

ANNUAL PROCUREMENT PLAN CY 2017
LTO REGION 12

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY			CONTRACT SIGNING	SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program Project)
				ADS/POST OF BIDS/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD			TOTAL	MOOE	CO	
I OFFICE SUPPLIES AND MATERIALS												
1	COMMONLY USE OFFICE SUPPLIES		SHOPPING/DBM/PS									
	COMPUTER SUPPLIES & CONSUMABLES			FIRST , SECOND, THIRD AND FOURTH QUARTER					2,298,944.60	2,298,944.60		
	ELECTRICAL SUPPLIES FOUND AT PROCUREMENT SERVICE											
2	PROCUREMENT OF VARIOUS	RO/DO/EO/DLRC	SHOPPING/OTHER									
	OFFICE SUPPLIES NOT AVAILABLE AT PROCUREMENT SERVICE	E PATROL	SUPPLIERS	FIRST , SECOND, THIRD AND FOURTH QUARTER					419,055.40	419,055.40		
II MACHINERY & EQUIPMENTS, COMMUNICATIONS EQUIPMENTS AND PROPERTY PLANT & EQUIPMENTS												
1	MACHINERY AND EQUIPMENTS											
	PHOTOCOPIER											300,000.00
	AIR CONDITIONER 2HP											300,000.00
	AIRCOLLER	RO/DO/EO/DLRC	PUBLIC BIDDING/	SECOND AND FOURTH QUARTER					1,540,000.00			300,000.00
	STEEL CABINET	E PATROL	SHOPPING/OTHER									300,000.00
	VAULT		SUPPLIERS									140,000.00
	STEEL RACK SHELVES											200,000.00
2	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENTS											
	PUBLIC ADDRESS SYSTEM	RO/DO/EO/DLRC										100,000.00
	TELEVISION SETS	E PATROL	SHOPPING/OTHER	SECOND AND FOURTH QUARTER					479,000.00			50,000.00
	CAMERA (XLR)		SUPPLIERS									40,000.00
	CCTV CAMERAS											280,000.00
	Sub Total								4,728,000.00			

(PAP)	PROCUREMENT PROGRAM PROJECT	PMO END-USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY			CONTRACT SIGNING	SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program Project)
				ADS/POST OF BIDS/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD			TOTAL	MOOE	CO	
3	OTHER PROPERTY PLANT AND EQUIPMENTS											
	GENERATOR	RO/DO/EO/DLRC	PUBLIC BIDDING/								1,000,000.00	
	REFRIGERATOR	E PATROLI	SHOPPING/OTHER	SECOND AND FOURTH QUARTER					1,280,000.00		30,000.00	
	TIME CLOCK		SUPPLIERS								250,000.00	
III REPAIR AND MAINTENANCE												
1	MOTOR VEHICLES								100,000.00	100,000.00		
	SHS 283,295,226,260,111											
	SER 777, SAA 1014	RO	SHOPPING/ OTHER	FIRST , SECOND, THIRD AND FOURTH QUARTER								
	SAA 3896,3896		SUPPLIERS									
	LFP 819											
	SL3029,3106,3154,3075,3059,3169											
	SL 8378,8388											
2	OFFICE EQUIPMENTS								30,000.00	30,000.00		
3	BUILDING AND STRUCTURE								220,000.00	220,000.00		
	Cotabato DO											
	Malabang DO											
	Kidapawan DO											
	Maguindanao DO											
	Surallah DO	RO/DO/EO	SHOPPING/ OTHER									
	Tacurong DO		SUPPLIERS									
	General Santos Licensing											
	Cotabato Licensing											
	Koronadal Licensing											
	Koronadal DO											
	Midsayap EO											
	Regional Office											
	Sub Total								1,630,000.00			

