



Republika ng Pilipinas
DEPARTMENT OF EDUCATION
Region XI
DIVISION OF COMPOSTELA VALLEY
Nabunturan



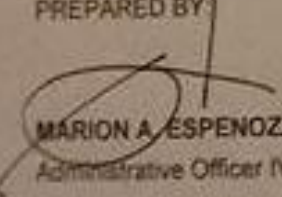
ANNUAL PROCUREMENT PLAN FY 2017

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Source of Funds	ESTIMATE BUDGET (PHP)			REMARKS (Brief Description of Program/ Project)
				Pre-Proc Conference	Ads/Post of IEAB	Pre-Bid Conference	Sub-Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-Over		Total of Funds	MOOE	CO	
5020301000	OFFICE SUPPLIES EXPENSES	Division Office	PS-DBM													MOOE	3,371,578.36		Supplies Available at Procurement Service
5020301000	OFFICE SUPPLIES EXPENSES	Division Office	SHOPPING /DIRECT													MOOE	6,061,073.84		Supplies NOT Available at Procurement Service
5020502000	TELEPHONE EXPENSES		SHOPPING													MOOE	174,600.00		
501305002	REPAIR AND MAINTENANCE OFFICE EQUIPMENT		SHOPPING													MOOE	155,700.00		
5021306001	REPAIR AND MAINTENANCE MOTOR VEHICLE		SHOPPING													MOOE	628,770.00		
5020307000	SECURITY SERVICES		SHOPPING													MOOE	432,000.00		
5020402000	ELECTRICITY EXPENSES		DIRECT													MOOE	1,440,000.00		
5021601000	LABOR AND WAGES															MOOE	2,257,200.00		
5020201000	TRAINING EXPENSES		SHOPPING													MOOE	4,037,808.00		
5020401000	WATER EXPENSES		DIRECT													MOOE	151,200.00		
5020309000	FUEL OIL AND LUBRICANT	Division Office	SHOPPING													MOOE	1,320.00		
5020504000	CABLE BILL	Supply Section	DIRECT													MOOE	20,160.00		
5021304001	REPAIR AND MAINTENANCE Building	Division Office	SHOPPING													MOOE	136,526.00		
GRAND TOTAL												18,867,936.20							

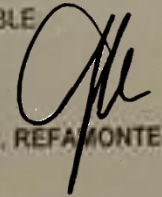
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1. PROGRAM(BESF)- A homogeneous group of activities necessary for thr performance of a major purpose for which a government agency is establishe, for the basic maintenance of agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provision ofs of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User-Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement

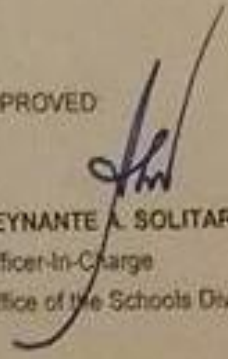
PREPARED BY:


MARION A. ESPENOZA
 Administrative Officer IV

FUNDS AVAILABLE


PHOEBE GAY L. REFA MONTE, CPA
 Accountant III

APPROVED


REYNANTE A. SOLITARIO, Ed.D
 Officer-In-Charge
 Office of the Schools Division