


Laguna Lake Development Authority (LLDA) Supplemental Annual Procurement Plan for FY 2017


As of March 1, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS/SUPPLIES/MATERIALS												
969-26	1. Demolition and Clean-up of FP/FC	ED	Pakyaw/Shopping/Nego. Proc (SVP)	3/16/2017	3/23/2017	4/7/2017	4/7/2017	GOP	9,000,000.00	9,000,000.00		
236	2. Drone (Military Grade)	PD MED	Nego. Proc. (SVP)	3/21/2017	3/28/2017	4/11/2017	4/11/2017	GOP	240,000.00		240,000.00	
236	3. Action Camera	PD MED	Nego. Proc. (SVP)	n/a	3/28/2017	4/11/2017	4/11/2017	GOP	35,000.00		35,000.00	
765-a	4. Customized USB Flash Drive	EEO	Nego. Proc. (SVP)	3/31/2017	4/7/2017	4/12/2017	4/12/2017	GOP	240,000.00	240,000.00		
844	5. Repair and refurbishing of motorboats (MV Kanduli and 24-footer speedboat)	ADMIN	Nego. Proc. (SVP)	4/6/2017	4/17/2017	4/21/2017	4/21/2017	GOP	420,000.00	420,000.00		
811	6. Repair of Looc, Cardona Facility	ADMIN	By Administration	4/17/2017	4/24/2017	4/28/2017	5/4/2017	GOP	600,000.00	600,000.00		
TOTAL									10,535,000.00	10,260,000.00	275,000.00	

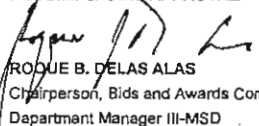
PREPARED BY:


AIDA T. SAMIANO
Head Secretariat, Bids and Awards Committee as
Division Chief III, Admin

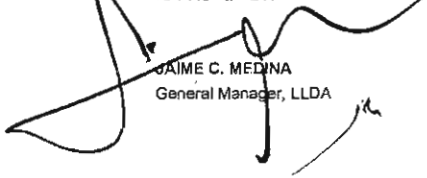
FUNDS AVAILABLE:


ARISTOTLE R. CASTRO
OIC, Finance

RECOMMENDING APPROVAL:


ROQUE B. DELAS ALAS
Chairperson, Bids and Awards Committee as
Department Manager III-MSD

APPROVED BY:



JAIME C. MEDINA
General Manager, LLDA

Laguna Lake Development Authority (LLDA) Supplemental Annual Procurement Plan for FY 2017

As of February 1, 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS/SUPPLIES/MATERIALS												
969-26	1. Demolition of Fishpens/Fishcages	ERD	Pakyaw (Appendix 1 of Revised Guidelines for the Implementation of Infrastructure Projects by Administration)	2/7/2017	2/14/2017	2/14/2017	2/14/2017	GOP	1,000,000.00	1,000,000.00		
TOTAL									1,000,000.00	1,000,000.00		

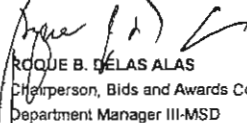
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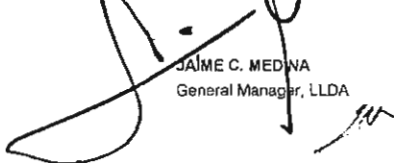
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