

Schools Division Office of Albay

Bogtong, Legazpi City

Annual Procurement Plan for FY 2017 (OCTOBER UPDATE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of	Sub/Open of	Notice of	Contract Signing		Total	MOOE	CO	
SUPPLIES/MATERIALS/DEVICES/EQUIPMENT												
1000100000	Various Office Supplies and Materials for 1st and 2nd Quarter 2017 (DBM-PS)	OSDS-Supply	NP - Agency-to-Agency	N/A	N/A	N/A	N/A	GOP-GAA	1,383,139.30	1,383,139.30		
1000100000	Various Office Supplies and Materials for 1st and 2nd Quarter 2017 (not available at the DBM-PS)	OSDS-Supply	Public Bidding	4/14/2017	2/5/2017	7/27/2017	7/31/2017	GOP-GAA	795,500.00	795,500.00		
1000100000	Consumables 1st Sem. -Ink, Master & Toner, for RZ970, E67, Konica Minolta & Sharp	OSDS-Supply	Direct Contracting	N/A	N/A	N/A	3/17/2017	GOP-GAA	576,840.00	576,840.00		
1000100000	Procurement of Common-Use Supplies, for 2nd Semester of 2017	OSDS-Supply	NP - Agency-to-Agency	N/A	N/A	N/A	N/A	GOP-GAA	#REF!	#REF!		
1000100000	Printer Inks	OSDS-Supply	NP - Agency-to-Agency	N/A	N/A	N/A	N/A	GOP-GAA	528,958.00	528,958.00		
1000100000	Meals/Accommodations/Transportation, RE: Monitoring & Verification Visits of Project Management Division (PMD) of the Project Management Service (PMS)	SGOD	NP - Small Value	N/A	12/9/2017	9/15/2017	9/15/2017	GOP-GAA	24,600.00	24,600.00		
1000100000	Who's Who in Social Studies in 2017	CID-AP	NP - Small Value	N/A	4/10/2017	9/10/2017	9/10/2017	GOP-GAA	24,750.00	24,750.00		
1000100000	Procurement of Consumables, 2nd Semester of 2017	Supply	Direct Contracting	7/3/2017	7/6/2017	7/6/2017	7/7/2017	GOP-GAA	288,420.00	288,420.00		
1000100000	Procurement of Common-Use Supplies, Devices & Equipment not available at the DBM-PS	OSDS-Supply	Shopping	3/1/2017	3/6/2017	3/6/2017	3/7/2017	GOP-GAA	4,892.01	4,892.01		
1000100000	Monobloc Chairs for the ASDS Conference Room	ASDS	NP - Agency-to-Agency	N/A	N/A	N/A	N/A	GOP-GAA	24,000.00	24,000.00		
1000100000	Food: Assessment of Senior HS Teacher Applicants (Batch 6 & 5) for Academic Track and for TVL Track), respectively	PSB	NP - Small Value	N/A	8/21/2017	8/23/2017	8/25/2017	GOP-GAA	17,500.00	17,500.00		
1000100000	Materials, RE: SDO Participation to the 2017 WTD	SDS	NP - Small Value	8/29/2017	5/9/2017	5/9/2017	5/9/2017	GOP-GAA	279,000.00	279,000.00		
1000100000	Sounds & Lights, RE: 2017 WTD	SDS	NP - Small Value	N/A	5/9/2017	5/9/2017	5/9/2017	GOP-GAA	20,000.00	20,000.00		
1000100000	Rehearsal and Actual Presentation of SDO Personnel and Cheering Squad Members for the NTD Celebration 2017	SDS	NP - Small Value	N/A	5/9/2017	5/9/2017	5/9/2017	GOP-GAA	15,750.00	15,750.00		
1000100000	Rental Sound System & Lightings	SDS	NP - Small Value	N/A	5/9/2017	5/9/2017	5/9/2017	GOP-GAA	20,000.00	20,000.00		
1000100000	Additional NTM/WTD T-Shirts	SDS	NP - Small Value	N/A	9/29/2017	2/10/2017	2/10/2017	GOP-GAA	14,000.00	14,000.00		
1000100000	Rental of SUV for the Participation of SDO-Albay Personnel to the NTD/WTD Celebration	SDS	NP - Small Value	N/A	3/10/2017	4/10/2017	4/10/2017	GOP-GAA	27,000.00	27,000.00		
1000100000	Purchase of Aircondition Units, Split-Type	OSDS-Supply	Public Bidding	3/13/201	4/3/2017	4/6/2017	4/7/2017	GOP-GAA	477,201.00		477,201.00	

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1000100000	Purchase of 5 units Computer Printer	OSDS-Accounting	Shopping	N/A	2/3/2017	2/3/2017	2/6/2017	GOP-GAA	37,250.00	37,250.00		
1000100000	Purchase of 3 units Office Tables		Shopping	N/A	2/3/2017	2/3/2017	2/6/2017	GOP-GAA	5,697.00	5,697.00		
1000100000	Procurement of Elementary and Kindergarten Certificates, Additional Forms 137 and 138 (Grades 1-6), Appointment forms, Personalized Certificate Holder	CID-Kindergarten	NP - Small Value	3/16/2017	3/16/2017	3/16/2017	3/17/2017	GOP-GAA	105,000.00	105,000.00		
1000100000	Confrence of Municipal Heads, RE: Oplan Balik Eskwela & Other Concerns About Senior HS, Catering Services	SDS	NP - Small Value	N/A	5/29/2017	5/29/2017	5/30/2017	GOP-GAA	2,500.00	2,500.00		
	PRINTING & BINDING		NP - Small Value	4th Quarter of 2017					26,383.00	26,383.00		
1000100000	Reproduction & Binding of Plantilla	OSDS-Personnel	NP - Small Value	N/A	2/6/2017	2/21/2017	3/3/2017	GOP-GAA	12,855.00	12,855.00		
1000100000	Additional Reproduction of PSISOP 2016	OSDS-Personnel	NP - Small Value		2/6/2017	2/21/2017	3/3/2017	GOP-GAA	3,762.00	3,762.00		
1000100000	Procurement of Elementary and Kindergarten Certificates, Additional Forms 137 and 138 (Grades 1-6), Appointment forms, Personalized Certificate Holder	OSDS-Supply	NP - Small Value	3/16/2017	3/16/2017	3/16/2017	3/17/2017	GOP-GAA	28,250.00	28,250.00		
1000100000	Personalized ID Chord	SGOD	NP - Small Value	N/A	2/5/2017	2/5/2017	5/15/2017	GOP-GAA	23,750.00	23,750.00		
	ACCOUNTABLE FORMS											
1000100000	Accountable Forms (Official Receipts)	OSDS-Cash	NP - Agency-to-Agency	N/A	N/A	N/A	N/A	GOP-GAA	50,000.00	50,000.00		
1000100000	Purchase of Postage Stamps	OSDS-Records	NP - Agency-to-Agency	N/A	N/A	N/A	N/A	GOP-GAA	21,450.00	21,450.00		
	MEDICAL SUPPLIES											
1000100000	Purchase of Medical/Dental & Laboratory Supplies	SGOD-HN	Public Bidding	5/4/2017	5/22/2017	5/27/2017	5/30/2017	GOP-GAA	157,000.00	157,000.00		
1000100000	Internet Subscriptions for SDO & District Offices	OSDS-IT	NP - Small Value	1/24/2017	1/27/2017	1/27/2017	1/28/2017	GOP-GAA	420,000.00	420,000.00		
1000100000	ICT Maintenance	OSDS-IT	NP - Small Value	4th Quarter of 2017				GOP-GAA	259,000.00	259,000.00		
1000100000	Procurement of New Internet, Line 1 (Internet)	OSDS-IT	NP - Small Value	1/25/2017	3/15/2017	3/15/2017	5/8/2017	GOP-GAA	264,360.00	264,360.00		
1000100000	Procurement of New Internet, Line 2 (Telephone Line)	OSDS-IT		1/25/2017	3/16/2017	3/16/2017	5/9/2017	GOP-GAA	91,152.00	91,152.00		
1000100000	Landline Communication Subscription	OSDS-IT	Direct Contracting	3/1/2017	3/6/2017	3/6/2017	3/7/2017	GOP-GAA	140,000.00	140,000.00		
1000100000	Mobile Communication	OSDS-Cash	NP - Small Value	Monthly				GOP-GAA	600,000.00	600,000.00		
1000100000	Procurement of Utility Services	OSDS-GS	Direct Contracting	Quarterly				GOP-GAA	1,908,000.00	1,908,000.00		
1000100000	Procurement of Security Services	OSDS-GS	NP - Small Value	1/30/2017	2/2/2017	2/2/2017	2/3/2017	GOP-GAA	360,000.00	360,000.00		
1000100000	Repair & Maintenance - Vehicles	OSDS-GS	NP - Small Value	4th Quarter of 2017				GOP-GAA	199,100.00	199,100.00		
1000100000	Repair of Toyota REVO	SDS	NP - Small Value	1/20/2017	1/24/2017	1/24/2017	1/30/2017	GOP-GAA	75,900.00	75,900.00		Vehicle assigned to SDS
1000100000	Repair of Office Building & Maintenance Others	SDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	40,193.13	40,193.13		
1000100000	Improvement of SDO Albay Office	SDS	NP - Small Value		9/27/2017	9/29/2017	9/29/2017	GOP-GAA	47,776.30	47,776.30		
1000100000	Enhancement of SDO-Albay Office/Landscaping/Office Restructuring and Other Improvements	SDS	NP - Small Value	1/9/2017	4/9/2017	6/9/2017	6/9/2017	GOP-GAA	298,250.00	298,250.00		

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1000100000	Installation of two (2) units storage cabinets at supply stock room	OSDS-GS	NP - Small Value	N/A	3/29/2017	3/29/2017	6/7/2017	GOP-GAA	15,625.00	15,625.00		
1000100000	Installation of Built-In Cabinet, Conference Room, (SDS Morales)	OSDS-GS	NP - Small Value	N/A	3/29/2017	3/29/2017	6/7/2017	GOP-GAA	22,525.00	22,525.00		
1000100000	Improvement of DepED Division Office, CR at ASDS Office (ASDS Buen)	OSDS-GS	NP - Small Value	4/19/2017	3/29/2017	3/29/2017	6/7/2017	GOP-GAA	81,944.41	81,944.41		
1000100000	Installation of sliding clear glass for the trophies at the 4/F (SDS)	OSDS-GS	NP - Small Value	N/A	6/20/2017	6/20/2017	6/30/2017	GOP-GAA	23,657.85	23,657.85		
1000100000	Installation of Steel Gate (Gate 3) at SDO Albay	OSDS-GS	NP - Small Value	N/A	8/4/2017	8/7/2017	8/10/2017	GOP-GAA	10,028.31	10,028.31		
1000100000	Repair & Manitenance-Equipment	OSDS-GS	NP - Small Value	4th Quarter of 2017				GOP-GAA	96,292.00	96,292.00		
1000100000	Spring CAM Follower & Shock Absorber Rubber for Riso	OSDS-GS	Direct Contracting	N/A	N/A	N/A	9/29/2017	GOP-GAA	821.00	821.00		
1000100000	Spareparts for Riso, RZ 970	OSDS-GS	Direct Contracting	N/A	N/A	N/A	3/10/2017	GOP-GAA	2,887.00	2,887.00		
1000100000	Fuel, Oil & Lubricant	OSDS-GS	Direct Contracting	4th Quarter of 2017				GOP-GAA	140,000.00	140,000.00		
1000100000	Repair & Maintenance - Furniture & Fixtures	OSDS-GS	NP - Small Value	4th Quarter of 2017				GOP-GAA	37,900.00	37,900.00		
1000100000	Materials for the Installation of New Aircon at SDO Albay (Circuit Breakers)	OSDS-GS	NP - Small Value	N/A	6/30/2017	6/30/2017	9/15/2017	GOP-GAA	11,100.00	11,100.00		
1000100000	Water Supply	SDS	Direct Contracting	Monthly				GOP-GAA	165,200.00	165,200.00		
1000100000	Purified Drinking Water	SDS	NP - Small Value	3/28/2017	3/4/2017	3/4/2017	7/4/2017	GOP-GAA	46,800.00	46,800.00		
1000100000	Electricity	SDS	Direct Contracting	Monthly				GOP-GAA	1,356,000.00	1,356,000.00		
	Contingency (for unprojected purchases)	SDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	39,886.00	39,886.00		
1000100000	Orientation Workshop on the Utilization, Documentation and Procurement of Materials, Supplies & Labor for the Construction of DepED Temporary Learning Space (TLS) for Schools Affected by Typhonn Nina, Batch 1	SGOD-Physical Facilities	NP - Small Value	N/A	1/24/2017	1/24/2017	1/24/2017	GOP-GAA	40,250.00	40,250.00		
1000100000	Catering Services, RE: Orientation of School Heads on the Manual Accomplishment of National School Building Inventory (NSBI) Forms and Preparation of School Site Development Plan for SY 2016-2017	SGOD-Physical Facilities	NP - Small Value	1/20/2017	1/24/2017	1/24/2017	3/2/2017	GOP-GAA	178,880.00	178,880.00		
	Reporting of Special Committee for 2016 Special Hardship Allowance (Catering Services)	OSDS-Budget	NP - Small Value	N/A	1/30/2017	1/30/2017	2/20/2017	GOP-GAA	29,700.00	29,700.00		
1000100000	Assessment, Evaluation and Interview of Qualified Applicants for Promotion (Catering Services)		NP - Small Value	5/24/2017	5/29/2017	5/29/2017	6/7/2017	GOP-GAA	58,800.00	58,800.00		
	English Proficiency Test for Kindergarten, Elementary, Junior & Senior HS Teacher 1 Applicants (Catering Services)	SGOD-Monitoring & Evaluation	NP - Small Value	N/A	3/10/2017	3/10/2017	3/17/2017	GOP-GAA	18,700.00	18,700.00		

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1000100000	Assessment of Applicants for Senior High School Teachers, Batch 4 Catering Services)	PSB	NP - Small Value	N/A	3/10/2017	3/10/2017	3/17/2017	GOP-GAA	16,800.00	16,800.00		
	Multi-Function Printers & UPS for LRDMS & Supply	OSDS-Supply	NP - Small Value	N/A	6/7/2017	6/7/2017	6/30/2017	GOP-GAA	35,600.00	35,600.00		
1000100000	Assessment of Applicants for Senior High School Principal II, Administrative Assistant II, Disbursing Officers, Project Development Officer II & Head Teacher III (Catering Services)	OSDS-Personnel	NP - Small Value	N/A	3/24/2017	3/24/2017	3/24/2017	GOP-GAA	13,500.00	13,500.00		
	Orientation of Public Schools District Supervisors and Secondary School Heads on Adopt-a-School Brigada Eskwela Program and Relevant Partnership Guidelines	SGOD-Soc.Mob.	NP - Small Value	N/A	3/24/2017	3/24/2017	4/7/2017	GOP-GAA	14,000.00	14,000.00		
1000100000	Reproduction of Curriculum Materials for SPED	CID-SPED	NP - Small Value	N/A	3/29/2017	3/29/2017	4/7/2017	GOP-GAA	31,500.00	31,500.00		
1000100000	DICP MOU Signing (Catering Services)	OSDS-ICT	NP - Small Value	N/A	3/20/2017	3/20/2017	3/21/2017	GOP-GAA	15,000.00	15,000.00		
1000100000	3rd Adolscent Congress	SGOD-PDO	NP - Small Value	N/A	4/21/2017	4/21/2017	4/26/2017	GOP-GAA	10,000.00	10,000.00		
1000100000	Review & Consolidation of the Results of the Individual Ratings of Applicants for Check & Balance Purposes for SY 2017-2018 (Elementary & Secondary) Catering Services	PSB	NP - Small Value	N/A	7/4/2017	7/4/2017	4/25/2017	GOP-GAA	35,000.00	35,000.00		
1000100000	Division-Based Concentrated Training for the Palarong Pambansa Qualifiers, Food Subsidy	SGOD-Sports	NP - Small Value	9/3/2017	3/16/2017	3/16/2017	6/4/2017	GOP-GAA	92,384.00	92,384.00		
2000800000	In-Service Trainings Initiated by the Superintendency (Meals, Accommodation, Training Materials, Tokens, etc.)	SDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	3,136,779.25	3,136,779.25		
2000800000	Training of Trainers in Writing Local History	CID-AP	NP - Small Value	8/22/2017	8/30/2017	8/30/2017	11/9/2017	GOP-GAA	135,019.00	135,019.00		Includes: Catering, tokens, tarpaulin, supplies & materials
2000800000	Meals on the Conduct of Learning Action Cells for Multigrade cum 2017 Multi-Galing	CID-Multigrade	NP - Small Value	9/27/2017	11/10/2017	11/10/2017	10/13/2017	GOP-GAA	197,050.00	197,050.00		
2000800000	Meals & Venue, RE: Two-Day Training-Workshop on Seleted School Nurses on Specimen Collection	SDS	NP - Small Value	N/A	9/14/2017	9/14/2017	9/15/2017	GOP-GAA	25,904.00	25,904.00		
2000800000	National Mid-Year Assesment of Program and Projects with Local and International Partners	SGOD	Lease of Venue	10/8/2017	8/15/2017	8/15/2017	8/19/2017	GOP-GAA	57,000.00	57,000.00		
2000800000	Quality Assurance of Science Teaching Planner (STeP)	CID-Science	NP - Small Value	N/A	8/30/2017	8/30/2017	6/9/2017	GOP-GAA	50,910.00	50,910.00		Includes: Catering Services, Venue, Supplies & T-Shirts
2000800000	Division Workshop on Reinforcing the Career Coaching Potentials of Guidance Coordinators and Homeroom Advisers	CID-Values	NP - Small Value	N/A	8/30/2017	8/30/2017	4/9/2017	GOP-GAA	54,995.00	54,995.00		Includes: Catering Services, Venue, Supplies & T-Shirts

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2000800000	Orientation on Random Drug Testing (RDT) in Public Secondary Schools and DepED Drug Free Workplace	CID-Science	NP - Small Value	8/25/2017	8/30/2017	8/30/2017	7/9/2017	GOP-GAA	140,000.00	140,000.00		
2000800000	Orientation on eHRIS Municipal Task Force Focal Persons	OSDS-ICT	NP - Small Value	N/A	8/23/2017	8/23/2017	8/24/2017	GOP-GAA	13,500.00	13,500.00		
2000800000	LAC Session for the Untrained Grade 10 Araling Panlipunan Teachers	CID-AP	NP - Small Value	N/A	8/30/2017	8/30/2017	9/21/2017	GOP-GAA	41,060.00	41,060.00		
2000800000	Administration of the National Career Assessment Examination (NCAE) for School Year 2017-2018	SGOD-M&E	NP - Small Value	N/A	8/25/2017	8/25/2017	8/28/2017	GOP-GAA	18,000.00	18,000.00		
2000800000	PM Snacks, RE: Orientation on the Administration of the National Achievement Test (NAT)	SGOD-M&E	NP - Small Value	N/A	9/14/2017	9/14/2017	9/14/2017	GOP-GAA	18,750.00	18,750.00		
2000800000	2017 Division Kindergarten Festival of Talents	CID-Kindergarten	NP - Small Value	N/A	11/10/2017	11/10/2017	10/16/2017	GOP-GAA	84,300.00	84,300.00		Includes: Catering Services, Venue, Supplies & T-Shirts
2000800000	AM Snacks, Orientation of SHS Incoming Teachers	SDS	NP - Small Value	N/A	9/28/2017	9/28/2017	9/29/2017	GOP-GAA	7,275.00	7,275.00		
2000800000	Palarong Panlalawigan Exit Conference 2017	SGOD-Sports	NP - Small Value	N/A	5/10/2017	10/9/20147	9/10/2017	GOP-GAA	15,000.00	15,000.00		
2000800000	Food & Accommodation: Division Live-In Roll-Out on Continuous Improvement Program, Batch2	CID-PSDS	NP - Small Value	1/19/2017	1/24/2017	1/24/2017	1/27/2017	GOP-GAA	236,500.00	236,500.00		
2000800000	Handbook: Division Live-In Roll-Out on Continuous Improvement Program, Batch2		Shopping	N/A	1/30/2017	1/31/2016	1/31/2016	GOP-GAA	2,875.00	2,875.00		
2000800000	Teacher Induction Progm (TIP) for New Elementary & Secondary Teachers (Catering Services)	SGOD- HRD	NP - Small Value	2/9/2017	2/15/2017	2/15/2017	2/10/2017	GOP-GAA	441,615.00	441,615.00		
2000800000	Teacher Induction Progm (TIP) for New Elementary & Secondary Teachers (Token)		NP - Small Value	N/A	2/9/2017	2/9/2017	2/15/2017	GOP-GAA	6,930.00	6,930.00		
2000800000	Teacher Induction Progm (TIP) for New Elementary & Secondary Teachers (Token)		Shopping	N/A	4/20/2017	4/20/2017	5/15/2017	GOP-GAA	3,000.00	3,000.00		
2000800000	Division Training-Workshop for Kindergarten Teachers on Developmentally & Contextually Appropriate Practices, Assessment and Preparation of Daily Lessons	CID-Kindergarten	NP - Small Value	7/27/2017	7/31/2017	7/31/2017	8/3/2017	GOP-GAA	724,500.00	724,500.00		Includes: Catering Services, Venue, Supplies & T-Shirts
2000800000	Finalization of eHRIS User Account Creation Form (UCAF) and Orientation on WinS System Management (Catering Services)	OSDS-ICT	NP - Small Value	N/A	3/29/2017	3/29/2017	3/30/2017	GOP-GAA	13,800.00	13,800.00		
2000800000	COA Exit Conference, (Catering Services)	OSDS	NP - Small Value	N/A	2/22/2017	2/22/2017	2/22/2017	GOP-GAA	6,250.00	6,250.00		
2000800000	Division Forum on the use of Positive Discipline in everyday teaching	CID-VE	NP - Small Value	7/20/2017	7/26/2017	7/26/2017	1/8/2017	GOP-GAA	258,450.00	258,450.00		Includes: Catering Services & Supplies

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2000800000	Orientation and Planning Workshop on the Implementation of Policy and Guidelines for the Comprehensive Water Sanitation and Hygiene in Schools Monitoring	SGOD-H&N	NP - Small Value	3/28/2017	4/3/2017	4/3/2017	4/7/2017	GOP-GAA	74,750.00	74,750.00		
2000800000	Sports Program of Activities for SY 2017-2018, Planning Conference, Meals	SGOD-Sports	NP - Small Value	N/A	6/23/2017	6/23/2017	6/23/2017	GOP-GAA	15,000.00	15,000.00		
2000800000	Division Conference of ALS Implementers, 3-Day Training Workshop on Conducting Action Research and 1st Division Alternative System (ALS) Skills Competition	CID-ALS	NP - Small Value	5/15/2017	5/22/2017	5/22/2017	6/15/2017	GOP-GAA	129,328.75	129,328.75		Includes: Catering, tokens, tarpaulin, supplies & materials
2000800000	Division Management Committee Meeting -MANCOM for School Managers (Catering Services)	SDS	NP - Small Value	3/9/2017	3/13/2017	3/13/2017	3/14/2017	GOP-GAA	293,500.00	293,500.00		
2000800000	Division Management Committee Meeting -MANCOM for SDO Personnel (Catering Services)	SDS	NP - Small Value	3/28/2017	4/3/2017	4/3/2017	4/7/2017	GOP-GAA	105,185.00	105,185.00		
2000800000	Supremet Student Government	SGOD-PDO	NP - Small Value	N/A	6/23/2017	6/23/2017	6/24/2017	GOP-GAA	3,860.00	3,860.00		
2000800000	Enhanced Basic Education Information System (EBEIS) BOSY 2017-2018 On-Line Workshop Cum Validation	SGOD-Planning	NP - Small Value	7/20/2017	7/26/2017	7/26/2017	11/8/2017	GOP-GAA	88,914.00	88,914.00		
1000100000	Implementation of Gender & Development Programs & Projects (Meals, Accommodation, Training Materials, Tokens etc.)	CID-GAD	NP - Small Value	4th Quarter of 2017				GOP-GAA	563,540.00	563,540.00		
	Hosting of the World Teachers Day Celebration Division Level	SDS	NP - Small Value	9/29/2017	2/10/2017	2/10/2017	2/10/2017	GOP-GAA	320,625.00	320,625.00		
	Re-Orientation Workshop on the National Drug Education Program (Catering Services)	CID-Science	NP - Small Value	N/A	2/15/2017	2/15/2017	2/17/2017	GOP-GAA	32,835.00	32,835.00		
1000100000	Continuing Appropriations (Contingency for the Superintendency for Various Procurements on Urgent & Unplanned Activities)	SDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	26,125.00	26,125.00		
	Food, Venue, Supplies & Materials, RE: 2017 Tribute to Retirees	SDS	NP - Small Value	9/14/2017	11/10/2017	11/10/2017	10/16/2017	GOP-GAA	242,850.00	242,850.00		
	Consumables for the Reproduction of Grade 5 & 11 LMs (SDO-Albay Machine)	CID-LRMDS	Direct Contracting	N/A	N/A	N/A	6/15/2017	GOP-GAA	40,000.00	40,000.00		
	Laptop for Bookkeepers	OSDS-Accounting	NP - Small Value	6/21/2017	6/23/2017	6/23/2017	7/24/2017	GOP-GAA	289,900.00	289,900.00		
	Focus Group Discussion on Processing and Payment of Travel Reimbursement Claims, Meals	SGOD-Planning	NP - Small Value	N/A	4/21/2017	4/21/2017	5/15/2017	GOP-GAA	1,125.00	1,125.00		
2000800000	Activities initiated by Accounting Section	OSDS-Accounting	NP - Small Value	4th Quarter of 2017				GOP-GAA	175,000.00	175,000.00		

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2000800000	Activities initiated by Budget Section	OSDS-Budget	NP - Small Value	4th Quarter of 2017				GOP-GAA	105,600.00	105,600.00		
	Planning Conference, RE: Hosting of the Regional Seminar-Workshop on the Preparation of CY 2017 Mid-Year Financial Reports on June 29, 2017 (Catering Services)		NP - Small Value	N/A	6/28/2017	6/28/2017	6/30/2017	GOP-GAA	19,400.00	19,400.00		
2000800000	Activities initiated by Administrative Office	OSDS-AO	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		
2000800000	Activities initiated by Administrative Office for General Services	OSDS-AO	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		
2000800000	Activities initiated by Cash Section	OSDS-Cash	NP - Small Value	4th Quarter of 2017				GOP-GAA	65,000.00	65,000.00		
2000800000	Activities initiated by Personnel Section	OSDS-Personnel	NP - Small Value	4th Quarter of 2017				GOP-GAA	80,000.00	80,000.00		
2000800000	Activities initiated by Supply Section	OSDS-Supply	NP - Small Value	4th Quarter of 2017				GOP-GAA	65,000.00	65,000.00		
2000800000	Activities initiated by Records Section	OSDS-Records	NP - Small Value	4th Quarter of 2017				GOP-GAA	65,000.00	65,000.00		
2000800000	Activities related to IT	OSDS-IT	NP - Small Value	4th Quarter of 2017				GOP-GAA	60,000.00	60,000.00		
2000800000	Activities related to Legal Concerns	OSDS-Legal	NP - Small Value	4th Quarter of 2017				GOP-GAA	60,000.00	60,000.00		
2000800000	In-Service Trainings (CID)											
2000800000	Activities Initiated by the CID	CID Chief	NP - Small Value	4th Quarter of 2017				GOP-GAA	175,000.00	175,000.00		
2000800000	Activities related to English	CID-English	NP - Small Value	4th Quarter of 2017				GOP-GAA	85,775.00	85,775.00		
2000800000	Activities related to Math	CID-Math	NP - Small Value	4th Quarter of 2017				GOP-GAA	3,294.26	3,294.26		
	2017 Metrobank-DepED Math Challenge (Elimination Rounds) (Catering Services)		NP - Small Value	N/A	2/9/2017	2/9/2017	2/15/2017	GOP-GAA	39,225.00	39,225.00		
	Training-Workshop on Thinking Skills Development for Maximum Cognitive Performance & other Student Centered Learning Strategies in Mathematics		NP - Small Value	5/16/2017	5/22/2017	5/22/2017	6/15/2017	GOP-GAA	82,480.74	82,480.74		Includes: Catering Services & Materials
2000800000	Activities related to Science	CID-Science		4th Quarter of 2017				GOP-GAA	60,947.85	60,947.85		
	Division Orientation on 2017 Search for Eco-friendly Schools (Catering Services)		NP - Small Value	N/A	2/9/2017	2/9/2017	3/5/2017	GOP-GAA	5,280.00	5,280.00		
	Training Writeshop on Task Analysis in Science		NP - Small Value	4/24/2017	8/5/2017	8/5/2017	5/19/2017	GOP-GAA	58,772.15	58,772.15		
2000800000	Activities related to Filipino	CID-Filipino	NP - Small Value	4th Quarter of 2017				GOP-GAA	121,000.00	121,000.00		
	Conference of Municipal Coordinators		NP - Small Value	N/A	7/21/2017	7/21/2017	7/21/2017	GOP-GAA	4,000.00	4,000.00		
2000800000	Activities related to TLE	CID-TLE	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		
	Activities related to AP: Training of Trainers in Writing Local History	CID-AP	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		
2000800000	Activities related to EsP	CID-EsP	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		
	Activities related to MAPEH: Division Training of Trainers for Grades 4,5 and 6 Music Teachers	CID-MAPEH	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		

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2000800000	Activities related to Kindergarten	CID-Kindergarten	NP - Small Value	4th Quarter of 2017				GOP-GAA	112,100.00	112,100.00		
	Orientation Conference on the 2017 Early Registration		NP - Small Value	N/A	1/24/2017	1/24/2017	1/25/2017	GOP-GAA	12,900.00	12,900.00		
2000800000	Activities related to LRMS	CID-LRMS	NP - Small Value	4th Quarter of 2017				GOP-GAA	85,000.00	85,000.00		
	Reproduction, Sorting & Distribution of Grade 5 and 11 (Consumables)		Direct Contracting	N/A	N/A	N/A	5/15/2017	GOP-GAA	40,000.00	40,000.00		
2000800000	In-Service Trainings (SGOD)											
	Activities Initiated by the SGOD	SGOD Chief	NP - Small Value	4th Quarter of 2017				GOP-GAA	165,100.00	165,100.00		
2000800000	Division Orientation-Workshop on the Youth Formation Program Implementation	SGOD-PDO	NP - Small Value	N/A	1/24/2017	1/24/2017	1/30/2017	GOP-GAA	9,900.00	9,900.00		
2000800000	Activities related to DRRM/Sports	SGOD-DRRM/Sports	NP - Small Value	4th Quarter of 2017				GOP-GAA	85,050.00	85,050.00		
	Summer Training Program in Athletics, Boxing & Swimming	SGOD-Sports	NP - Small Value	N/A	6/16/2017	6/16/2017	6/17/2017	GOP-GAA	39,950.00	39,950.00		
2000800000	Activities related to Planning & Research	SGOD-Planning	NP - Small Value	4th Quarter of 2017				GOP-GAA	83,868.00	83,868.00		
	Division Research Management, (Catering Services)	SGOD-Planning	NP - Small Value	N/A	3/29/2017	3/29/2017	3/30/2017	GOP-GAA	15,007.00	15,007.00		
	Focus Group Discussion on Processing and Payment of Travel Reimbursement Claims (Food)	SGOD-Planning	NP - Small Value	N/A	4/21/2017	4/21/2017	5/15/2017	GOP-GAA	1,125.00	1,125.00		
2000800000	Activities related to Monitoring & Evaluation	SGOD-M&E	NP - Small Value	4th Quarter of 2017				GOP-GAA	100,000.00	100,000.00		
2000800000	Activities related to School Mobilization & Linkages	SGOD-Soc.Mob.	NP - Small Value	4th Quarter of 2017				GOP-GAA	100,000.00	100,000.00		
2000800000	Activities related to Human Resource Development	SGOD-HRD	NP - Small Value	4th Quarter of 2017				GOP-GAA	100,000.00	100,000.00		
2000800000	Activities related to Physical Facilities	SGOD-PF	NP - Small Value	4th Quarter of 2017				GOP-GAA	68,000.00	68,000.00		
2000800000	Activities related to Health & Nutrition	SGOD-H&N	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		
2000800000	Activities related to SBM/Senior HS	SGOD-SBM/SHS	NP - Small Value	4th Quarter of 2017				GOP-GAA	125,000.00	125,000.00		
2000800000	Gender & Development Program (INSET)		NP - Small Value	4th Quarter of 2017				GOP-GAA	12,380.00	12,380.00		
	Division Participation in the 1 Billion Rising Campaign Against Violence, March 24, 2017 (T-Shirt Printing)	CID-GAD	NP - Small Value	N/A	3/24/2017	3/24/2017	3/24/2017	GOP-GAA	11,200.00	11,200.00		
	10-month Health and Wellness Program	SGOD-H&N	NP - Small Value	5/4/2017	8/5/2017	8/5/2017	5/19/2019	GOP-GAA	368,420.00	368,420.00		10-month activities expected to last until February of 2018; procurements include: Meals, Supplies & Materials, T-Shirts, Medicines,
2000800000	Activities initiated by PSDS for District 1, Secondary	CID-PSDS.D1	NP - Small Value	4th Quarter of 2017				GOP-GAA	35,200.00	35,200.00		
	Quartely Conferences of Secondary Schools (Catering Services)		NP - Small Value	2/9/2017	2/15/2017	2/15/2017	2/17/2017	GOP-GAA	54,800.00	54,800.00		
	Activities initiated by PSDS for District 2, Secondary	CID-PSDS.D2	NP - Small Value	4th Quarter of 2017				GOP-GAA	20,400.00	20,400.00		
	Quartely Conferences of Secondary Schools (Catering Services)		NP - Small Value	2/1/2017	2/6/2017	2/6/2017	2/15/2017	GOP-GAA	69,600.00	69,600.00		

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2000800000	Activities initiated by PSDS for District 3, Secondary	CID-PSDS.D3	NP - Small Value	4th Quarter of 2017				GOP-GAA	12,072.00	12,072.00		
	Quartely Conferences of Secondary Schools (Catering Services)		NP - Small Value	2/20/2017	2/22/2017	2/22/2017	3/20/2017	GOP-GAA	13,344.00	13,344.00		
	Quartely Conferences of Secondary Schools (Supplies & Materials)		Shopping	2/20/2017	2/22/2017	2/22/2017	3/2/2017	GOP-GAA	64,584.00	64,584.00		
	Activities Initiated by PSDS for Alternative Learning System	PSDS-ALS	NP - Small Value	4th Quarter of 2017				GOP-GAA	90,000.00	90,000.00		
2000800000	Activities Initiated by PSDS for Multigrade Education: Orientation on the Conduct of Learning Action /cells for Multigrade Cum 2017 Multi-Galing	PSDS-MG	NP - Small Value	9/27/2017	11/10/2017	11/10/2017	10/13/2017	GOP-GAA	90,000.00	90,000.00		
	Activities Initiated by PSDS for Special Education	PSDS-SPED	NP - Small Value	4th Quarter of 2017				GOP-GAA	18,210.00	18,210.00		
	Division Quarterly (Q-LAC) Session, Capacity Building & Enhancement Ativity for SPED Teachers (Catering Services)				3/29/2017	3/29/2017	4/7/2017	GOP-GAA	4,250.00	4,250.00		
	Division Training on Classroom Instruction and Supervision of Supervisors Special Education Classes for SPED Teachers, School Heads and Public School District		NP - Small Value	8/23/2017	9/14/2017	9/14/2017	9/20/2017	GOP-GAA	67,540.00	67,540.00		
2000800000	Activities Initiated by PSDS for GAD/BSP	PSDS-GAD/BSP	NP - Small Value	4th Quarter of 2017				GOP-GAA	90,000.00	90,000.00		
2000800000	Activities Initiated by PSDS for GSP/SEF	PSDS-GSP/SEF	NP - Small Value	4th Quarter of 2017				GOP-GAA	90,000.00	90,000.00		
1000100000	CONTINUING APPROPRIATIONS, SUPPLEMENTAL											
	OFFICE SUPPLIES	OSDS-Supply	Shopping	4th Quarter of 2017				GOP-GAA	147,060.29	147,060.29		
	Meals, Transportation & Token, RE: English Proficiency Test for SHS Applicants	SGOD-M&E	NP - Small Value	N/A	7/21/2017	7/21/2017	7/23/2017	GOP-GAA	17,500.00	17,500.00		
	Meals & Honorarium, RE: 2017 Divison Cheerdance Competition for Elementary & Secondary Level	CID-MAPEH	NP - Small Value	N/A	6/9/2017	6/9/2017	7/9/2017	GOP-GAA	6,375.00	6,375.00		
	Meals, RE: 8-Day Assesment of Additional Health & Nutrition Personnel and Batch 2 - Assesment of Finance Positions (ADAS II & III)	PSB	NP - Small Value	N/A	9/13/2017	9/13/2017	9/14/2017	GOP-GAA	28,000.00	28,000.00		
	Meals & Supplies, RE: 2017 Division Science Competition (Elementary & Secondary)	CID-Science	NP - Small Value	N/A	9/28/2017	9/28/2017	9/29/2017	GOP-GAA	42,450.00	42,450.00		
	Medical & Dental Supplies	SGOD-H&N	Public Bidding	4/5/2017	5/22/2017	5/27/2017	5/30/2017	GOP-GAA	150,750.00	150,750.00		
	Air Condition, Window-Type	OSDS-Supply	NP - Small Value	9/6/2017	12/6/2017	6/15/2017	6/20/2017	GOP-GAA	89,994.00	89,994.00		
1000100000	ACCOUNTABLE FORMS	OSDS	NP-Agency-to-Agency	4th Quarter of 2017				GOP-GAA	32,200.00	32,200.00		
1000100000	WATER EXPENSES	OSDS	Direct Contracting	Monthly				GOP-GAA	4,870.93	4,870.93		

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1000100000	ELECTRICITY	OSDS	NP - Small Value	Monthly				GOP-GAA	492,024.10	492,024.10		
	Electrical Tools	OSDS-PF		N/A	10/13/2017	10/13/2017	1017/2017	GOP-GAA	8,104.75	8,104.75		
1000100000	TELEPHONE, MOBILE	OSDS	NP - Small Value	Monthly				GOP-GAA	2,371.21	2,371.21		
1000100000	TELEPHONE, LANDLINE	OSDS	NP - Small Value	Monthly				GOP-GAA	52,954.04	52,954.04		
1000100000	INSURANCE	OSDS	Direct Contracting	4th Quarter of 2017				GOP-GAA	13,698.45	13,698.45		
1000100000	FIDELITY BOND PREMIUM	OSDS	NP - Agency-to-Agency	4th Quarter of 2017				GOP-GAA	32,500.00	32,500.00		
PRINTING & PUBLICATION:												
1000100000	Tarpaulin & Token, RE: Launching of the National Teacher's Month Celebration	SDS	NP - Small Value	N/A	4/9/2017	4/9/2017	4/9/2017	GOP-GAA	32,595.50	32,595.50		
1000100000	Purchase of Book: "Q & A on Governance for Basic Education Laws with the Annotated 2010 Revised Manual of Regulations for Private Schools in Basic Education as Amended (2016 Edition)"	SDS	Direct Contracting	N/A	N/A	N/A	7/21/2017	GOP-GAA	21,000.00	21,000.00		
OTHER MOOE												
1000100000	Tarpaulin & Token, RE: Launching of the National Teacher's Month Celebration	SDS	NP - Small Value	N/A	4/9/2017	4/9/2017	4/9/2017	GOP-GAA	12,029.50	12,029.50		
	Materials, RE: SDO Participation to WTD 2017	SDS	NP - Small Value	N/A	4/9/2017	4/9/2017	4/9/2017	GOP-GAA	10,620.50	10,620.50		
	Start-of-the-Year Conference of Kindergarten Teachers for SY 2017-2018 (Catering Services)	CID-Kindergarten	NP - Small Value	4/5/2017	8/5/2017	8/5/2017	5/24/2017	GOP-GAA	102,920.00	102,920.00		
	Division Information Center (IAC) for SY 2017-2018 Oplan Balik Eskwela (OBE) (Catering Services)	ASDS	NP - Small Value	5/26/2017	5/26/2017	5/26/2017	1/6/2017	GOP-GAA	60,880.00	60,880.00		Includes: Meals & Pocket Wifi
	Assesment of Senior HS Teacher Applicants (Batch 5 for Academic Track and Batch 4 for TVL Track) (Catering Services)	PSB	NP - Small Value	N/A	6/20/2017	6/20/2017	6/30/2017	GOP-GAA	26,250.00	26,250.00		
	Conference of Oplan Balik Eskwela Monitoring Teams	CID	NP - Small Value	N/A	6/15/2017	6/15/2017	6/16/2017	GOP-GAA	6,300.00	6,300.00		
REPAIR, MAINTENANCE AND IMPROVEMENT OF EQUIPMENT AND FACILITIES												
1000100000	Building, Other Structures, Furniture & Fixtures	OSDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	102,762.23	102,762.23		
	Improvement of SDS Office	SDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	32,819.28	32,819.28		
	One Seater Toilet Attached and Plastering of the Partts of CHB Walls at CID Office	CID	NP - Small Value	4th Quarter of 2017				GOP-GAA	133,572.74	133,572.74		
	Continuation of Enhancement of the Different Offices of SDO Albay	OSDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	11,000.00	11,000.00		
	ICT-Structured Cabling, File Server Set-Up, CCTV Additional Camera	OSDS-ICT	NP - Small Value	5/17/2017	5/20/2017	5/23/2017	5/25/2017	GOP-GAA	236,600.00	236,600.00		
	MOTOR VEHICLES	OSDS-GS		4th Quarter of 2017				GOP-GAA	104,710.00	104,710.00		

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SUPPLEMENTALS (WITH SAROs)												
IPED												
3020300000	Planning Conference for Indigenous Peoples Education Program (Cy 2017) and Capacity Training for Newly Assigned PSDS, School heads, and IP Coordinators of Schools Implementing IPeD (Catering Services)	CID-IPED	NP - Small Value	1/20/2017	1/24/2017	1/24/2017	3/2/2017	GOP-GAA	47,120.00	47,120.00		
3020300000	Supplies and Materials, RE: Planning Conference for Indigenous Peoples Education Program (Cy 2017) and Capacity Training for Newly Assigned PSDS, School heads, and IP Coordinators of Schools Implementing IPeD	CID-IPED	Shopping	N/A	1/30/2017	1/30/2017	2/14/2017	GOP-GAA	4,955.00	4,955.00		
3020300000	Tokens, RE: Planning Conference for Indigenous Peoples Education Program (Cy 2017) and Capacity Training for Newly Assigned PSDS, School heads, and IP Coordinators of Schools Implementing IPeD	CID-IPED	Shopping	N/A	2/15/2017	2/15/2017	2/17/2017	GOP-GAA	1,884.75	1,884.75		
3020300000	Workshop on Curriculum Materials Development & Framework Formulation Teachers (Catering Services)	CID-IPED	NP - Small Value	2/10/2017	2/15/2017	2/15/2017	2/17/2017	GOP-GAA	179,640.00	179,640.00		
3020300000	Workshop on Curriculum Materials Development & Framework Formulation Teachers (Supplies & Materials)	CID-IPED	Shopping	N/A	3/1/2017	3/1/2017	3/10/2017	GOP-GAA	9,862.50	9,862.50		
3020300000	Validation, Reproduction & Field Testing of Lesson Plans for IP, Catering Services	CID-IPED	NP - Small Value		5/29/2017	5/29/2017	6/7/2017	GOP-GAA	57,500.00	57,500.00		
3020300000	Reproduction of Lesson Plans & Field Testing for IP	CID-IPED	NP - Small Value	4/24/2017	5/29/2017	5/29/2017	6/7/2017	GOP-GAA	15,000.00	15,000.00		
3020300000	Bi-Monthly Engaement with School Heads and PSDS	CID-IPED	NP - Small Value	N/A	8/23/2017	8/23/2017	9/14/2017	GOP-GAA	45,000.00	45,000.00		
3020300000	Division of Albay 2017 Indigeneous Peoples Education (IPED)	CID-IPED	NP - Small Value	9/25/2017	9/10/2017	9/10/2017	10/13/2017	GOP-GAA	184,600.00	184,600.00		
MASS TRAINING OF TEACHERS												
2000800000	Mass Training of Grade 6 Teachers, Food, Venue & Accommodation	SGOD-M&E	Public Bidding	3/27/2017	4/17/2017	4/24/2017	4/26/2017	GOP-GAA	6,189,825.60	6,189,825.60		
	Mass Training of Grade 6 Teachers, Reproduction of Curriculum Guides		NP-Small Value	3/29/2017	4/17/2017	4/24/2017	4/26/2017		148,863.05	148,863.05		
	Mass Training of Grade 6 Teachers, Supplies & Materials		NP - Small Value	4/18/2017	2/5/2017	2/5/2017	2/5/2017		30,630.50	30,630.50		
LRDMS												
3020100000	Reproduction & Binding of Professional Development Materials	CID-LRDMS	NP - Small Value	9/3/2017	3/15/2017	3/15/2017	5/4/2017	GOP-GAA	73,146.60	73,146.60		

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SPORTS												
2000100000	Training in Sports Management & Division Training in Gymnastics (3 Waves), Food	SGOD-Sports	NP - Small Value	10/4/2017	12/4/2017	12/4/2017	4/25/2017	GOP-GAA	82,500.00	82,500.00		
	Financial Assistance/Subsidy for the Competitive Teams for the Palarong Pambansa (Grocery items)		NP - Small Value	N/A	4/28/2017	4/28/2017	5/15/2017	GOP-GAA	9,900.00	9,900.00		
	Financial Assistance/Subsidy for the Competitive Teams for the Palarong Pambansa (Meals)		NP - Small Value	N/A	10/4/2017	10/4/2017	5/15/2017	GOP-GAA	18,750.00	18,750.00		
MULTI-GRADE												
3020200009	Planning Conference of Multi-Grade Coordinators (Catering Services)	CID-MG	NP - Small Value	N/A	3/1/2017	3/1/2017	3/10/2017	GOP-GAA	6,225.00	6,225.00		
	Training -Workshop of Preparation of Customized Teaching & Learning Materials and use of ICT in Teaching Multigrade, Food & Venue		NP - Small Value	6/13/2017	6/16/2017	6/16/2017	6/19/2017		146,400.00	146,400.00		
	Training -Workshop of Preparation of Customized Teaching & Learning Materials and use of ICT in Teaching Multigrade, Training Kit		NP - Small Value	6/14/2017	6/17/2017	6/17/2017	6/20/2017		166,910.00	166,910.00		
	Training -Workshop of Preparation of Customized Teaching & Learning Materials and use of ICT in Teaching Multigrade, Devices		NP - Small Value	6/14/2017	6/17/2017	6/17/2017	6/20/2017		276,440.00	276,440.00		
HEALTH & NUTRITION												
2001100000	Roll-Out Training on Nutritional Assessment on Nurses and BMI Software, Consumables	SGOD-H&N	Direct Contracting	N/A	N/A	N/A	N/A	GOP-GAA	1,870.00	1,870.00		
	Roll-Out Training on Nutritional Assessment on Nurses and BMI Software, Supplies available at PS-DBM		NP - Small Value	N/A	N/A	N/A	N/A	GOP-GAA	18,022.90	18,022.90		
	Roll-Out Training on Nutritional Assessment on Nurses and BMI Software, Supplies not available at PS-DBM		Shopping	N/A	6/16/2017	6/16/2017	6/30/2013	GOP-GAA	20,277.10	20,277.10		
DRRM												
3021300000	Implementation of various activities of DRRMS (Contingency Planning & Capacity Building of Schools on Basic DRRM and SDRRM Manual)	OSDS-PDOs	NP - Small Value	4th Quarter of 2017				GOP-GAA	313,068.84	313,068.84		
3021300000	Monitoring of Disaster Risk and Reduction Management, Climate Change Adaptation and Education in Emergencies Implementation at Schools	OSDS-PDO	NP - Small Value	4th Quarter of 2017				GOP-GAA	65,757.43	65,757.43		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of	Sub/Open of	Notice of	Contract Signing		Total	MOOE	CO	
2600050000	EBEIS/LIS Orientation of School Registrars on Data-Based Information Management System, Records Management & Education Data Management Systems (LIS & EBEIS) (Catering Services)	SGOD-Planning & Research	NP - Small Value	4th Quarter of 2017				GOP-GAA	79,881.00	79,881.00		
				N/A	7/4/2017	7/4/2017	4/24/2017		38,739.00	38,739.00		
2600050000	Orientation cum Updates for Learner Information System (LIS) and Enhanced Basic Education Information System (EBEIS) for End of School Year 2016-2017 (Catering Services)	SGOD-Planning & Research	NP - Small Value	6/4/2017	10/4/2017	10/4/2017	12/4/2017	GOP-GAA	194,880.00	194,880.00		
BRIGADA ESKWELA												
1000100000	Brigada Eskwela 2017, Division Validation for Best Implementing Schools	SGOD-Soc.Mob.	NP - Small Value	N/A	6/16/2017	6/16/2017	6/20/2017	GOP-GAA	11,250.00	11,250.00		
2600050000	EBEIS/LIS Enhanced Basic Education Information System (EBEIS) BOSY 2017-2018 On-Line Workshop Cum Validation	SGOD-Planning & Research	NP - Small Value	4th Quarter of 2017				GOP-GAA	306,936.00	306,936.00		
				7/20/2017	7/26/2017	7/26/2017	11/8/2017					
2000800000	FINANCE Conduct of Financial Management Operations Manual (FMOM) Seminar/Workshop for Implementing Units (Ius)	OSDS-FINANCE	NP - Small Value	4th Quarter of 2017				GOP-GAA	7,406,100.00	7,406,100.00		
2001100000	HEALTH & NUTRITION Provision of Iron Supplements and Hygiene Kit (soap, toothpaste, toothbrush) for Severely Wasted and Wasted Kinder to Grade 6	SGOD-HN	Public Bidding	4th Quarter of 2017				GOP-GAA	1,087,740.00	1,087,740.00		
				8/2/2017	8/19/2017	8/19/2017	8/22/2017					
2000800000	HRTD HRTD Program	SGOD-HRD	NP - Small Value	4th Quarter of 2017				GOP-GAA	3,000,000.00	3,000,000.00		
2000800000	ELLNP Conduct of the Seven-Day Training on Developmentally-Appropriate Practices in the Early Language Literacy and Numeracy Program	CID-English	Public Bidding	4th Quarter of 2017				GOP-GAA	4,704,000.00	4,704,000.00		
SCHOOL BUILDINGS												
3020700000	Repair of Classrooms	OSDS-PF	Public Bidding	7/19/2017	8/7/2017	8/10/2017	8/11/2017	GOP-GAA	61,430,733.77		61,430,733.77	
3021500000	Rehabilitation of Gabaldon Building at Bacacay East CS	OSDS-PF	Public Bidding	7/9/2017	7/26/2017	9/29/2017	2/10/2017	GOP-GAA	8,006,184.63		8,006,184.63	
SCHOOL FURNITURE												
3020700000	Supply & Door-to-Door Delivery of School Furniture	OSDS-PF	Public Bidding	7/9/2017	7/26/2017	9/29/2017	2/10/2017	GOP-GAA	10,701,688.53		10,701,688.53	
MOTOR VEHICLE												
1000100000	Purchase of Motor Vehicle	OSDS	Public Bidding	4th Quarter of 2017				GOP-GAA	1,200,000.00		1,200,000.00	
CO SUPERVISION & MANAGEMENT												
1000100000	National Mid-Year Assessment of Program and Projects with Local and International Partners	SGOD	Lease of Venue	10/8/2017	8/15/2017	8/15/2017	8/19/2017	GOP-GAA	105,000.00	105,000.00		

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LRDMS-FINANCIAL ASSISTANCE/SUBSIDY												
3020600001	Hauling of Learning Materials to District Offices/identified schools from Impact Learning Center, Salvacion, Daraga, Albay, the temporary drop-off point (G 1, 5, 6 & SHS)	OSDS-Supply/ CID-LRMDS	NP - Small Value	7/20/2017	7/25/2017	7/25/2017	7/28/2017	GOP-GAA	964,595.00	964,595.00		Hauling for the distribution of textbooks.
3020600001	Hauling of Delivered Centrally Procured Learning Materials	OSDS-Supply/ CID-LRMDS	NP - Small Value	4th Quarter of 2017				GOP-GAA	959,404.00	959,404.00		
COLLECTIONS/REGISTRATIONS												
	Regional Workshop on Budget Preparation (Food, Venue & Accommodation)	OSDS-Budget	NP - Small Value	2/10/2017	2/15/2017	2/15/2017	2/17/2017	Registrations	564,000.00			
	Regional Mid-Year Report Preparation cum Team Building, Food & Accommodation	OSDS-Budget	NP - Small Value	6/21/2017	6/23/2017	6/23/2017	6/30/2017	Registrations	987,200.00			
	Regional Mid-Year Report Preparation cum Team Building, Polo-Shirts & Tokens			6/28/2017	6/30/2017	6/30/2017	6/30/2017		125,980.00			
	Regional Mid-Year Report Preparation cum Team Building, Supplies & Materials		Shopping		N/A	6/28/2017	6/28/2017		6/28/2017		27,976.86	
1000100000	14th Regional Encampment of OSY	CID-ALS	NP - Small Value	6/15/2017	6/20/2017	6/20/2017	7/10/2017	Registrations	483,517.00			
								GOP-GAA	206,150.00			Supplemental Work & Financial Plan
	Division Schools Press Conference and Capacity Building for SPAs, Training for School Paper Production, School Paper Lay-outing, Cliniquing Workshop	CID-English	NP - Small Value	1/9/2017	4/9/2017	4/9/2017	4/9/2017	Registrations	380,500.00			
	Enhanced Basic Education Inforamtion System (EBEIS) BOSY 2017-2018 On-Line Workshop for Private Schools	SGOD-Planning & Research	NP - Small Value	N/A	7/26/2017	7/26/2017	4/9/2017	Registrations	26,950.00			


Prepared by:


MARICHU V. PORTADES
 BAC Secretariat Head-Designate

Funds Available:

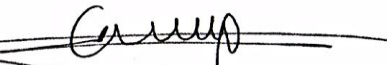

ALBERT B. BONAGUA, CPA
 Administrative Officer V - Budget

Recommending Approval:


NELSON S. MORALES, JR.
 Chairperson
 Bids & Awards Committee

Approved

Disapproved


BEBIANG I. SENTILLAS
 Schools Division Superintendent