx25mm GI	EOD	20	pc.	SVP		1st to 4th Quarter			857	1,300.00	✓		
15		Bushing 38mmx25mm GI	EOD	20	pcs.	SVP		1st to 4th Quarter			857	1,400.00	✓		
16		Bushing 50mmx25mm GI	EOD	10	pcs.	SVP		1st to 4th Quarter			857	800.00	✓		
17		Connector PE-PE 13mm plastic NLC	EOD	1,530	pcs.	SVP		1st to 4th Quarter			857	97,920.00	✓		
18		Connector PE-PE 19mm plastic NLC	EOD	280	pcs.	SVP		1st to 4th Quarter			857	22,680.00	✓		
19		Connector PE-PE 25mm plastic NLC	EOD	680	pcs.	SVP		1st to 4th Quarter			857	57,800.00	✓		
20		Connector PE-PE 32mm plastic NLC	EOD	80	pcs.	SVP		1st to 4th Quarter			857	12,000.00	✓		
21		Connector PE-PE 38mm plastic NLC	EOD	80	pcs.	SVP		1st to 4th Quarter			857	16,000.00	✓		
22		Corporation Stop 25mm x 19mm Brass	EOD	300	pcs.	SVP		1st to 4th Quarter			857	180,000.00	✓		
23		Coupling G.I 13mm	EOD	125	pcs.	SVP		1st to 4th Quarter			857	1,250.00	✓		
24		Coupling G.I 19mm	EOD	50	pcs.	SVP		1st to 4th Quarter			857	750.00	✓		
25		Coupling G.I 25mm	EOD	50	pcs.	SVP		1st to 4th Quarter			857	1,000.00	✓		
26		Coupling G.I 32mm	EOD	10	pcs.	SVP		1st to 4th Quarter			857	250.00	✓		
27		Coupling G.I 38mm	EOD	10	pcs.	SVP		1st to 4th Quarter			857	300.00	✓		
28		Coupling G.I 50mm	EOD	6	pcs.	SVP		1st to 4th Quarter			857	300.00	✓		
29		Elbow 13mmX90deg GI	EOD	150	pcs.	SVP		1st to 4th Quarter			857	3,750.00	✓		
30		Elbow 19mmX90deg GI	EOD	40	pcs.	SVP		1st to 4th Quarter			857	1,200.00	✓		
31		Elbow 25mmX90deg GI	EOD	60	pcs.	SVP		1st to 4th Quarter			857	2,100.00	✓		
32		Elbow Reducing 19mmX13mm	EOD	50	pcs.	SVP		1st to 4th Quarter			857	1,500.00	✓		

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												Total	MOOE	CO	
33		Elbow Reducing 25mmX13mm	EOD	60	pcs.	SVP		1st to 4th Quarter			857	2,100.00	✓		
34		Elbow Reducing 25mmX19mm	EOD	50	pcs.	SVP		1st to 4th Quarter			857	1,750.00	✓		
35		Elbow St. 13mmX90deg GI	EOD	60	pcs.	SVP		1st to 4th Quarter			857	2,100.00	✓		
36		Elbow St. 19mmX90deg GI	EOD	50	pcs.	SVP		1st to 4th Quarter			857	1,750.00	✓		
37		Elbow St. 25mmX90deg GI	EOD	150	pcs.	SVP		1st to 4th Quarter			857	6,000.00	✓		
38		Hacksaw Blade	EOD	200	pcs.	SVP		1st to 4th Quarter			857	10,000.00	✓		
39		Nipple 13mm (TBE) x 0.10m	EOD	180	pcs.	SVP		1st to 4th Quarter			857	1,800.00	✓		
40		Nipple 13mm (TBE) x 0.15m	EOD	180	pcs.	SVP		1st to 4th Quarter			857	3,600.00	✓		
41		Nipple 13mm (TBE) x 0.20m	EOD	40	pcs.	SVP		1st to 4th Quarter			857	600.00	✓		
42		Nipple 13mm (TBE) x 0.30m	EOD	40	pcs.	SVP		1st to 4th Quarter			857	1,280.00	✓		
43		Nipple 13mm (TBE) x 0.60m	EOD	120	piece	SVP		1st to 4th Quarter			857	4,876.80	✓		
44		Nipple 19mm (TBE) x 0.10m	EOD	50	pcs.	SVP		1st to 4th Quarter			857	1,750.00	✓		
45		Nipple 19mm (TBE) x 0.15m	EOD	40	pcs.	SVP		1st to 4th Quarter			857	1,600.00	✓		
46		Nipple 19mm (TBE) x 0.20m	EOD	40	pcs.	SVP		1st to 4th Quarter			857	1,800.00	✓		
47		Nipple 19mm (TBE) x 0.30m	EOD	40	pcs.	SVP		1st to 4th Quarter			857	2,000.00	✓		
48		Nipple 19mm (TBE) x 0.60m	EOD	20	pcs.	SVP		1st to 4th Quarter			857	1,900.00	✓		
49		Nipple 25mm (TBE) x 0.10m	EOD	40	pcs.	SVP		1st to 4th Quarter			857	1,840.00	✓		
50		Nipple 25mm (TBE) x 0.15m	EOD	110	pcs.	SVP		1st to 4th Quarter			857	5,720.00	✓		
51		Nipple 25mm (TBE) x 0.20m	EOD	40	pcs.	SVP		1st to 4th Quarter			857	2,000.00	✓		
52		Nipple 25mm (TBE) x 0.30m	EOD	20	pcs.	SVP		1st to 4th Quarter			857	920.00	✓		
53		Nipple 25mm (TBE) x 0.60m	EOD	20	pcs.	SVP		1st to 4th Quarter			857	2,900.00	✓		
54		Nipple 32mm (TBE) x 0.10m	EOD	10	pcs.	SVP		1st to 4th Quarter			857	550.00	✓		
55		Nipple 38mm (TBE) x 0.10m	EOD	10	pcs.	SVP		1st to 4th Quarter			857	600.00	✓		
56		Nipple 50mm (TBE) x 0.10m	EOD	10	pcs.	SVP		1st to 4th Quarter			857	700.00	✓		
57		Pipe P.E. SDR 9 13MM	EOD	2,000	meter	SVP		1st to 4th Quarter			857	41,000.00	✓		
58		Pipe P.E. SDR 9 19MM	EOD	1,400	meter	SVP		1st to 4th Quarter			857	44,800.00	✓		
59		Pipe P.E. SDR 9 25MM	EOD	1,650	meter	SVP		1st to 4th Quarter			857	101,475.00	✓		
60		Pipe P.E. SDR 9 32MM	EOD	400	meter	SVP		1st to 4th Quarter			857	21,600.00	✓		
61		Pipe P.E. SDR 9 38MM	EOD	100	meter	SVP		1st to 4th Quarter			857	6,500.00	✓		
62		Pipe Sched. 40 GI 13mm x 6.0m	EOD	10	pcs.	SVP		1st to 4th Quarter			857	5,250.00	✓		
63		Pipe Sched. 40 GI 25mm x 6.0m	EOD	10	pcs.	SVP		1st to 4th Quarter			857	12,000.00	✓		
64		Plug 13MM GI	EOD	80	pcs.	SVP		1st to 4th Quarter			857	1,200.00	✓		
65		Plug 19MM GI	EOD	60	pcs.	SVP		1st to 4th Quarter			857	1,080.00	✓		
66		Plug 25MM GI	EOD	40	pcs.	SVP		1st to 4th Quarter			857	1,120.00	✓		
67		Plumbing tape 1/2"	CSD	120	rolls	SVP		1st to 4th Quarter			755	2,160.00	✓		
68		Plumbing Tape 13mm (40 pcs./box)	EOD	24	box	SVP		1st to 4th Quarter			857	11,520.00	✓		
69		Tape Plumbing 19mm	EOD	132	pcs.	SVP		1st to 4th Quarter			857	1,980.00	✓		
70		Tape Plumbing 19mm (40 pcs./box)	EOD	14	piece	SVP		1st to 4th Quarter			857	8,400.00	✓		
71		Tape Plumbing 25mm	EOD	120	pcs.	SVP		1st to 4th Quarter			857	2,880.00	✓		
72		Tee Cross 13mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	3,200.00	✓		
73		Tee Cross 19mm	EOD	30	pcs.	SVP		1st to 4th Quarter			857	3,000.00	✓		
74		Tee Cross 25mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	4,800.00	✓		
75		Tee GI 13mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	800.00	✓		
76		Tee GI 19mm	EOD	30	pcs.	SVP		1st to 4th Quarter			857	750.00	✓		
77		Tee GI 25mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	1,200.00	✓		
78		Union Brass 13mm	EOD	60	pcs.	SVP		1st to 4th Quarter			857	2,400.00	✓		
79		Union Brass 19mm	EOD	30	pcs.	SVP		1st to 4th Quarter			857	1,500.00	✓		
80		Union Brass 25mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	2,400.00	✓		
81		Union GI 13mm	EOD	45	piece	SVP		1st to 4th Quarter			857	1,350.00	✓		
82		Union GI 25mm	EOD	30	piece	SVP		1st to 4th Quarter			857	1,200.00	✓		
83		Valve Ball 13mm w/ Lockwings	EOD	65	pcs	SVP		1st to 4th Quarter			857	26,000.00	✓		
84		Valve Ball 19mm w/ Lockwings	EOD	50	pcs.	SVP		1st to 4th Quarter			857	22,500.00	✓		
85		Valve Ball 25mm w/ Lockwings	EOD	70	pcs.	SVP		1st to 4th Quarter			857	45,500.00	✓		
86		Valve Ball Lockwings 50mm	EOD	2	piece	SVP		1st to 4th Quarter			857	5,895.15	✓		
87		Valve Ball w/ Lockwings Brass 13mm	EOD	32	piece	SVP		1st to 4th Quarter			857	11,040.00	✓		

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												Total	MOOE	CO		
		B. 3-13 MAINLINE MATERIALS				SVP										
1		ARVs 13mm dia. (ARI)	EOD	2	piece	SVP		1st to 4th Quarter			857	48,000.00	✓			
2		Bolt Machine (Metal) 8mm x 75mm w/ nut & washer	EOD	20	pcs.	SVP		1st to 4th Quarter			857	600.00	✓			
3		Bolt Machine (Metal) 10mmØX75mm	EOD	80	pcs.	SVP		1st to 4th Quarter			857	4,000.00	✓			
4		Bolt Machine (Metal) 12mmØX75mm	EOD	120	pcs.	SVP		1st to 4th Quarter			857	9,600.00	✓			
5		Bolt Machine (Metal) 14mmØX75mm	EOD	60	pcs.	SVP		1st to 4th Quarter			857	6,000.00	✓			
6		Bolt Machine (Metal) 16mmØX75mm	EOD	80	pcs.	SVP		1st to 4th Quarter			857	9,600.00	✓			
7		Bolt Stud for Sleeve Type Coupling 10mmØX280mm w/ washer	EOD	200	pcs.	SVP		1st to 4th Quarter			857	30,000.00	✓			
8		Clamp Gasket for 19mmØ	EOD	100	pcs.	SVP		1st to 4th Quarter			857	6,500.00	✓			
9		Clamp Saddle 100mm x 19mm	EOD	60	pcs.	SVP		1st to 4th Quarter			857	29,015.40	✓			
10		Clamp 100mm x 25mm Saddle PVC	EOD	16	piece	SVP		1st to 4th Quarter			857	22,272.00	✓			
11		Clamp Saddle 150mm x 19mm	EOD	48	pcs.	SVP		1st to 4th Quarter			857	41,568.48	✓			
12		Clamp 200mm x 19mm Saddle PVC	EOD	7	piece	SVP		1st to 4th Quarter			857	20,769.00	✓			
13		Clamp 200mm x 25mm Saddle	EOD	2	piece	SVP		1st to 4th Quarter			857	5,290.00	✓			
14		Clamp Saddle 50mm x 19mm	EOD	120	pcs.	SVP		1st to 4th Quarter			857	48,164.40	✓			
15		Clamp 50mm x 25mm Saddle	EOD	4	piece	SVP		1st to 4th Quarter			857	2,051.60	✓			
16		Clamp Saddle 75mm x 19mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	10,300.40	✓			
17		Coupling 100mm G.I.	EOD	4	pcs.	SVP		1st to 4th Quarter			857	2,707.28	✓			
18		Coupling 50mm G.I.	EOD	4	pcs.	SVP		1st to 4th Quarter			857	730.32	✓			
19		Coupling Sleeve Type 100mm for GI pipe	EOD	20	pcs.	SVP		1st to 4th Quarter			857	188,880.00	✓			
20		Coupling Sleeve Type 100mm for PVC	EOD	82	pcs.	SVP		1st to 4th Quarter			857	774,408.00	✓			
21		Coupling Sleeve Type 100mm MJ/MJ	EOD	16	piece	SVP		1st to 4th Quarter			857	80,000.00	✓			
22		Coupling Sleeve Type 150mm for GI Pipe	EOD	20	pcs.	SVP		1st to 4th Quarter			857	225,082.00	✓			
23		Coupling Sleeve Type 150mm for PVC Pipe	EOD	62	pcs.	SVP		1st to 4th Quarter			857	707,513.00	✓			
24		Coupling Sleeve Type 150mm MJ/MJ	EOD	12	piece	SVP		1st to 4th Quarter			857	72,000.00	✓			
25		Coupling Sleeve Type 200mm for PVC	EOD	62	pcs.	SVP		1st to 4th Quarter			857	819,739.20	✓			
26		Coupling Sleeve Type 200mm MJ/MJ	EOD	12	piece	SVP		1st to 4th Quarter			857	99,969.47	✓			
27		Coupling Sleeve Type 250mm for GI	EOD	1	pcs.	SVP		1st to 4th Quarter			857	14,378.49	✓			
28		Coupling Sleeve Type 250mm for PVC	EOD	1	pcs.	SVP		1st to 4th Quarter			857	11,018.00	✓			
29		Coupling Sleeve Type 300mm for GI	EOD	1	pcs.	SVP		1st to 4th Quarter			857	12,592.00	✓			
30		Coupling Sleeve Type 50mm for PVC	EOD	262	pcs.	SVP		1st to 4th Quarter			857	1,051,589.40	✓			
31		Coupling Sleeve Type 50mm MJ/MJ	EOD	8	piece	SVP		1st to 4th Quarter			857	28,000.00	✓			
32		Coupling Sleeve Type 63mm for PVC	EOD	10	pcs.	SVP		1st to 4th Quarter			857	55,877.00	✓			
33		Coupling Sleeve Type 75mm for PVC	EOD	12	pcs.	SVP		1st to 4th Quarter			857	50,997.60	✓			
34		Coupling Sleeve Type Gasket 100mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	20,000.00	✓			
35		Coupling Sleeve Type Gasket 150mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	24,000.00	✓			
36		Coupling Sleeve Type Gasket 200mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	28,000.00	✓			
37		Coupling Sleeve Type Gasket 250mm	EOD	30	pcs.	SVP		1st to 4th Quarter			857	24,000.00	✓			
38		Coupling Sleeve Type Gasket 300mm	EOD	30	pcs.	SVP		1st to 4th Quarter			857	27,000.00	✓			
39		Coupling Sleeve Type Gasket 50mm	EOD	40	pcs.	SVP		1st to 4th Quarter			857	8,000.00	✓			
40		Coupling Sleeve Type Gasket 63mm	EOD	20	pcs.	SVP		1st to 4th Quarter			857	6,000.00	✓			
41		Coupling Sleeve Type Gasket 75mm	EOD	20	pcs.	SVP		1st to 4th Quarter			857	8,000.00	✓			
42		Elbow 100mm x 22.5° MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	22,668.28	✓			
43		Elbow 100mm X 45deg MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	26,723.20	✓			
44		Elbow 100mm x 90° MJ/MJ for PVC	EOD	4	pcs.	SVP		1st to 4th Quarter			857	19,895.36	✓			
45		Elbow 150mm X 22.5deg MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	31,389.56	✓			
46		Elbow 150mm x 45° MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	29,276.40	✓			
47		Elbow 150mm X 90deg MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	60,781.56	✓			
48		Elbow 50mm x 45° MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	11,962.40	✓			
49		Elbow 50mm x 90° MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	10,703.20	✓			
50		Elbow 63mm x 45° MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	11,962.40	✓			
51		Elbow 63mm x 90° MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	11,962.40	✓			
52		Elbow 75mm x 90° MJ/MJ	EOD	4	pcs.	SVP		1st to 4th Quarter			857	22,350.80	✓			
53		Fabricated Plug	EOD	20	pcs.	SVP		1st to 4th Quarter			857	3,000.00	✓			

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												Total	MOOE	CO	
54		Gasket 100mm for PVC pipe	EOD	40	pcs.	SVP		1st to 4th Quarter			857	16,000.00	✓		
55		Gasket 150mm for PVC pipe	EOD	20	pcs.	SVP		1st to 4th Quarter			857	10,000.00	✓		
56		Gasket 200mm for PVC pipe	EOD	30	pcs.	SVP		1st to 4th Quarter			857	18,000.00	✓		
57		Gasket 50mm for PVC pipe	EOD	40	pcs.	SVP		1st to 4th Quarter			857	8,000.00	✓		
58		Gasket 75mm for PVC pipe	EOD	25	pcs.	SVP		1st to 4th Quarter			857	7,500.00	✓		
59		Gauge Pressure 150 psi	EOD	5	pcs.	SVP		1st to 4th Quarter			857	787.00	✓		
60		Lubricant	EOD	12	kls	SVP		1st to 4th Quarter			857	7,083.00	✓		
61		Pipe GI 100mm x 6.0m s-40 TBE	EOD	8	pcs.	SVP		1st to 4th Quarter			857	18,888.00	✓		
62		Pipe GI 150mm x 6.0m s-40 TBE	EOD	4	pcs.	SVP		1st to 4th Quarter			857	12,592.00	✓		
63		Pipe GI 50mm x 6.0m s-40 TBE	EOD	20	pcs.	SVP		1st to 4th Quarter			857	23,610.00	✓		
64		Pipe GI 75mm x 6.0m s-40 TBE	EOD	4	pcs.	SVP		1st to 4th Quarter			857	5,666.40	✓		
65		Pipe PVC 100mm x 6.0m s-8 w/ gasket (I.D.)	EOD	25	pcs.	SVP		1st to 4th Quarter			857	62,960.00	✓		
66		Pipe PVC 150mm x 6.0m s-8 w/ gasket (I.D.)	EOD	16	pcs.	SVP		1st to 4th Quarter			857	50,368.00	✓		
67		Pipe PVC 50mm x 6.0m s-8 w/ gasket (I.D.)	EOD	40	pcs.	SVP		1st to 4th Quarter			857	62,960.00	✓		
68		Pipe PVC 63mm x 6.0m s-8 w/ gasket (I.D.)	EOD	12	pcs.	SVP		1st to 4th Quarter			857	22,665.60	✓		
69		Pipe PVC 75mm x 6.0m s-8 w/ gasket (I.D.)	EOD	20	pcs.	SVP		1st to 4th Quarter			857	44,072.00	✓		
70		Pipe 13mm G.I. Sched.40	EOD	4	piece	SVP		1st to 4th Quarter			857	1,655.21	✓		
71		Pipe 19mm G.I. Sched.40	EOD	4	piece	SVP		1st to 4th Quarter			857	1,612.00	✓		
72		Pipe 200mm x 6.0m PVC w/ gasket	EOD	4	piece	SVP		1st to 4th Quarter			857	60,321.26	✓		
73		Strap Clamp 200mmØ	EOD	6	pcs.	SVP		1st to 4th Quarter			857	11,100.00	✓		
74		Valve Gate 100mmØ F/F (NRS)	EOD	2	pcs.	SVP		1st to 4th Quarter			857	24,397.00	✓		
75		Valve Gate 100mmØ MJ/MJ (Metal Seated) MRS	EOD	11	pcs.	SVP		1st to 4th Quarter			857	116,003.80	✓		
76		Valve Gate 150mmØ F/F (Metal Seated) MRS	EOD	4	pcs.	SVP		1st to 4th Quarter			857	107,346.80	✓		
77		Valve Gate 150mmØ MJ/MJ (Metal Seated) MRS	EOD	8	pcs.	SVP		1st to 4th Quarter			857	233,581.60	✓		
78		Valve Gate 200mmØ F/F (Metal Seated) MRS	EOD	4	pcs.	SVP		1st to 4th Quarter			857	94,440.00	✓		
79		Valve Gate 200mmØ MJ/MJ (Metal Seated) MRS	EOD	8	pcs.	SVP		1st to 4th Quarter			857	125,038.56	✓		
80		Valve Gate 50mmØ MJ/MJ (for NRS)	EOD	2	pcs.	SVP		1st to 4th Quarter			857	17,439.92	✓		
81		Valve Gate 50mmØ MJ/MJ (Metal Seated) MRS	EOD	7	pcs.	SVP		1st to 4th Quarter			857	61,149.90	✓		
82		Valve Gate 63mmØ MJ/MJ (Metal Seated) MRS	EOD	1	pcs.	SVP		1st to 4th Quarter			857	7,476.50	✓		
83		Valve Gate 75mmØ MJ/MJ (Metal Seated) MRS	EOD	4	pcs.	SVP		1st to 4th Quarter			857	53,169.72	✓		
84		Warning Tape 2"X25meters	EOD	6	rolls	SVP		1st to 4th Quarter			857	15,000.00	✓		
B. 3.14 CONSTRUCTION MATERIALS & SUPPLIES															
1		Acetylene Refill	EOD	2	tank	shopping		1st to 4th Quarter			857	6,000.00	✓		
2		Acetylene Refill	A & HRD	1	tank	shopping		1st to 4th Quarter			811	3,000.00	✓		
3		Bar Digging	A & HRD	2	piece	shopping		1st to 4th Quarter			811	1,400.00	✓		
4		Brush 2"	EOD	10	pcs.	shopping		1st to 4th Quarter			857	350.00	✓		
5		Brush 4"	EOD	10	pcs.	shopping		1st to 4th Quarter			857	650.00	✓		
6		Brush Paint 2"	A & HRD	10	piece	shopping		1st to 4th Quarter			811	250.00	✓		
7		Brush Paint 4"	A & HRD	5	piece	shopping		1st to 4th Quarter			811	250.00	✓		
8		Carbon Brass - Small	EOD	4	pcs.	shopping		1st to 4th Quarter			857	720.00	✓		
9		Cement	EOD	152	bags	shopping		1st to 4th Quarter			857/861	40,280.00	✓		
10		Chisel Diamond Pointed	EOD	2	pcs.	shopping		1st to 4th Quarter			857	400.00	✓		
11		Chisel Flat Pointed	EOD	2	pcs.	shopping		1st to 4th Quarter			857	400.00	✓		
12		Circular Steel Brush for Grinder	EOD	2	units	shopping		1st to 4th Quarter			857	1,000.00	✓		
13		Concrete Cutter Blade Diamond	EOD	2	set	shopping		1st to 4th Quarter			857	20,000.00	✓		
14		Construction Gloves	EOD	60	pair	shopping		1st to 4th Quarter			861	2,400.00	✓		
15		Digging Bar	EOD	5	pcs.	shopping		1st to 4th Quarter			857/861	7,500.00	✓		
16		Empty Sacks	EOD	40	pc.	shopping		1st to 4th Quarter			857	200.00	✓		
17		Filtration Sand (special aggregates)	EOD	200	cu.m	shopping		1st to 4th Quarter			861	350,000.00	✓		
18		Flash Light chargeable	EOD	54	pcs.	shopping		1st to 4th Quarter			857	35,100.00	✓		
19		Gravel	EOD	85	cu.m	shopping		1st to 4th Quarter			857/861	55,250.00	✓		
20		Grinding Disk 6" (grinder)	EOD	2	piece	shopping		1st to 4th Quarter			861	1,400.00	✓		
21		Hacksaw Blade	EOD	20	piece	shopping		1st to 4th Quarter			857	2,038.00	✓		
22		Hammer Claw	EOD	2	pcs.	shopping		1st to 4th Quarter			857	900.00	✓		

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												Total	MOOE	CO	
23		Hammer Sledge	EOD	1	pcs.	shopping		1st to 4th Quarter			857	1,200.00	✓		
24		Handsaw	EOD	1	piece	shopping		1st to 4th Quarter			857	400.00	✓		
25		Hat hard (good quality white and yellow)	EOD	20	piece	shopping		1st to 4th Quarter			861	15,000.00	✓		
26		Lagarao(Scythe)	EOD	22	pcs.	shopping		1st to 4th Quarter			857/861	5,500.00	✓		
27		Laquer Thinner	EOD	1	gallons	shopping		1st to 4th Quarter			857	650.00	✓		
28		Limestone	EOD	20	cu.m.	shopping		1st to 4th Quarter			857	12,000.00	✓		
29		Nylon Rope 3/4"	EOD	50	mtrs	shopping		1st to 4th Quarter			857	6,000.00	✓		
30		Oxygen	EOD	4	tank	shopping		1st to 4th Quarter			857	10,000.00	✓		
31		Pack Bag for (Tools and Fittings) Dupple Bag	EOD	4	pc.	shopping		1st to 4th Quarter			857	4,800.00	✓		
32		Paint (water meter)	EOD	15	quart	shopping		1st to 4th Quarter			840	2,250.00	✓		
33		Paint Black Latex	EOD	6	gallon	shopping		1st to 4th Quarter			840	5,400.00	✓		
34		Paint Brush 2"	EOD	24	piece	shopping		1st to 4th Quarter			840	720.00	✓		
35		Paint Brush 4"	EOD	10	piece	shopping		1st to 4th Quarter			840	1,450.00	✓		
36		Paint enamel	A & HRD	16	gal	shopping		1st to 4th Quarter			811	9,600.00	✓		
37		Paint Enamel	EOD	4	gallons	shopping		1st to 4th Quarter			857	2,600.00	✓		
38		Paint Flat	A & HRD	16	gal	shopping		1st to 4th Quarter			811	9,600.00	✓		
39		Paint latex	A & HRD	16	gal	shopping		1st to 4th Quarter			811	9,600.00	✓		
40		Paint Primer	A & HRD	4	gal	shopping		1st to 4th Quarter			811	2,400.00	✓		
41		Paint Red lead	EOD	15	gallon	shopping		1st to 4th Quarter			840	9,000.00	✓		
42		Paint Reflectorize	EOD	16	gallon	shopping		1st to 4th Quarter			857/861	14,400.00	✓		
43		Paint roof Guard	A & HRD	16	gal	shopping		1st to 4th Quarter			811	10,000.00	✓		
44		Paint Ruler # 7	A & HRD	6	piece	shopping		1st to 4th Quarter			811	750.00	✓		
45		Paint Thalo Blue	A & HRD	16	gal	shopping		1st to 4th Quarter			811	10,000.00	✓		
46		Paint Thinner	EOD	1	gallons	shopping		1st to 4th Quarter			857	650.00	✓		
47		Paint Thinner	A & HRD	4	bottle	shopping		1st to 4th Quarter			811	200.00	✓		
48		Pipe File	EOD	1	pc.	shopping		1st to 4th Quarter			857	200.00	✓		
49		Pipe Wrench (10")	EOD	7	pcs.	shopping		1st to 4th Quarter			857/861	10,500.00	✓		
50		Pipe Wrench (12")	EOD	5	pcs.	shopping		1st to 4th Quarter			857/861	12,500.00	✓		
51		Pipe Wrench (36")	EOD	1	pc	shopping		1st to 4th Quarter			857	15,000.00	✓		
52		Raincoat (Good quality - punso style)	EOD	92	set	shopping		1st to 4th Quarter			857/861/755	36,800.00	✓		
53		Reflectorized Safety Vest (Yellow)	A & HRD	20	piece	shopping		1st to 4th Quarter			811	1,400.00	✓		
54		Rod Welding	EOD	20	kls	shopping		1st to 4th Quarter			857	1,666.00	✓		
55		Rubber Boots	EOD	100	pair	shopping		1st to 4th Quarter			857	22,500.00	✓		
56		Rubber pad 1.0 x 1.0 5mm	EOD	4	shts	shopping		1st to 4th Quarter			857	4,800.00	✓		
57		Safety Vest	EOD	80	pcs.	shopping		1st to 4th Quarter			857/861	36,000.00	✓		
58		Sand	EOD	60	cu.m	shopping		1st to 4th Quarter			857/861	39,000.00	✓		
59		Shovel	EOD	18	pcs.	shopping		1st to 4th Quarter			857/861	13,500.00	✓		
60		Signs Warning Wooden	EOD	20	set	shopping		1st to 4th Quarter			857	16,000.00	✓		
61		Standard Safety Helmet (White)	A & HRD	10	piece	shopping		1st to 4th Quarter			811	5,000.00	✓		
62		Umbrella Big	EOD	2	pc.	shopping		1st to 4th Quarter			857	1,500.00	✓		
63		Wire Tie # 16	EOD	30	kls	shopping		1st to 4th Quarter			857	2,100.00	✓		
B. 3.15 WATERSHED SUPPLIES & EQUIPMENTS															
1		Agri-Net	EOD	100	meter	shopping		1st to 4th Quarter			861	12,000.00	✓		
2		Anaa Growth Hormones	EOD	5	liters	shopping		1st to 4th Quarter			861	2,500.00	✓		
3		Common Nails #4	EOD	5	kg	shopping		1st to 4th Quarter			861	375.00	✓		
4		Common Nails #3	EOD	5	kg	shopping		1st to 4th Quarter			861	375.00	✓		
5		Common Nails#2	EOD	5	kg	shopping		1st to 4th Quarter			861	375.00	✓		
6		Common Nails #1	EOD	5	kg	shopping		1st to 4th Quarter			861	350.00	✓		
7		Digging Bar	EOD	2	piece	shopping		1st to 4th Quarter			861	1,400.00	✓		
8		Fertilizer	EOD	2	sack	shopping		1st to 4th Quarter			861	2,600.00	✓		
9		Garden Leaf Rake Head	EOD	6	piece	shopping		1st to 4th Quarter			861	1,800.00	✓		
10		Hand Trowel	EOD	6	piece	shopping		1st to 4th Quarter			861	1,200.00	✓		
11		Lagarao (Scythe)	EOD	6	piece	shopping		1st to 4th Quarter			861	1,500.00	✓		
12		Poly Bag 4" X 8" (100 pcs./pack)	EOD	750	pack	shopping		1st to 4th Quarter			861	26,250.00	✓		

NO.	Code (PA)	Item & Specifications	PMO / End User	QTY	UNIT	Mode of Procurement	Ads/Post of ITB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Projects)
												Total	MOOE	CO	
13		Poly Bag 4" X 8" (100 pcs./pack)	EOD	50	pack	shopping		1st to 4th Quarter			861	2,500.00	✓		
14		Rain Coat	EOD	6	pieces	shopping		1st to 4th Quarter			861	1,800.00	✓		
15		Rubber Boots	EOD	50	pairs	shopping		1st to 4th Quarter			861	20,000.00	✓		
16		Sanggot (Sickle)	EOD	6	piece	shopping		1st to 4th Quarter			861	1,050.00	✓		
17		Shovel Spade Type (Heavy Duty)	EOD	6	piece	shopping		1st to 4th Quarter			861	4,200.00	✓		
18		Tie Wire #16	EOD	30	kg	shopping		1st to 4th Quarter			861	3,000.00	✓		
19		Water Hose #1/2	EOD	300	meter	shopping		1st to 4th Quarter			861	9,000.00	✓		
20		B. 3.16 PLUMBING TOOLS													
21		Pipe wrench 8" Heavy duty	CSD	12	pcs	shopping		1st to 4th Quarter			765	66,000.00	✓		
		B. 3.17 PRINTING / BINDING / LAMINATION													
1		Ball Thread	FSD	9	pcs.	shopping		1st to 4th Quarter			781	315.00	✓		
2		Bookbinding of documents	A & HRD	1	lot	shopping		1st to 4th Quarter			781	15,000.00	✓		
3		Duct Tape	FSD	24	pcs.	shopping		1st to 4th Quarter			781	4,440.00	✓		
4		Duplo Denomination Form (long)	FSD	6	ream	shopping		1st to 4th Quarter			781	2,400.00	✓		
5		Duplo Printing	CSD	60	reams	shopping		1st to 4th Quarter			755	24,000.00	✓		
6		Duplo Teller's Certification (long)	FSD	6	ream	shopping		1st to 4th Quarter			781	2,400.00	✓		
7		ID and Laminations for Visitors with Clip	A & HRD	50	piece	shopping		1st to 4th Quarter			781	6,000.00	✓		
8		QR Cover Page (short)	FSD	6	ream	shopping		1st to 4th Quarter			781	2,100.00	✓		
9		Other Binding materials	FSD	2	lot	shopping		1st to 4th Quarter			781	6,445.00	✓		
10		Other printing and laminations	A & HRD	1	lot	shopping		1st to 4th Quarter			781	3,000.00	✓		
11		Padding Glue	FSD	12	bot	shopping		1st to 4th Quarter			781	900.00	✓		
12		Printing (Duplo of Forms - Long)	EOD	80	ream	shopping		1st to 4th Quarter			755	32,000.00	✓		
13		Printing (Duplo of Forms - Long)	A & HRD	1	lot	shopping		1st to 4th Quarter			781	5,400.00	✓		
14		PRINTING OF ACCREDITED PLUMBERS UNIFORM	EOD	22	PCS.	shopping		1st to 4th Quarter			755	1,320.00	✓		
15		PRINTING OF OFFICE ID FOR THE ACCREDITED PLUMBERS	EOD	22	PCS.	shopping		1st to 4th Quarter			755	1,210.00	✓		
16		Printing of Safety Vest Uniform	A & HRD	20	piece	shopping		1st to 4th Quarter			781	1,200.00	✓		
17		Printing of Tarpaulins	A & HRD	240	sq.ft.	shopping		1st to 4th Quarter			781	3,600.00	✓		
18		Soft and Hard Bound services	A & HRD	6	piece	shopping		1st to 4th Quarter			781	3,600.00	✓		
19		tarpaulin printing	CSD	2	lot	shopping		1st to 4th Quarter			755	7,000.00	✓		
20		Tarpulin Printing 4'x 8'	FSD	6	pcs.	shopping		1st to 4th Quarter			781	4,200.00	✓		
21		TARPULIN PRINTING	ARTA	180	SQ. FT.	shopping		1st to 4th Quarter			781	3,060.00	✓		
		B. 3.18 Other Repair & Maintenance													
1		Services	A & HRD	1	lot	shopping		1st to 4th Quarter			840	18,420.00	✓		
2		Assorted Materials - IT Equipment and Software (823)	A & HRD	1	lot	shopping		1st to 4th Quarter			823	14,000.00	✓		
3		Assorted materials - Office Building (811)	A & HRD	1	lot	shopping		1st to 4th Quarter			811	10,000.00	✓		
4		Assorted Materials - Office Equipment (821)	A & HRD	1	lot	shopping		1st to 4th Quarter			821	35,000.00	✓		
5		Assorted Materials - Office Furniture & Fixtures (822)	A & HRD	1	lot	shopping		1st to 4th Quarter			822	21,000.00	✓		
6		Assorted Materials - Other Structures (815)	A & HRD	1	lot	shopping		1st to 4th Quarter			815	51,800.00	✓		
7		Laundry - Office Building (811)	A & HRD	1	lot	shopping		1st to 4th Quarter			811	10,000.00	✓		
8		Other Electrical supplies - Other Structures (815)	A & HRD	1	lot	shopping		1st to 4th Quarter			815	10,000.00	✓		
9		Other Repair Services -Other Structures (815)	A & HRD	1	lot	shopping		1st to 4th Quarter			815	22,200.00	✓		
10		Repair and maintenance of IT equipments 823	CSD	1	lot	shopping		1st to 4th Quarter			840	30,000.00	✓		
11		Repair and Maintenance of IT supplies	OGM	1	lot	shopping		1st to 4th Quarter			823	6,000.00	✓		
12		Repair Services - Office Building (811)	A & HRD	1	lot	shopping		1st to 4th Quarter			811	34,000.00	✓		
13		Repair Services - Office Furniture & Fixtures (822)	A & HRD	1	lot	shopping		1st to 4th Quarter			822	9,000.00	✓		
14		Repair Services -Office Equipment (821)	A & HRD	1	lot	shopping		1st to 4th Quarter			821	15,000.00	✓		
15		RM OF IT EQUIPMENT	FSD	6	lot	shopping		1st to 4th Quarter			823	26,298.00	✓		
16		Services - IT Equipment and Software (823)	A & HRD	1	lot	shopping		1st to 4th Quarter			823	6,000.00	✓		
17		Spareparts	A & HRD	1	lot	shopping		1st to 4th Quarter			840	42,980.00	✓		
		B. 3.20 Retainers, rentals and other services													
1		Air con Repair(793)	A & HRD	1	lot	shopping		1st to 4th Quarter			841	40,000.00	✓		


NO.	Code (PA)	Item & Specifications	PMO / End User	QTY	UNIT	Mode of Procurement	Ads/Post of ITB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Projects)
												Total	MOOE	CO	
2		Air Con Retainer (793)	A & HRD	12	lot	SVP		1st to 4th Quarter			841	60,000.00	✓		
3		Body painting of Canter CSCD	EOD	1	set	shopping		1st to 4th Quarter			841	10,000.00	✓		
4		Body painting of Excavator PW100	EOD	1	set	shopping		1st to 4th Quarter			841	10,000.00	✓		
5		Body repair of Canter CSCD	EOD	1	set	shopping		1st to 4th Quarter			841	10,000.00	✓		
6		Body repair of Excavator PW100	EOD	1	set	shopping		1st to 4th Quarter			841	10,000.00	✓		
7		Cell Card Gate 1(773)	A & HRD	24	piece	shopping		1st to 4th Quarter			841	12,000.00	✓		
8		Documentary stamps	FSD	10	pc	shopping		1st to 4th Quarter			841	42,000.00	✓		
9		Electrical Retainer (805)	A & HRD	12	lot	SVP		1st to 4th Quarter			841	60,000.00	✓		
10		Electrical rewiring of Canter CSCD	EOD	1	set	shopping		1st to 4th Quarter			841	3,000.00	✓		
11		Electrical rewiring of Excavator PW100	EOD	1	set	shopping		1st to 4th Quarter			805	3,000.00	✓		
12		Mobile -Plan (773)	A & HRD	1,020	lot	SVP		1st to 4th Quarter			773	357,000.00	✓		
13		Radiator Ovehauling of Canter CD	EOD	1	set	shopping		1st to 4th Quarter			773	1,500.00	✓		
14		Radiator Ovehauling of Excavator PW100	EOD	1	set	shopping		1st to 4th Quarter			797	1,500.00	✓		
15		Security Services(797)	A & HRD	12	lot	PUBLIC BIDDING		1st to 4th Quarter			793	6,360,000.00	✓		
16		Tire Vulcate of Canter CD	EOD	24	piece	shopping		1st to 4th Quarter			793	1,440.00	✓		
17		Tire Vulcate of Excavator PW100	EOD	24	piece	shopping		1st to 4th Quarter				3,600.00	✓		
B. 3.21 Others															
1		Barcode Scanner (spare)	FSD	2	unit			1st to 4th Quarter			765	5,000.00	✓		
2		Brake Pad (Grandia)	BOD	3	unit	shopping		1st to 4th Quarter			841	3,600.00	✓		
3		Brake Shoe (Grandia)	BOD	1	unit	shopping		1st to 4th Quarter			841	3,000.00	✓		
4		CANDIES (765)	ARTA	216	PACK	shopping		1st to 4th Quarter			765	6,480.00	✓		
5		Car Wax (Grandia)	BOD	1	unit	shopping		1st to 4th Quarter			841	1,000.00	✓		
6		COFFEE 3 N 1 @ 365 (755)	ARTA	228	PACK	shopping		1st to 4th Quarter			755	41,040.00	✓		
7		Coin Box (Tellers) big	FSD	7	unit	shopping		1st to 4th Quarter			765	5,950.00	✓		
8		Diesel Fuel (Grandia)	BOD	3,015	liters	SVP		1st to 4th Quarter			761	120,600.00	✓		
9		DISPOSABLE CUPS -18'S(755)	ARTA	216	PACK	shopping-Sec 52.1b		1st to 4th Quarter			755	7,560.00	✓		
10		Engine Oil (Grandia)	BOD	4	unit	shopping-Sec 52.1b		1st to 4th Quarter			761	6,000.00	✓		
11		Fuel Filter (Grandia)	BOD	4	unit	shopping-Sec 52.1b		1st to 4th Quarter			841	1,600.00	✓		
12		MAGAZINES & NEWSPAPER(765)	ARTA	33	PCS.	shopping-Sec 52.1b		1st to 4th Quarter			765	16,500.00	✓		
13		Mailing of Letters	BOD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			784	7,200.00	✓		
14		Memory Micro-SD Card (64GB)	BOD	2	unit	shopping-Sec 52.1b		1st to 4th Quarter			755	2,000.00	✓		
15		Money Tray(Teller)	FSD	7	unit	shopping-Sec 52.1b		1st to 4th Quarter			765	6,650.00	✓		
16		Office Uniform	A & HRD	193	sets	SVP		1st to 4th Quarter			715	965,000.00	✓		
17		Oil Filter	BOD	4		shopping-Sec 52.1b		1st to 4th Quarter			761	4,000.00	✓		
18		Other Trainings	A & HRD	1	lot	SVP		1st to 4th Quarter			753	300,000.00	✓		
19		PDA batteries	CSD	5	pcs	shopping-Sec 52.1b		1st to 4th Quarter			765	27,500.00	✓		
20		PDA Printer Batteries	CSD	5	pcs	shopping-Sec 52.1b		1st to 4th Quarter			765	27,500.00	✓		
21		Preventive Maintenance	BOD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			840	18,000.00	✓		
22		Repair Maintenance - Computer Equipment	BOD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			823	5,000.00	✓		
23		Soft and Hard Bound Services	BOD	2	lot	shopping-Sec 52.1b		1st to 4th Quarter			765	1,400.00	✓		
24		Sports Uniform	A & HRD	193	sets	SVP		1st to 4th Quarter			715	289,500.00	✓		
25		STIRRER (100'S)(765)	ARTA	72	PACK	SVP		1st to 4th Quarter			765	2,880.00	✓		
26		Swivel Chairs (heavy duty)	FSD	9	piece	SVP		1st to 4th Quarter			765	20,403.00	✓		
27		Tire (Grandia)	BOD	4	pieces	shopping-Sec 52.1b		1st to 4th Quarter			841	20,000.00	✓		
28		Toner Kyocera (479)	FSD	11	unit	SVP		1st to 4th Quarter			765	93,500.00	✓		
29		VIDEO EDITING SOFTWARE (765)	ARTA	10	PCS.	shopping-Sec 52.1b		1st to 4th Quarter			765	1,500.00	✓		
30		Water Dispenser	BOD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			765	5,000.00	✓		
B. 4.0 Snacks / Meals															
1		Meals & Snacks FOR DIVISION/Dept./Agm/GM and other MEETING	FSD	420	# of	SVP		1st to 4th Quarter			783	1,625,028.00	✓		
2		Other Community Ext'n. & PAP's/GAD/Representation Expenses	FSD	84	lot	SVP		1st to 4th Quarter			783	1,100,950.00	✓		
B. 4.1 CAPEX															

NO.	Code (PA)	Item & Specifications	PMO / End User	QTY	UNIT	Mode of Procurement	Ads/Post of ITB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Projects?)
												Total	MOOE	CO	
1		PDA Gadget	CSD	1	sets	SVP		1st to 4th Quarter			capex	87,000.00		✓	
2		Network Attached Storage	CSD	1	set	SVP		1st to 4th Quarter			capex	200,000.00		✓	
3		Server	CSD	1	set	SVP		1st to 4th Quarter			capex	50,000.00		✓	
4		Boardroom Refurbishment (Painting Materials & Labor)	BOD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	25,000.00		✓	
5		Conference Table	BOD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	25,000.00		✓	
6		Desktop (RFedere)	A & HRD	1	lot	SVP		1st to 4th Quarter			CAPEX	30,000.00		✓	
7		Employees Handbook	A & HRD	1	lot	SVP		1st to 4th Quarter			CAPEX	300,000.00		✓	
8		Titling	A & HRD	1	lot	SVP		1st to 4th Quarter			CAPEX	150,000.00		✓	
9		Refurbishment of Records room (Operations Area)	A & HRD	1	lot	SVP		1st to 4th Quarter			CAPEX	150,000.00		✓	
10		Construction of Warehouse (Manongol Area)	A & HRD	1	lot	SVP		1st to 4th Quarter			CAPEX	150,000.00		✓	
11		Electrical Wiring @ Main Office	A & HRD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	30,000.00		✓	
12		Computer set w/Printer 3 N 1,UPS & License (JAA -Sec.,BPaduga)	FSD	2	unit	SVP		1st to 4th Quarter			CAPEX	64,000.00		✓	
13		CPU (CMD)	FSD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	10,000.00		✓	
14		Printer Epson LX 310 (CMD)	FSD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	10,500.00		✓	
15		Amplifier w/Speaker & Desk Microphone (CMD)	FSD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	18,000.00		✓	
16		Printer Epson 2175 (CMD)	FSD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	28,000.00		✓	
17		Electronic Security Door Lock (A &B)	FSD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	10,000.00		✓	
18		Steel Cabinet (A &B)	FSD	2	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	20,000.00		✓	
19		Computer Set Desktop with Printer Epson L220 & AVR (For Corporate Attorney)	OGM	1	set	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	32,000.00		✓	
20		Aircon with wirings	OGM	1	set	SVP		1st to 4th Quarter			CAPEX	50,000.00		✓	
21		Electronic Security Door Lock	OGM	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	10,000.00		✓	
22		Assorted Dinnerware	OGM	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	20,000.00		✓	
23		Sala Set	OGM	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	30,000.00		✓	
24		TV Entertainment set w/ stand & sound system	OGM	1	unit	SVP		1st to 4th Quarter			CAPEX	75,000.00		✓	
25		Telefax Machine	OGM	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	25,000.00		✓	
26		Refurbishment OGM Office	OGM	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	20,000.00		✓	
27		Built-in Cabinet	OGM	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			CAPEX	30,000.00		✓	
28		Rapid Ecoli Deduction Method Project	EOD	1	lot	SVP		1st to 4th Quarter			CAPEX	480,114.35		✓	
B. 4.2 Transportation															
1		Transportation, Postage and Delivery Expenses	A & HRD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			784	25,000.00		✓	
2		Transportation & Delivery Expenses	FSD	12	lot	shopping-Sec 52.1b		1st to 4th Quarter			784	30,084.00		✓	
B. 4.5 ACTIVITIES															
1		Attendance to International Trainings on Women & Gender Issues	GAD	1	lot	SVP		1st to 4th Quarter			752-GAD	300,000.00		✓	
2		Conduct Motivational Training and Development Activities	GAD	1	lot	SVP		1st to 4th Quarter			753-GAD	600,000.00		✓	
3		Procurement of recoreda-type public address system to announce the information.	GAD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			780-GAD	22,250.00		✓	
4		Production and Distribution of MKWD Tubig Updates Newsletter and Aqueduct Magazine	GAD	1	lot	SVP		1st to 4th Quarter			780-GAD	234,561.66		✓	
5		Construction of Exhibit Booth in a Public Place	GAD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			780-GAD	10,000.00		✓	
6		Conduct of Development Activities	GAD	1	lot	SVP		1st to 4th Quarter			783-GAD	100,000.00		✓	
7		Conduct a Family Get-together During the Last Quarter of the Month	GAD	1	lot	SVP		1st to 4th Quarter			783-GAD	500,000.00		✓	
8		Various Sports Activities Such as Sports Events and Tournaments Within	GAD	1	lot	SVP		1st to 4th Quarter			783-GAD	400,000.00		✓	
9		Water Consciousness Month and World / World Water Day/Water Day	GAD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			783-GAD	41,675.00		✓	
10		Earth Day	GAD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			783-GAD	19,900.00		✓	
11		National Disaster Consciousness Month	GAD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			783-GAD	33,250.00		✓	

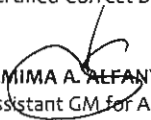
NO.	Code (PA)	Item & Specifications	PMO / End User	QTY	UNIT	Mode of Procurement	Ads/Post of ITB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Projects)
												Total	MOOE	CO	
12		World Environment Day	GAD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			783-GAD	6,125.00	✓		
13		Rehabilitate the Watershed Buffer Zone Areas thru Agro-Forestry Project	GAD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			861-GAD	30,000.00	✓		
B. 3.22-A Various Items (Modified)															
1		Tail Gate (L300 SGC198)	EOD	1	set	shopping-Sec 52.1b		1st to 4th Quarter			841	2,500.00	✓		
2		Door Lock (L300 SGC198)	EOD	1	set	shopping-Sec 52.1b		1st to 4th Quarter			841	2,500.00	✓		
3		IT Repair and Maintenance-Labor and Materials (823)	EOD	1	lot	SVP		1st to 4th Quarter			823	140,000.00	✓		
4		Hauling of gas tank	EOD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			784	33,120.00	✓		
5		Fabrication of All-Glass Executive type tables	OGM	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			765	8,700.00	✓		
6		Groceries	OGM	12	lot	shopping-Sec 52.1b		1st to 4th Quarter			765	42,000.00	✓		
7		Charcoal (oling)	FSD	1	sack	shopping-Sec 52.1b		1st to 4th Quarter			755	300.00	✓		
8		Book Paper (legal)	FSD	240	ream	shopping-Sec 52.1b		1st to 4th Quarter			755	45,600.00	✓		
9		Book Paper (A4)	FSD	240	ream	shopping-Sec 52.1b		1st to 4th Quarter			755	36,000.00	✓		
10		UPS w/ built-in AVR	FSD	4	unit	shopping-Sec 52.1b		1st to 4th Quarter			755	6,800.00	✓		
11		Paper shredder	FSD	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			755	8,000.00	✓		
12		Spareparts and services (840)	AHRD	1	lot	shopping-Sec 52.1b		1st to 4th Quarter			840	72,000.00	✓		
13		ISO consultancy services and materials	FSD	1	lot	SVP		1st to 4th Quarter			793	1,200,000.00	✓		
14		IT Equipment Repair and Maintenance (labor and materials)	AHRD	1	lot	SVP		1st to 4th Quarter			842	113,949.48	✓		
15		Rostrum with lectern	OGM	1	unit	shopping-Sec 52.1b		1st to 4th Quarter			765	6,700.00	✓		
16		Table-5 Drawers (LAW & ENG)	FSD	2	units	shopping-Sec 52.1b		1st to 4th Quarter			755	11,000.00	✓		
17		Table-3 Drawers (A&B Personnel)	FSD	7	units	shopping-Sec 52.1b		1st to 4th Quarter			755	31,500.00	✓		
B. 3.22-B Various Items (Modified)															
1		Computer Desktop (Avila)	A & HRD	1	set	SVP		1st to 4th Quarter			755	30,000.00	✓		
2		Ballpen with good quality (black)	FSD	252	piece	shopping		1st to 4th Quarter			755	2,520.00	✓		
3		Binder Clip Big	FSD	10	box	shopping		1st to 4th Quarter			755	830.00	✓		
4		Binder Clip Small	FSD	6	box	shopping		1st to 4th Quarter			755	110.10	✓		
5		Book Paper Short (216 x 279mm)	FSD	256	ream	shopping		1st to 4th Quarter			755	47,360.00	✓		
6		Book Paper Long (216 x 330mm)	FSD	256	ream	shopping		1st to 4th Quarter			755	53,248.00	✓		
7		Chlp Board	FSD	12	PC.	shopping		1st to 4th Quarter			755	180.00	✓		
8		Columnar Notebook, 8 COLS.	FSD	15	piece	shopping		1st to 4th Quarter			755	405.00	✓		
9		COLUMNAR NOTEBOOK-12 COLUMN	FSD	20	piece	shopping		1st to 4th Quarter			755	600.00	✓		
10		COLUMNAR NOTEBOOK-24 COLUMN	FSD	20	piece	shopping		1st to 4th Quarter			755	800.00	✓		
11		Correction Tape	FSD	75	piece	shopping		1st to 4th Quarter			755	2,625.00	✓		
12		Envelope Mailing White ,500/box	FSD	2	box	shopping		1st to 4th Quarter			755	500.00	✓		
13		FOLDER EXECUTIVE GREEN	FSD	120	piece	shopping		1st to 4th Quarter			755	1,440.00	✓		
14		FOLDER LONG ORDINARY-BROWN- 100/pck	FSD	3	pack	shopping		1st to 4th Quarter			755	3,000.00	✓		
15		MARKER STABILO	FSD	20	piece	shopping		1st to 4th Quarter			755	900.00	✓		
16		Marker WYTEBOARD	FSD	4	piece	shopping		1st to 4th Quarter			755	140.00	✓		
17		Molar File	FSD	40	piece	shopping		1st to 4th Quarter			755	5,200.00	✓		
18		Paper Fastener Coated Plastic	FSD	120	box	shopping		1st to 4th Quarter			755	4,200.00	✓		
19		Paper Fastener Metal	FSD	120	box	shopping		1st to 4th Quarter			755	5,400.00	✓		
20		Paper Thermal,216 mm x 30m,2 core	FSD	528	roll	shopping		1st to 4th Quarter			755	10,560.00	✓		
21		Paste,Solid w/ water well 200 grms	FSD	6	PC.	shopping		1st to 4th Quarter			755	210.00	✓		
22		REFILL MY GEL	FSD	32	PACK	shopping		1st to 4th Quarter			755	800.00	✓		
23		Rubber Band Multi-Color	FSD	120	box	shopping		1st to 4th Quarter			755	2,400.00	✓		
24		Scissors (Heavy duty)	FSD	6	piece	shopping		1st to 4th Quarter			755	180.00	✓		
25		STAPLE WIRE NO. 35	FSD	60	box	shopping		1st to 4th Quarter			755	1,800.00	✓		
26		STAPLER #35 W/REMOVER	FSD	18	unit	shopping		1st to 4th Quarter			755	3,600.00	✓		
27		Water Sponge	FSD	9	piece	shopping		1st to 4th Quarter			755	342.00	✓		
28		Yellow Paper	FSD	2	pads	shopping		1st to 4th Quarter			755	50.00	✓		
29		Computer Ribbon Oil Based	FSD	100	piece	shopping		1st to 4th Quarter			755	3,500.00	✓		
30		INK CANON 810	FSD	40	piece	shopping		1st to 4th Quarter			755	33,800.00	✓		

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												Total	MOOE	CO	
31		INK CANON 811	FSD	40	piece	shopping		1st to 4th Quarter			755	44,800.00	✓		
32		Ink Flow Refill Black	FSD	30	bots.	shopping		1st to 4th Quarter			755	3,300.00	✓		
33		Ink Flow Refill Cyan	FSD	30	bots.	shopping		1st to 4th Quarter			755	3,150.00	✓		
34		Ink Flow Refill Magenta	FSD	30	bots.	shopping		1st to 4th Quarter			755	3,150.00	✓		
35		Ink Flow Refill Yellow	FSD	30	bots.	shopping		1st to 4th Quarter			755	3,750.00	✓		
36		Ink Flow Refill Blue	FSD	34	bots.	shopping		1st to 4th Quarter			755	3,740.00	✓		
37		Ribbon Cartridge FX 2175	FSD	6	piece	shopping		1st to 4th Quarter			755	750.00	✓		
38		Ribbon Cartridge LX 300 + 11	FSD	12	piece	shopping		1st to 4th Quarter			755	970.20	✓		
39		Ribbon Cartridge LX310	FSD	12	piece	shopping		1st to 4th Quarter			755	1,500.00	✓		
40		Cell Card for PDA messaging	CSD	12	card	shopping		1st to 4th Quarter			765	6,000.00	✓		
TOTAL												104,308,582.89			

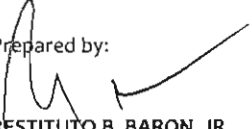
Prepared by:


ETHYL CATHERINE G. MONSERATE, CPA
 BAC Head Secretariat-Common Use Supplies

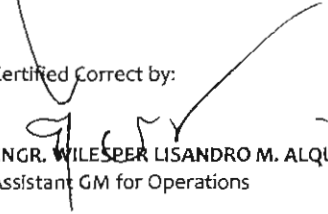
Certified Correct by:


JEMIMA A. ALFANTA, MPA
 Assistant GM for Admin. & Finance


Prepared by:


RESTITUTO B. BARON, JR.
 BAC Head Secretariat-Non-Common Use Supplies


Certified Correct by:


ENGR. WILESTER LISANDRO M. ALQUEZA, MBA, RMP
 Assistant GM for Operations

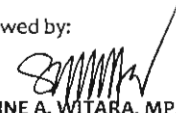
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