

Updated Annual Procurement Plan for FY 2017  
Energy Regulatory Commission  
Pasig City

Code (FAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of LAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
<b>PROFESSIONAL SERVICES</b>											
163003010200000	Technical Assistance on the Establishment of Rules on Retail Aggregation	MOS	Public Bidding	March	April	April	May	8,000,000.00	8,000,000.00		
163003010200000	Technical Assistance for the Development of Regulatory Framework for Emerging Technologies such as Battery Storage System (BESS) and DGR and others.	MOS	Public Bidding	July	August	August	September	5,500,000.00	5,500,000.00		
102001000200000	Communication and Behavior Enhancement	PIS	Small Value Procurement	April	April	April	April	499,000.00	499,000.00		Part of Continuous Capacity building program of the ERC for the Employees
103001000200000	Resource and Operational Planning	PIS	Small Value Procurement	August	August	August	August	499,000.00	499,000.00		Part of the Implementation of ERC Strategic Plan 2017-2020 and Alignment of Programs and Budget
<b>GENERAL SERVICES</b>											
103001000100000	Pest Control Services	FAS	Small Value Procurement	January	January	February	March	376,000.00	376,000.00		
103001000100000	Purified Drinking Water Supply and Delivery	FAS	Shopping	February	February	March	March	215,760.00	215,760.00		
103001000100000	Security Services (Main Office, VFO and MFO)	FAS	Public Bidding	Done				7,598,206.44	7,598,206.44		with existing 3-year contract (JUN 2016 - DEC 2018)
103001000100000	Janitorial Services	FAS	Public Bidding	Done				1,806,570.24	1,806,570.24		with existing 3-year contract (JUN 2016 - DEC 2018)
103001000200000	ICT General Services	PIS	Small Value Procurement	Done	Done	January	March	797,000.00	797,000.00		
<b>TRAVELLING EXPENSES</b>											
102001000100000	Online Booking Services for ERC Official and Personnel (Cebu Pacific) - Air Travel	FAS	Public Bidding	April	May	May	May	2,000,000.00	2,000,000.00		Ordering Agreement per GPPB RN 01-2012
103001000100000	Air Travel for 2017 (for ERC Official and Personnel)	FAS	A to A	April	May	May	May	8,000,000.00	8,000,000.00		OBM-PS; Government Fares Agreement (GFA)
<b>COMMUNICATION EXPENSES</b>											
103001000200000	Cloud Computing Services (ERC, Binzong Electricity)	PIS	Small Value Procurement	April	April	April	July	350,000.00	350,000.00		
103001000200000	Internet Subscription Services (20mbps Main Office, 12mbps VFO Office, 8mbps MFO Office)	PIS	Public Bidding	October	October	November	December	1,600,000.00	1,600,000.00		
103001000200000	PLDT ISDN	PIS	Direct Contracting	April	April	April	April	492,000.00	492,000.00		PER GPPB RN 19-2006 (WETI)
103001000200000	UTM License Renewal and Support Maintenance (Main, VFO, MFO) with Upgrade	PIS	Small Value Procurement	April	April	April	April	998,900.00	998,900.00		
103001000100000	Postage and Deliveries (includes Shipment and Hauling Services)	FAS	Small Value Procurement	April	April	April	April	769,000.00	769,000.00		
103001000100000	Telephone Services - Landline	FAS	Direct Contracting	Done				960,000.00	960,000.00		PER GPPB RN 19-2006 (WETI)
103001000100000	Cable Subscription	FAS	Direct Contracting	Done				350,000.00	350,000.00		
103001000200000	Legal Information Archive (LIA) subscription	PIS	Direct Contracting	Done				500,000.00	500,000.00		
103001000200000	SMS Gateway Subscription (with Maintenance & Support Services)	PIS	Small Value Procurement	April	April	April	April	35,000.00	35,000.00		
103001000200000	Wireless Broadband Services	PIS	Small Value Procurement	April	April	April	April	750,000.00	750,000.00		

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<b>UTILITIES EXPENSES</b>											
103001000100000	Electricity Services	FAS	Direct Contracting	Done				7,200,000.00	7,200,000.00		PER GPPB RN 19-2006 (WETI)
103001000100000	Water Services	FAS	Direct Contracting	Done				1,000,000.00	1,000,000.00		PER GPPB RN 19-2006 (WETI)
<b>SUBSCRIPTIONS EXPENSES</b>											
103003010200000	Annual Journal Subscription	MOE	Small Value Procurement	April	April	April	April	60,000.00	60,000.00		Market Related Journal Subscription
103001000100000	Subscription Journals/Periodical/Magazine: Time, Newsweek, The Economist, Reader's Digest, People Weekly, Power Grid Int'l	PAS	Small Value Procurement	April	April	April	April	88,770.00	88,770.00		
103001000100000	Newspaper Subscription for Main Office	FAS	Small Value Procurement	Done				337,297.00	337,297.00		
<b>ICT SUBSCRIPTION EXPENSES</b>											
103001000200000	Kaspersky AV (Renewal 195 Lic, New 105 Lic)	PLS	Small Value Procurement	April	April	April	April	400,000.00	400,000.00		
103001000200000	Lex Libris On-Line Subscription	PLS	Direct Contracting	April	April	April	April	153,256.00	153,256.00		
103001000200000	Maintenance of Audicodes Mediant	PLS	Direct Contracting	April	April	April	April	100,000.00	100,000.00		
103001000200000	Maintenance of AVAYA IP Office 300	PLS	Direct Contracting	April	April	April	April	100,000.00	100,000.00		
103001000200000	TrendMicro Interscan Messaging Security License Renewal (50 Lic)	PLS	Small Value Procurement	April	April	April	April	100,000.00	100,000.00		
103001000200000	TrendMicro Portal Protect License Renewal (50 Licenses)	PLS	Small Value Procurement	April	April	April	April	75,000.00	75,000.00		
<b>PRINTING AND PUBLICATION EXPENSES</b>											
103001000200000	Flyers, Brochures & Tarapella Printing	FAS/PLS	Small Value Procurement	As needed				200,000.00	200,000.00		
103001000200000	Media Monitoring Service	OCCM/PLS	Small Value Procurement	As needed				420,000.00	420,000.00		
103001000200000	Annual Report digital/offset Printing services including lay outting (minimum of 350 pages)	PLS	Small Value Procurement	April	April	April	April	300,000.00	300,000.00		
103001000200000	Corporate Plan Manual and Strategic Planning Information Campaign Materials for 2017 onwards to be distributed to the Commission Members (digital/offset printing services including lay outting-minimum of 40 pages each)	PLS	Small Value Procurement	As needed				300,000.00	300,000.00		
<b>ADVERTISING EXPENSES</b>											
103001000100000	Newspaper Advertisement for ERC Resolutions	FAS	Small Value Procurement	April	April	April	April	1,000,000.00	1,000,000.00		
103001000200000	Audio-Visual Production (AVP) - ERC ID (Intr. Version)	OCCM/PLS	Public Bidding	April	May	May	June	1,500,000.00	1,500,000.00		
<b>RENT/LEASE OF OFFICE SPACE AND EQUIPMENT</b>											
103001000100000	Office space for Main Office	PAS	Neg. Proc. (Sec. 53.10)	Done				21,526,973.96	21,526,973.96		
103001000100000	Office space for Mindanao Field Office (MFO)	FAS	Neg. Proc. (Sec. 53.10)	As needed				639,013.85	639,013.85		BAC Res (Month to Month) until June 2017
103001000100000	Office space for Visayas Field Office (VFO)	FAS	Neg. Proc. (Sec. 53.10)	As needed				1,800,000.00	1,800,000.00		BAC Res (Month to Month) until June 2017
103001000100000	Photocopying Services	FAS	Public Bidding	March	April	April	May	1,008,000.00	1,008,000.00		

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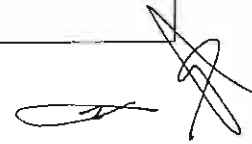
Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAFB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
<b>REPAIRS AND MAINTENANCE</b>											
103001000100000	Furniture and Pictures	FAS	Small Value Procurement	As Needed				331,000.00	331,000.00		for Repairs and Maintenance of tables, chairs, cabinets and other furniture and fixtures
103001000100000	Motor Vehicle	FAS	Small Value Procurement	As Needed				893,000.00	893,000.00		for Repairs and Maintenance of Official Motor Vehicles
103001000100000	Office Equipment	FAS	Small Value Procurement	As Needed				615,000.00	615,000.00		for Repairs and Maintenance of Air Conditioners and other office equipment
163003010300000	Technical and Scientific Testing Equipment	CAS	Small Value Procurement	As Needed				400,000.00	400,000.00		for Repairs and Maintenance of Meter Testing Equipment
103001000200000	ICT Repair and Maintenance	PAS/PTS	Small Value Procurement	As Needed				620,000.00	620,000.00		for Repairs and Maintenance of computers, laptops, printers, scanners and other ICT equipment
<b>METER LAB SUPPLIES AND MATERIALS</b>											
163003010300000	Meter Slicker - Acceptance Test	CAS	A to A	Done	Done	January	March	4,100,000.00	4,100,000.00		
163003010300000	Meter Seals - Acceptance Test	CAS	Public Bidding	January	February	March	March	14,700,000.00	14,700,000.00		
163003010300000	Report of Meter Test	CAS	A to A	April	April	April	April	102,000.00	102,000.00		
<b>SUPPLIES AND MATERIALS (Non-CSE)</b>											
103001000100000	Acoustic Ceiling Board	FAS	Shopping	July	July	July	July	4,000.00	4,000.00		
103001000100000	Aluminium ladder	FAS	Shopping	July	July	July	July	16,000.00	16,000.00		
103001000100000	Automatic Rechargeable Emergency Light	FAS	Shopping	July	July	July	July	24,000.00	24,000.00		
103001000100000	Black Box for TV	FAS	Shopping	July	July	July	July	1,500.00	1,500.00		
163003010200000	Blender	MOS	Shopping	July	July	July	July	2,000.00	2,000.00		
163003010100000	Bread Toaster	ROS	Shopping	July	July	July	July	2,000.00	2,000.00		

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
1030010001000000	Car Battery	FAS	Shopping	July	July	July	July	105,000.00	105,000.00		
1030010001000000	Car Tires	FAS	Shopping	July	July	July	July	165,000.00	165,000.00		
1030010001000000	Carpet Extractor	FAS	Shopping	July	July	July	July	70,000.00	70,000.00		
1030010001000000	Cash Box	FAS	Shopping	April	April	April	April	3,000.00	3,000.00		
1030030103000000	Chessboard	YFO	Shopping	July	July	July	July	1,000.00	1,000.00		
1030010001000000	Coffee Maker	FAS/ROS	Shopping	July	July	July	July	5,500.00	5,500.00		
1030010001000000	Coleman Cooler (Budget Hearing Use)	FAS	Shopping	July	July	July	July	2,090.00	2,090.00		
1030010001000000	Evaporated Cooler	FAS	Shopping	July	July	July	July	30,000.00	30,000.00		
1030010002000000	Containers	PIS	Shopping	July	July	July	July	3,000.00	3,000.00		
1030010002000000	Cordless Phone	PIS	Shopping	April	April	April	April	12,000.00	12,000.00		
1030030103000002	Dual Cordless Telephone	IED	Shopping	April	April	April	April	10,000.00	10,000.00		
1030030103000000	Dart Board	YFO	Shopping	July	July	July	July	6,000.00	6,000.00		
1030030103000001	Food tray	ROS	Shopping	July	July	July	July	900.00	900.00		
	Foot Pedal	OCCS/PIS	Shopping	July	July	July	July	16,000.00	16,000.00		
1030030103000001	Glass Board 51" x 39" x 1/4 with 12.5mm hole @ the corners	ROS	Shopping	July	July	July	July	8,500.00	8,500.00		
1030030103000001	Glass Holder (Stainless Steel Stand-off 80mm long & 10mm bolt)	ROS	Shopping	July	July	July	July	2,400.00	2,400.00		
1030010001000000	Heavyduty Floor polisher 16inches	FAS	Shopping	July	July	July	July	225,000.00	225,000.00		
1030010001000000	Medical Nebulizer	FAS	Shopping	April	April	April	April	15,000.00	15,000.00		

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163003010200001	Mirror (full-body sized)	MOS	Shopping	April	April	April	April	3,000.00	3,000.00		
103001000100000	Map Squeezer with Bucket	FAS	Shopping	August	August	August	August	90,000.00	90,000.00		
163003010100001	Mugs w/ ERC Logo	ROS	Shopping	As needed				3,900.00	3,900.00		
103001000100000	Oven Toaster	FAS	Shopping	August	August	August	August	6,500.00	6,500.00		
103001000100000	Pocket WiFi Device	FAS	Shopping	April	April	April	April	6,000.00	6,000.00		
103001000100000	Psychometric Examination Materials - Intelligence Exam, Materials and Personality Exam, Materials	FAS	Shopping	April	April	April	April	100,000.00	100,000.00		
163003010300000	Purchase of ANSI C12 Smart Grid Meter Package (tools)	CAS	Shopping	April	April	April	April	75,000.00	75,000.00		
103001000100000	Push Cart	FAS	Shopping	August	August	August	August	16,000.00	16,000.00		
103001000200000	Repainting of DIR. Room (Paint and Materials)	PIS	Shopping	May	May	May	May	5,000.00	5,000.00		
103001000100000	Rice Cooker 2.8 liter Capacity	FAS	Shopping	August	August	August	August	1,500.00	1,500.00		
163003010300000	Round Meter Base	CAS	Shopping	May	May	May	May	3,000.00	3,000.00		
163003010300000	Scrabble Set	VFO	Shopping	August	August	August	August	1,000.00	1,000.00		
163003010300000	Stationary Bike	VFO	Shopping	August	August	August	August	10,000.00	10,000.00		
163003010300000	Coffee Maker	CAS	Shopping	August	August	August	August	2,207.41	2,207.41		
163003010100001	Section Cap hook (clear 1.5" dia.)	ROS	Shopping	May	May	May	May	500.00	500.00		
103001000200000	Technical Support Communication device (Walkie Talkie)	PIS	Shopping	May	May	May	May	18,000.00	18,000.00		
163003010100001	Thermal Imaging	ROS	Shopping	May	May	May	May	140,000.00	140,000.00		
103001000100000	Tripod	FAS	Shopping	May	May	May	May	8,000.00	8,000.00		

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163003010100001	Turbo broiler	MOS	Shopping	August	August	August	August	5,000.00	5,000.00		
163003010300000	Weights/Dumbbells	VFO	Shopping	August	August	August	August	10,000.00	10,000.00		
	Tablewares (Including Glasswares & Cutery)	PD/ROS/FAS/MOS/VFO/PID	Shopping	August	August	August	August	69,770.00	69,770.00		
	Microwave Oven (Black color 23liters capacity	PID/PLS/MOS/ROS/FAS	Shopping	August	August	August	August	50,999.00	50,999.00		
	Dish Dispenser/Cabinet	MOS/FAS/PLS/ROS	Shopping	August	August	August	August	43,698.00	43,698.00		
	Paper Shredder	ROS/FAS/IED	Shopping	August	August	August	August	143,000.00	143,000.00		
	Zoom H1 Handy Portable Digital Recorder	PLS/OC/CS/FAS	Shopping	May	May	May	May	58,000.00	58,000.00		
<b>TRAININGS AND SEMINARS</b>											
103001000100000	Human Resource (HR) Planning - Lease of Venue with Meals	FAS	Small Value Procurement	May	May	May	May	60,000.00	60,000.00		Consolidated Budget
103001000100000	Planning, Budget and HR - Meals	FAS/PLS	Small Value Procurement	July	July	July	July	22,500.00	22,500.00		Consolidated Budget
103001000100000	Women Empowerment Program (Women's Month and/or attendance to PCW's activities) - Meals - Materials	FAS	Small Value Procurement	March	March	March	March	387,250.00 210,650.00	387,250.00 210,650.00		Consolidated Budget
103001000100000	Mid-year Assessment Program - Lease of Venue, Meals and Accommodation (VFO & MFO) - Materials	FAS/PLS	Small Value Procurement	June	June	June	June	529,600.00 63,450.00	529,600.00 63,450.00		Consolidated Budget
103001000100000	Health and Wellness - Lease of Venue, Meals and Accommodation (VFO & MFO) - Materials	FAS	Small Value Procurement	September	September	September	September	95,750.00 210,650.00	95,750.00 210,650.00		Consolidated Budget
	Year-End Performance Assessment Program										

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103001000100000	- Lease of Venue, Meals and Accomodation (VFO & MFO)	FAS/PIS	Small Value Procurement	December	December	December	December	529,600.00	529,600.00		Consolidated Budget
							60,450.00	60,450.00			
103001000100000	Strategic Planning (9 batches) - Lease of Venue, Meals and Accomodation (VFO & MFO)	FAS	Small Value Procurement	May	May	May	May	459,600.00	459,600.00		Consolidated Budget
103001000100000	Human Resource Development (ERC Hearing Room) - Meals and Accomodation for MFO & VFO Employees	FAS	Small Value Procurement	May	May	May	May	261,500.00	261,500.00		Consolidated Budget
<b>OTHER TRAININGS</b>											
103001000100000	Cultural and Athletic per DAA 2017 Sec-43	FAS	Small Value Procurement	June	June	June	June	644,500.00	644,500.00		Consolidated Budget
103001000100000	Orientation Program(Pag-Ibig, GSIS, CSC, PhilHealth, GPPB) - Lease of Venue and Meals	FAS	Small Value Procurement	May	May	May	May	211,500.00	211,500.00		Consolidated Budget
103001000100000	Capacity Building Trainings for HEE: PICE; ICECP; PSME; MCLR; AGIA; PICPA; PAGBA; NAP - Lease of Venue, Meals and Accomodation (VFO & MFO)	FAS	Small Value Procurement	May	May	May	May	3,925,000.00	3,925,000.00		Consolidated Budget - Separate Training Venues and dates not exceeding 1,000,000.00 each.
103001000100000	Market Operation Service (MOS) Training/Regular Conventions & Seminars - Lease of Venue, Meals and Accomodation (VFO & MFO)	FAS/MOS	Small Value Procurement	May	May	May	May	563,471.40	563,471.40		Consolidated Budget
103001000100000	Consumer Service Division (CAS) Mediation Training/Conventions & Seminars - Lease of Venue, Meals and Accomodation (VFO & MFO)	FAS/CAS	Small Value Procurement	As Needed				500,000.00	500,000.00		Consolidated Budget
103001000100000	Investigation and Enforcement Division (IED) Trnling (In house and Outsource) - Lease of Venue, Meals and Accomodation (VFO & MFO)	FAS/IED	Small Value Procurement	As Needed				106,800.00	106,800.00		Consolidated Budget - (Standardizing the Timelines for Effective Resolution of Issued Show Cause Orders; Review of Requested Documents for the Filing of Consolidated Applications; Updates on the RVs Conducted and Rooms for Improvement; Review of Quarterly Targets and Accomplishments; "Year-end Assessment Program", "Strategic Planning")
103001000100000	Planning and Information Services (PIS) Seminars and Trainings - Lease of Venue, Meals and Accomodation	FAS/PIS	Small Value Procurement	As Needed				5,797,500.00	5,797,500.00		Consolidated Budget - Separate Training Venues and dates not exceeding 1,000,000.00 each. - (Seminars and Trainings; Annual Assessment of ERC Plans and Year-End Review; Resource and Operational Planning; Communication and Behavior Enhancement Training; CREST External and Internal)

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103001000100000	Regulatory Operations Service (ROS) Technical Trainings - Lease of Venue, Meals and Accommodation	FAS/ROS	Small Value Procurement		As Needed			1,859,650.00	1,850,650.00		Consolidated Budget - Separate Training Venues and dates not exceeding 1,000,000.00 each. - (Complete) Staff Work and effective Technical Writings; Rules Governing the Execution, Review and Evaluation of Power Supply Agreements (PSAs) Entered into (Dus) for the supply of electricity to their Captive Market (Cebu&Davao); Issues Paper on the implementation of Performance-Based Regulation (PBR) for Privately Owned Electricity Distribution Utilities under the Rules for Setting Distribution Wheeling Rates (RDWR) (Cebu & CDO); Amended Rules on the Definition and Boundaries of Connection Assets for Customers of Transmission Provider; Issues on the Tariffs Glide Path Rules; New Policies of RSEC-WR (Luzon); New Policies of RSEC-WR (Visayas/Mindanao); Finalization of Rules on Prudential Requirement (Luzon); Finalization of Rules on Prudential Requirement (Visayas/Mindanao); Rules to Govern the Setting of Regulated Solar Home System Tariff for the Provision of Electricity Service for Rural Electrification by Electric Cooperatives (Luzon/Visaya/Mindanao); Uniform Other Charges (Luzon/Visaya/Mindanao); Rule Changes in ERC's Rate Making Methodologies and the Manner of Contracting Bilateral Generation Contracts, Submitting the same to open, competitive bidding project consumers (Luzon/Visaya/Mindanao); Resolution Adopting the Rules and Procedures Governing the Utilization and Disbursement of the Universal Charge-Environmental Charge (Luzon/Visaya/Mindanao); Tariff Glide Path (Luzon/Visaya/Mindanao); Regulatory Updates Mid-Year and Quarterly.)
<b>CAPITAL OUTLAY (OO)</b>											
<b>Office Equipment</b>											
163001000100002	Refrigerator (3-4 cu ft./ 8cu ft./6ft)	IED/FAS/PIS/VFO/ROS	Shopping	May	May	May	May	180,000.00		180,000.00	
103001000100000	Electronic Typewriter	FAS	Shopping	May	May	May	May	36,000.00		36,000.00	
103001000100000	Airconditioning Units (40 units)	FAS	Public Bidding	May	June	June	June	6,000,000.00		6,000,000.00	
<b>Technical and Scientific Equipment</b>											
163003010300000	Meter Test Equipment	VFO	Public Bidding	May	June	June	June	5,000,000.00		5,000,000.00	
163003010300000	Meter Test Equipment	CAS	Public Bidding	May	June	June	June	6,300,000.00		6,300,000.00	
163003010300000	Voltage and Current Source	CAS	Public Bidding	May	June	June	June	2,200,000.00		2,200,000.00	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	ICT Equipment										
103001000200000	ICT Inventory System Enhancement with barcode reading using Internet Portable PC	PIS	Shopping	May	May	May	May	500,000.00		500,000.00	
	Scanner	ROS/MOS/FAS	Shopping	May	May	May	May	310,000.00		310,000.00	
103001000200000	High Speed Scanners	PIS	Shopping	March	March	March	March	998,000.00		998,000.00	
103001000200000	KVM Switch	PIS	Shopping	May	May	May	May	390,000.00		390,000.00	
103001000200000	Network Switches	PIS	Shopping	August	August	August	August	250,000.00		250,000.00	
103001000200000	Online Query Enhancement (Cases and Meter)	PIS	Shopping	May	May	May	May	1,000,000.00		1,000,000.00	
103001000100000	Tablet	FAS	Shopping	May	May	May	May	140,000.00		140,000.00	
103001000200000	Wireless Microphone	PIS	Shopping	May	May	May	May	40,000.00		40,000.00	
103001000200000	3-Axis Handheld Gimbal Stabilizer	PIS	Shopping	May	May	May	May	27,500.00		27,500.00	
	LCD TV	PIS/ROS/VFO/FAS /IED/MOS	Shopping	May	May	May	May	200,000.00		200,000.00	
103001000200000	UPS (Data Center)	PIS	Shopping	August	August	August	August	500,000.00		500,000.00	
103003010200000	LCD Projector	MOS/ROS /FAS	Shopping	May	May	May	May	300,000.00		300,000.00	
103001000200000	Data Center Improvement	PIS	Public Bidding	June	June	July	July	3,000,000.00		3,000,000.00	
103001000200000	Data Loss Prevention	PIS	Public Bidding	October	November	November	November	2,000,000.00		2,000,000.00	
103001000200000	IP Telephony Improvement	PIS	Public Bidding	June	July	July	August	9,206,000.00		9,206,000.00	
103001000200000	IS Maintenance & Support (ERC Portal Enhancement and Migration, Exchange Migration)	PIS	Small Value Procurement	May	May	May	May	1,000,000.00		1,000,000.00	

Updated Annual Procurement Plan for FY 2017  
Energy Regulatory Commission  
Pasig, City

Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
103001000200000	Supply, delivery and installation of Earthquake Protection Anchors for all Data Center Equipment	PIS	Public Bidding	July	August	August	August	1,500,000.00		1,500,000.00	
103001000200000	Time Monitoring System (BIOMETRICS)	PIS	Shopping	August	August	August	August	1,000,000.00		1,000,000.00	
	Digital Camera	IED/FAS/PIS	Shopping	May	May	May	May	378,000.00		378,000.00	
<b>Furniture and Fixtures</b>											
163003010100001	Books and Magazine	ROS	Shopping	May	May	May	May	50,000.00		50,000.00	
103001000400000	Combi-Roller Blinds w/ Plastic Chain Mechanism	LS/IED	Shopping	May	May	May	May	245,000.00		245,000.00	
103001000100000	Imported Carpet with carpet underlay gripper including installation of new carpet and removal of old carpet and underlay gripper	FAS	Shopping	May	May	May	May	50,000.00		50,000.00	
	Table for (Executive/ Conference/Center/Clerical/Printer/Computer/Multi Purpose/Folding/Coffee)	FAS/PIS/ROS/VFO	Shopping	August	August	August	August	646,500.00		646,500.00	
	Chairs (Sofa/Swivel/Office/Visitor/Steel/Conference/Gang Chair)	OGCS/ROS/PD/FAS/PIS/VFO/IED	Public Bidding	June	July	July	August	1,879,820.00		1,879,820.00	
163003010300000	Bench box for waiting lounge	VFO	Shopping	May	May	May	May	20,000.00		20,000.00	
163003010200000	Magazine Rack	MOS	Shopping	May	May	May	May	50,000.00		50,000.00	
103001000100000	Medicine Cabinet	FAS	Shopping	May	May	May	May	20,000.00		20,000.00	
	Modular / Partition	OGCS/ROS/PD/FAS/PIS	Public Bidding	July	July	July	July	2,016,500.00		2,016,500.00	
163003010100001	Toolbox	ROS	Shopping	May	May	May	May	26,000.00		26,000.00	
	Cabinets (Lateral/Vertical/Filling/Mobile Pedestal/Steel Shelves/Book Shelves)	OGCS/ROS/PD/FAS/PIS/VFO/IED	Public Bidding	June	July	July	July	1,464,500.00		1,464,500.00	
163003010200000	Treadmill	VFO	Shopping	August	August	August	August	40,000.00		40,000.00	

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Updated Annual Procurement Plan for FY 2017  
Energy Regulatory Commission  
Pasig, City

Code (PAP)	Procurement Program / Project	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PlP)			Remarks (Brief Description of Program/Project)
				Ads/Part of LAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	<b>Buildings and Structures Outlay</b>										
163003010300000	Purchase of Office Lot & Building	VFO	A to A	March	April	April	May	30,000,000.00		20,000,000.00	GPPB - Section 4.4(b) R.A. 10752, Joint Circular No. 1 dated October 20, 2016 by DBM and DPWH
<b>SUBTOTAL (Non-CSE Items)</b>								190,430,951.30	121,467,133.30	68,963,820.00	
<b>Common-Use Supplies and Equipment</b>								16,649,171.95	16,649,171.95		All procurement thru DBM-PS (DBM Circular # 2011-6)
<b>CONTINGENCY FUND (4%)</b>									8,283,205.01		
<b>TOTAL (CSE + NON-CSE + CONTINGENCY FUND)</b>									245,363,330.26		

PREPARED BY: *Anna Marie S. Aquino*  
ANNA MARIE S. AQUINO BAYVIZ GRAY E.T. CALEON  
BAC Secretariat

REVIEWED BY: *Alma C. Clemente*  
ALMA C. CLEMENTE  
BAC Secretariat Chairperson

*Luzviminda N. Cabalag*  
LUZVIMINDA N. CABALAG  
Financial and Management Officer II

DATE: as of 3/2/2017

RECOMMENDING APPROVAL:  
*Armando P. Verqara, Jr.*  
ARMANDO P. VERQARA, JR.  
BAC Chairman

*Teopilo G. Arbalate, Jr.*  
TEOPILLO G. ARBALATE, JR.  
BAC Vice-Chairman

*Edgario L. Galang, Jr.*  
EDGARIO L. GALANG, JR.  
BAC Member

(On Maternity Leave)  
*Sharon O. Montaner*  
SHARON O. MONTANER  
BAC Member

*Nestor V. Padilla*  
NESTOR V. PADILLA  
BAC Member

APPROVED BY:  
*Jose Vicente B. Salazar*  
JOSE VICENTE B. SALAZAR  
Chairman and CEO

**ERC**  
Office of the Chairman and CEO



\*C-2017-007-OC-00615\*